

**REGULAR MEETING
AMENDED AGENDA
Bellevue Common Council
Monday, August 14, 2023
5:30 PM MST
Bellevue City Hall, 115 E Pine St, Bellevue**

Join Zoom Meeting
<https://us02web.zoom.us/j/88527968961?pwd=RIUwZ2tBWTBwbWJwbXNuUENQQXp4UT09>

Meeting ID: 885 2796 8961
Passcode: 293784

One tap mobile
+16694449171,,88527968961#,,,,*293784# US

Please Mute Your Call

Friendly Reminder: Please turn off all cell phones except for emergency personnel.

Finding That Notice and Agenda Items are in Compliance with Idaho Code §74-204.

The regular meeting notice and agenda were posted in accordance with Idaho Code §74-204 five (5) days prior to the meeting, at the Bellevue Post Office, on the bulletin board of City Hall and on the City's website on August 9, 2023.

Suggested Motion: I move that the notice for the August 14, 2023, regular meeting was done in accordance with Idaho Code, Section §74-204.

- 1. Call for Conflict as Outlined in Idaho Code §74-404 with Any Agenda Item**
- 2. Public Comment for Items of Concern Not on the Agenda**
 - a. Written Correspondence
- 3. OLD BUSINESS:**
 - a. **Consideration and Approval of Strahorn Slaughterhouse Parking Area Plant Material Replacement:**
Kathryn Goldman, Mayor. **Continue to August 28, 2023, City Council Meeting**
- 4. CONSENT AGENDA: ACTION ITEM**
 - a. **City Council Meeting Minutes**
 - i. **July 19, 2023, Special City Council Meeting**
 - ii. **July 24, 2023, Regular City Council Meeting**
 - iii. **August 2, 2023, Special City Council Meeting**
 - b. **Claims from July 25 to August 14, 2023**
 - c. **Request for Funds: Coastline Equipment in the Amount of \$6,675 for Pallet Forks for Wheel Loader:**
Kathryn Goldman, Mayor and Bryson Ellsworth, BDE Water Professionals
 - d. **Department Reports**
- 5. PUBLIC HEARING:**
 - a. **Consideration of Ordinance 23-06, an Ordinance of the City of Bellevue, Idaho Approving a City-initiated Text Amendment to Title 1 Administration, §6-1 Mayor and Common Council Compensation**

increasing the Mayor's Annual Salary to \$12,000 and increasing each member of the Common Council's Annual Salary to \$3,000.00. Kathryn Goldman, Mayor and Rick Allington, City Attorney.

ACTION ITEM

- b. Consideration of Ordinance 23-05, an Ordinance Entitled Annual Appropriations for the fiscal year commencing on the first day of October 2023, and ending on September 30, 2024, appropriating \$4,759,738 to pay the expenses of the City of Bellevue, Blaine County, Idaho, specifying the objects and purposes for which said appropriation is made.: Kathryn Goldman, Mayor and Jasmine Griffin, Interim City Treasurer **ACTION ITEM**
 - c. Consideration of a Lot Line Adjustment Application submitted by Barabara Patterson for the properties located at 601 and 613 N. 6th Street, in Bellevue Idaho. The current legal description is LOTS 11 & 12 BLK 67 and LOTS 8, 9 & 10, BLK 67, Bellevue townsite. The applicant is proposing to readjust the current interior lot lines between the lots, creating proposed LOT 8A and proposed LOT 10A. The proposed adjustment will not create additional lots. Kathryn Goldman, Mayor and Ashley Dyer, Senior Planner. **ACTION ITEM**
6. **WORK SESSION:** Discussion of Muldoon Canyon Road Restoration Options
7. **NEW BUSINESS:**
- a. Consideration and Adoption of Resolution No. 23-XX Approving an Engagement Letter with Hawley-Troxell for Bond Counsel Services: Kathryn Goldman, Mayor: **ACTION ITEM**
8. **Adjournment: ACTION ITEM**

***Any person needing special accommodations to participate in the above noticed meeting should contact Bellevue City Hall, 115 Pine St., Bellevue, 83313 or telephone 788-2128 at least twenty-four (24) hours prior to the meeting.

From: Kristin Gearhart <kgearhart@bellevueidaho.us>
Sent: Tuesday, August 8, 2023 4:46 PM
To: Kathryn Goldman; Doug Brown; troy@athenian-partners.com; anna@athenian-partners.com
Subject: FW: Library Support Letter

A letter I received from a concerned citizen to be included for public comment on August 14, 2023.

