

**NOTICE OF PUBLIC HEARING BEFORE THE BELLEVUE COMMON COUNCIL FOR THE CITY OF BELLEVUE
PROPOSED BUDGET FOR FISCAL YEAR 2025-2026**

NOTICE IS HEREBY GIVEN that a public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for fiscal year beginning October 1, 2025, and ending September 30, 2026, will be held at the Bellevue City Hall located at 115 Pine Street, Bellevue, Idaho, and via telecommunication on Monday, August 25, 2025, beginning at 5:30 p.m. Please check the City website, www.bellevueidaho.gov, for instructions for telecommunication meeting access. All interested persons are invited to attend this public hearing in person or via telecommunication devices and shall be given an opportunity to comment on the proposed budget or may submit written comment to the City of Bellevue, PO Box 825, Bellevue, Idaho 83313 no later than 3:00 p.m. on the day of the meeting. Copies of the proposed budget in detail are available on the City website, www.bellevueidaho.gov.

EXPENDITURES	Actual FY24	Budget FY25	Proposed Budget FY26
General Fund			
Administrative	\$ 522,909	\$ 540,470	\$ 630,120
Comm. Development/P&Z	\$ 139,618	\$ 277,790	\$ 292,543
Fire	\$ 201,453	\$ 196,608	\$ 185,844
Library	\$ 73,137	\$ 74,780	\$ 68,320
Marshal	\$ 677,946	\$ 668,209	\$ 696,067
City Assets (Bldgs. & Grounds, Parks & Streets)			\$ 638,921
Buildings & Grounds	\$ 38,895	\$ 58,160	
Parks	\$ 27,478	\$ 89,453	
Streets	\$ 423,731	\$ 481,000	
Total General Fund	\$ 2,105,167	\$ 2,386,470	\$ 2,511,815
Enterprise Funds			
Water Fund	\$ 629,215	\$ 3,929,141	\$ 3,855,719
Wastewater Fund	\$ 669,377	\$ 1,449,804	\$ 1,277,431
Total All Funds EXPENDITURES:	\$ 3,403,759	\$ 7,765,415	\$ 7,644,965
REVENUES			
General Fund			
Property Taxes & Judgment Refund	\$ 826,705	\$ 877,079	\$ 889,126
Franchises, Licenses, Permits, Fees, Fines	\$ 524,009	\$ 278,250	\$ 364,682
State Revenue Sharing	\$ 636,332	\$ 522,614	\$ 583,318
Local Option Tax	\$ 60,089	\$ 100,000	\$ 75,000
Grants and Donations			\$ 114,500
Other Revenues and Reimbursements	\$ 283,068	\$ 538,534	\$ 485,189
Development Impact Fees	\$ 60,584	\$ 69,993	
Total General Fund	\$ 2,390,787	\$ 2,386,470	\$ 2,511,815
Enterprise Funds			
Water Fund	\$ 620,472	\$ 3,929,141	\$ 3,855,719
Wastewater Fund	\$ 1,346,713	\$ 1,449,804	\$ 1,277,431
TOTAL ALL FUNDS REVENUES	\$ 4,357,972	\$ 7,765,415	\$ 7,644,965

The proposed expenditures and revenues for fiscal year 2025-2026 were tentatively approved by the Bellevue Common Council on August 11, 2025. Any person needing special accommodations to participate in the above noticed meeting should contact Bellevue City Hall, 115 Pine St., Bellevue, ID 83313 or telephone 208-788-2128 at least twenty-four (24) hours prior to the meeting.

Shelly Shoemaker, Bellevue City Treasurer
Publish in Idaho Mountain Express on August 13 and 20, 2025