

NOTICE OF PUBLIC HEARING BEFORE THE BELLEVUE COMMON COUNCIL FOR THE CITY OF BELLEVUE

PROPOSED BUDGET FOR FISCAL YEAR 2026-2027

NOTICE IS HEREBY GIVEN that a public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for fiscal year beginning October 1, 2026, and ending September 30, 2027, will be held at the Bellevue City Hall located at 115 Pine Street, Bellevue, Idaho, and via telecommunication on **OCTOBER 6, 2026**, beginning at 5:30 p.m. Please check the City website, www.bellevueidaho.gov, for instructions for telecommunication meeting access. All interested persons are invited to attend this public hearing in person or via telecommunication devices and shall be given an opportunity to comment on the proposed budget or may submit written comment to the City of Bellevue, PO Box 825, Bellevue, Idaho 83313 no later than 3:00 p.m. on the day of the meeting. Copies of the proposed budget in detail are available on the City website, www.bellevueidaho.gov.

GENERAL FUND REVENUES	FY 2025 Actual	FY2026 Adopted Budget	FY 2026 AMENDED Budget	FY 2027 Proposed Budget
City Property Tax/Pers. Property Replacement	861,553	897,178	897,178	943,354
State-Shared Revenue	589,478	583,318	583,318	523,113
Charges for Services	291,670	170,000	170,000	213,100
Reimbursements and Other	208,684	268,476	268,476	205,170
Franchise Fees	92,969	115,000	115,000	115,000
Local Option Tax (LOT)	64,982	75,000	75,000	60,000
Court Fines	47,464	50,000	50,000	50,000
Licenses & Permits	28,538	29,682	29,682	32,400
Grants & Donations	26,700	114,500	232,546	15,000
Interest	26,248	-	-	12,050
Capital Reserves	-	-	130,501	125,402
Carryover	30,324	208,661	208,661	221,058
TOTAL REVENUES	\$ 2,268,610	\$ 2,511,815	\$ 2,760,362	\$ 2,515,647
GENERAL FUND EXPENDITURES	FY 2025 Actual	FY2026 Adopted Budget	FY 2026 AMENDED Budget	FY 2027 Proposed Budget
Administration	500,616	594,426	594,471	547,735
City Council	39,504	35,694	35,649	36,302
CD / P&Z	223,910	292,543	324,543	286,075
Fire	156,728	185,844	201,320	205,291
Library	71,807	68,320	68,320	72,771
Marshal	698,990	696,067	696,067	741,428
City Assets	569,907	638,921	839,992	626,045
TOTAL EXPENDITURES	2,268,610	2,511,815	2,760,362	2,515,647
WASTEWATER FUND REVENUES	FY 2025 Actual	FY 2026 Budget	FY 2026 AMENDED BUDGET	FY 2027 Proposed Budget
WW Fund Operating Revenues	1,332,523	820,100	820,100	909,907
WW Fund Capital Revenues	460,024	430,400	1,068,604	435,400
WW Fund Balance Reserves	222,811	26,931	26,931	20,000
TOTAL WW FUND REVENUES	2,015,358	1,277,431	1,915,635	1,365,307
WASTEWATER FUND EXPENSES				
WW Fund Operating Expenses	897,701	721,181	721,181	849,057
WW Fund Capital Expenses	103,081	556,250	1,194,454	516,250
TOTAL WW FUND EXPENSES	1,000,782	1,277,431	1,915,635	1,365,307
WATER FUND REVENUES	FY 2025 Actual	FY 2026 Budget	FY 2027 Proposed Budget	
Water Fund Operating Revenues	611,778	503,000	569,736	
Water Fund Capital Revenues	153,148	3,200,000	7,064,676	
Water Fund Balance Reserves	143,087	152,719	105,617	
TOTAL WATER FUND REVENUES	908,013	(3,855,719)	7,740,029	
WATER FUND EXPENSES				
Water Fund Operating Expenses	661,949	655,719	639,353	
Water Fund Capital Expenses	41,327	3,200,000	7,100,676	
TOTAL WATER FUND EXPENSES	703,276	3,855,719	7,740,029	

The proposed expenditures and revenues for fiscal year 2026-2027 were tentatively approved by the Bellevue Common Council on August 4, 2026. Any person needing special accommodations to participate in the above noticed meeting should contact Bellevue City Hall, 115 Pine St., Bellevue, ID 83313 or telephone 208-788-2128 at least twenty-four (24) hours prior to the meeting.

Shelly Shoemaker, Bellevue City Treasurer
Publish, Idaho Mountain Express, September 16 and 23, 2026