Kristin Marlar-Gearhart
Library Director
117 E. Pine
Bellevue, ID 83333
208-788-4503
kgearhart@bellevueidaho.us

From: Tressa M. Prichard <apweld1@yahoo.com>
Sent: Tuesday, August 8, 2023 4:04 PM
To: Kristin Gearhart <kgearhart@bellevueidaho.us>
Subject: Library Support Letter

To whom it may concern;

I am writing because I as a citizen of Bellevue and concerned patron I am saddened in hearing that there is even the possibility of closing the library because of funding. Some of my earliest memories as a child was in the Bellevue Library with my sister and all the adventures we had with those books.

I hope that the city of Bellevue will reconsider this as even an option. The library for some children is a safe haven and not a want, but a NEED to have in their lives, as it was for me growing up.

Again, I stress that you keep the doors open for these children, and all other citizens of the city of Bellevue.

Tressa M. Prichard
D-Swaner Welding, Inc.
apweld1@yahoo.com
208-788-3634

From: Kristin Gearhart <kgearhart@bellevueidaho.us>
Sent: Tuesday, August 8, 2023 11:24 AM
To: Kathryn Goldman; Doug Brown; troy@athenian-partners.com; anna@athenian-partners.com
Subject: FW: Letter to City Council

A letter I received from a concerned citizen to be included for public comment on August 14, 2023.

Kristin Marlar-Gearhart
Library Director
117 E. Pine
Bellevue, ID 83333
208-788-4503
kgearhart@bellevueidaho.us

From: Jennifer Barrett <jjbarrett11@gmail.com>
Sent: Monday, August 7, 2023 8:33 PM
To: Kristin Gearhart <kgearhart@bellevueidaho.us>
Subject: Letter to City Council

Hi Kristin, Please forward to the City Council.

Dear Bellevue City Council,

I am writing to express my deep concern for your proposal to cut funding from the Bellevue Public Library. This is the only indoor space for children and teens to go where you are not required to spend money. My own child rides her bike home almost every day, weather permitting, and spends time checking in with the lovely librarian and getting new books to bring home. She enjoys reading because we have a welcoming and warm place to read and get books. My child is an avid reader because I spent many days when she was a toddler in the Library. I now rely on the Library for books that spark her interest, because if you have children you know that it changes frequently. I want to continue to support her love of reading and would not be able to fund all the books she wants to read. We access the Library more than any other venue in this small town. If you cut funding from the library you are contributing to the growing gap in literacy and educated society. We need libraries! We need our Library!

Jennifer Barrett-Neet
Parent
Teacher
Syringa Mountain School Board
516 s 2nd St.

August 7, 2023

Dear City Council Members,

I hope this letter finds you well. I am writing to express my deep appreciation for our community library and to emphasize the importance of its continued support.

As a resident of Bellevue, I have witnessed firsthand the invaluable impact our library has had on our community. The library's summer program alone has served an impressive 350 children since July, providing them with a safe and enriching environment during their break from school. This program not only fosters a love for reading and learning but also helps prevent the summer slide, ensuring that our children return to school ready to succeed.

Furthermore, the library's impact extends far beyond the summer program. Last year, it served 2,500 patrons, including students, families, and individuals of all ages. The library serves as a hub for knowledge, offering a wide range of resources, including books, audiobooks, educational programs, and access to technology. It is a place where people can gather, learn, and connect with one another, fostering a sense of community and belonging.

However, despite the library's remarkable achievements, it is facing closure because of budget cuts. Libraries are vital community institutions that promote education, literacy, cultural enrichment, and community belonging. They provide equal access to information, support lifelong learning, and contribute to the overall well-being and development of a community. When libraries close, community members, especially those who cannot afford to purchase books or access the internet at home, lose a valuable resource for learning and information therefore making libraries a necessity not a luxury for communities. To have full access to Hailey Public Library, Bellevue residents will have to pay around \$70.00 annually. This isn't an option for many of our residents. Again closing the library cuts off many of our most vulnerable residents to needed resources and services.

I urge you as a respected member of our City Council, to support our community library. By investing in our community library, we are investing in the future of our city. A library will not only empower our residents with knowledge and opportunities but also contribute to the overall growth and prosperity of our community.

Thank you for your attention to this matter. I kindly request that you take the necessary steps to support our community library. Together, we can ensure that our library continues to serve as a beacon of knowledge, inspiration, and community engagement for generations to come.

Yours sincerely,

Gabrielle Diedrick

troy@athenian-partners.com

From: Kristin Gearhart <kgearhart@bellevueidaho.us>
Sent: Tuesday, August 8, 2023 4:47 PM
To: Kathryn Goldman; Doug Brown; troy@athenian-partners.com; anna@athenian-partners.com
Subject: FW: Letter of support

A letter I received from a concerned citizen to be included for public comment on August 14, 2023.

Kristin Marlar-Gearhart
Library Director
117 E. Pine
Bellevue, ID 83333
208-788-4503
kgearhart@bellevueidaho.us

From: Kristin Gearhart <ka_gearhart@yahoo.com>
Sent: Tuesday, August 8, 2023 4:42 PM
To: Kristin Gearhart <kgearhart@bellevueidaho.us>
Subject: Letter of support

Dear Bellevue City Council,
My name is Josie Neet and I
and I am 9 years old. I am also
a 4th grader at Strynga
Mountain School. I ride my
bike home from school
almost every day and spend
a lot of my time at the library.
When the library is not open
I feel sad.

From: Kristin Gearhart <kgearhart@bellevueidaho.us>
Sent: Tuesday, August 8, 2023 2:16 PM
To: troy@athenian-partners.com; anna@athenian-partners.com
Subject: FW: Bellevue Library vs Potholes

A letter I received from a concerned citizen to be included for public comment on August 14, 2023.

Kristin Marlar-Gearhart
Library Director
117 E. Pine
Bellevue, ID 83333
208-788-4503
kgearhart@bellevueidaho.us

From: Florence Blanchard <fkblanchard@gmail.com>
Sent: Tuesday, August 8, 2023 2:08 PM
To: Shaun Mahoney <shaunmahoney@yahoo.com>; Doug Brown <dbrown@bellevueidaho.us>; Chris Johnson <cjohnson@bellevueidaho.us>; Robin Leahy <rleahy@bellevueidaho.us>; Christina Giordani <cgiordani@bellevueidaho.us>; John Carreiro <jcarreiro@bellevueidaho.us>
Cc: Kristin Gearhart <kgearhart@bellevueidaho.us>; Kathryn Goldman <kgoldman@bellevueidaho.us>
Subject: Bellevue Library vs Potholes

Dear Mayor and City Council:

I was shocked to read in last week's Express that some members of the Bellevue City Council would consider cutting funds to our already underfunded library in order to balance the city budget and fill more potholes.

Perhaps the question we need to ask ourselves is: Are we a community or just a support system for cars? Does it have to be people vs potholes?

The Bellevue Library serves more than 3000 people from the city and surrounding areas. Above and beyond the daily tasks to check out books, Kristin Gearhart, our librarian and only staff, was able to offer five summer programs this year including a six week reading program for 45-65 children so they don't slide back on their skills and a weekly summer science program attended by 25-35 kids. Last year over 300 children had a safe place to go for Halloween activities.

The library also offers a summer reading program for adults, annual book talks and starting this fall a Let's Talk About It program that will bring scholars for book discussions with the community. With a bare bones \$80,000 budget, only grants and funds from other partnerships made these programs possible. As most public libraries do, the Bellevue Library also helps senior citizens learn how to access the internet, provides on-line English language classes, and helps with on-line employment applications for both English and non-English speaking residents.

Libraries, which house centuries of learning, information, history, and truth, are also important defenders in the fight against misinformation. By providing free access to educational, news, and historical resources, libraries help keep the public informed with facts, rather than confused with fiction.

Benjamin Franklin founded the first library in Philadelphia in 1731. By the late 1800's, the free public lending library was considered an essential community institution.

“We serve many families in need,” Gearhart said, “including a warm place for latch key kids to come in the winter. Filling potholes is not helping the children of our community.”

Florence K. Blanchard
33 Lower Broadford Road
Bellevue, ID 83313
208 788 4450

From: Kristin Gearhart <kgearhart@bellevueidaho.us>
Sent: Wednesday, August 9, 2023 12:25 PM
To: Kathryn Goldman; Doug Brown; Chris Johnson; Christina Giordani; Shaun Mahoney; John Carreiro; Robin Leahy
Cc: troy@athenian-partners.com; anna@athenian-partners.com
Subject: FW: Bellevue Library

A letter I received from a concerned citizen to be included for public comment on August 14, 2023.

Kristin Marlar-Gearhart
Library Director
117 E. Pine
Bellevue, ID 83333
208-788-4503
kgearhart@bellevueidaho.us

From: Glenda Blessing <glendablessing@gmail.com>
Sent: Wednesday, August 9, 2023 12:09 PM
To: Kristin Gearhart <kgearhart@bellevueidaho.us>
Subject: Bellevue Library

I just read on Facebook that there are individuals trying to close the Bellevue Library. Bellevue is an up and coming community and its residents need to be served by a library. My family attended the Bellevue schools for years, starting with my Dad in the 30's and continuing with me and my brothers in the 40's, 50's and 60's.

Please vote to keep the library operational.

Glenda Chaney Blessing

August 9, 2023

Dear Mayor, Council Members, Citizens of Bellevue (and beyond):

Libraries, pathways to knowledge and culture, play a fundamental role in our community and society. Within a library there are opportunities for learning, support, literacy, education and more. In addition, accurate records of knowledge are recorded, shared and maintained for current and future generations.

Not only is our Bellevue Library a fundamental learning tool for children year round, but it supports adults in their pursuit of knowledge—whether research, technology, relaxation and personal comfort. Our Bellevue Library is a fundamental hub that caters and encourages residents of all ages—from moms who take toddlers to read or borrow age-appropriate books and listen to stories; older children who study, borrow books, search periodicals and the Internet for research; and adults who are seeking opportunities and knowledge for employment upgrades, GED completion, personal educational improvement, or enjoyment through the lending of books and media.

Today interlibrary loans assure that materials that are located in a larger, more difficult location to reach are easily available at the local level. With the availability of electronic platforms, electronic interlibrary loans provide a welcome expansion of services to our community without the cost, frustrations and need to travel. This becomes important in supporting our senior population who appreciate the comfort and support our Bellevue Library provides. Additionally, because our Bellevue Library is centrally located, many children are able to walk or bike to the library without waiting for a parent to take them—thus encouraging independence.

When a library is placed within the heart of a community, it supports the schools, teachers and parents, protects children, offers learning and research opportunities for all and enhances the lives of residents.

Instead of trying to cancel the impact and importance of The Bellevue Library, we need a Mayor and City Council Members who are innovative thinkers and will rise up to encourage, support, expand and renew our library. The residents of Bellevue recognize and value the important work libraries in small communities strive to attain (and I might add, under constant belittlement, budget restraints and financial threats). More involvement on your part would elevate all people in our growing community.

Moreover, think of the long term future of our community and her residents by strengthening the educational and social opportunities already located in our Bellevue Library. As Albert Einstein said “The only thing that you absolutely have to know is the location of the library.” Let’s continue to travel the pathway to knowledge by supporting our Bellevue Library.

And finally, “The most important asset of any library goes home at night—the library staff.” (Timothy S. Healy, Former President, New York Public Library). A round of applause for Kristen Gearhart, Bellevue Library Librarian, who supports the community as we strive for knowledge and support for all.

Thank you for your time.

Dorothy Schinella (1217 Glen Aspen Drive, Bellevue)

From: Kristin Gearhart <kgearhart@bellevueidaho.us>
Sent: Wednesday, August 9, 2023 10:45 AM
To: Kathryn Goldman; Doug Brown; Christina Giordani; Chris Johnson; Shaun Mahoney; Robin Leahy; John Carreiro
Cc: troy@athenian-partners.com; anna@athenian-partners.com
Subject: FW: Letter of Support to Keep Bellevue Library Open

A letter I received from a concerned citizen to be included for public comment on August 14, 2023.

Kristin Marlar-Gearhart
Library Director
117 E. Pine
Bellevue, ID 83333
208-788-4503
kgearhart@bellevueidaho.us

From: Jessica Mayne <jmayne@communityschool.org>
Sent: Tuesday, August 8, 2023 8:07 PM
To: Kristin Gearhart <kgearhart@bellevueidaho.us>
Subject: Letter of Support to Keep Bellevue Library Open

Good afternoon,

I am writing in support of keeping the Bellevue library open. It is absolutely imperative for the value of Bellevue as a community and financially that the Bellevue library stays open. It is a landmark of our town. It is a cultural icon. It is a place where multiple clubs meet, and patrons go to in the summer for free AC. It is where I was able to pick up most of the books in my daughter's library, for free.

Although there is the Community Library in Ketchum, and the Hailey Public Library in Hailey, Bellevue needs its own library. Not everyone is able to go to the library in Hailey, or Ketchum, so it is important that they have the Bellevue library.

It will also bring down the values of all of our homes if Bellevue loses its library, as it has a very small cultural center as it is.

Please do not let the Bellevue library close. We need to put more effort and funds into hiring more employees and making it even bigger.

Warmly,
Jessica Mayne

From: Kristin Gearhart <kgearhart@bellevueidaho.us>
Sent: Wednesday, August 9, 2023 10:44 AM
To: Kathryn Goldman; Doug Brown; Christina Giordani; Chris Johnson; Shaun Mahoney; John Carreiro; Robin Leahy
Cc: troy@athenian-partners.com; anna@athenian-partners.com
Subject: FW: Bellevue public library

A letter I received from a concerned citizen to be included for public comment on August 14, 2023.

Kristin Marlar-Gearhart
Library Director
117 E. Pine
Bellevue, ID 83333
208-788-4503
kgearhart@bellevueidaho.us

-----Original Message-----

From: TifnyR Lago <tifnylago@gmail.com>
Sent: Tuesday, August 8, 2023 6:53 PM
To: Kristin Gearhart <kgearhart@bellevueidaho.us>
Subject: Bellevue public library

Kristen,
Please pass along to the city council of Bellevue!!!

City of Bellevue,

I am writing in support of the Bellevue Public Library. What an amazing resource for the amazing town of Bellevue, Idaho!!!

To think of this library and it's wonderful librarian, Kristen G, being eliminated from the city budget is a travesty. The endless efforts of Kristen to welcome families and child care programs on a weekly basis does not go unnoticed. Public libraries and summer reading programs, are all that some families have to foster their childrens social, emotional and academic growth!!!!

It is a welcoming space for children, families and community members to gather. So many people call Bellevue home and to eliminate this would be detrimental to the city and the future of its families.

Please consider the invaluable resource as you work through your budget.

Thank you

Tifny Lago

Little River Preschool

Sent from my iPhone

From: Kristin Gearhart <kgearhart@bellevueidaho.us>
Sent: Wednesday, August 9, 2023 10:43 AM
To: Kathryn Goldman; Doug Brown; Christina Giordani; Chris Johnson; Shaun Mahoney; John Carreiro; Robin Leahy
Cc: troy@athenian-partners.com; anna@athenian-partners.com
Subject: FW: Library

A letter I received from a concerned citizen to be included for public comment on August 14, 2023.

Kristin Marlar-Gearhart
Library Director
117 E. Pine
Bellevue, ID 83333
208-788-4503
kgearhart@bellevueidaho.us

From: Denver Pearce <denverpearce8@gmail.com>
Sent: Tuesday, August 8, 2023 6:26 PM
To: Kristin Gearhart <kgearhart@bellevueidaho.us>
Subject: Library

Dear City Council,

I was shocked to hear the news about possibly not having a library???! I have been a Bellevue resident for 14 and a half years now and the library is a staple for our community. I have 2 children who go there and love the atmosphere, love and activities put on by Kristen, and others at the library. They go above and beyond to make a fun, safe place for our kids to go. I also know a lot of childrens parents work after school and that is their safe place to go and not be home alone. The time and energy put forth at our library is incredible. I can't imagine not having our awesome tree lighting, summer reading, bike safety and rides, Halloween trick or treating ect....

Please, there has to be another way for us to come together to make this all work without, shutting our library down. I know I will be putting more effort towards making this happen and so will others.

Thank you for your time,

Denver Pearce
208-721-1456

ITEM #4a

Bellevue Common Council
Bellevue City Hall, 115 E Pine St, Bellevue
Wednesday, July 19, 2023
Special Meeting Minutes

Call to Order:

Mayor Goldman called the Special Meeting to order at 5:30 p.m. A roll call attendance was conducted, and Council members present were Shaun Mahoney, Doug Brown, Chris Johnson, John Carreiro and Christina Giordani. Alderwoman Robin Leahy was excused from the meeting. For the record, Council President Brown, Alderman Mahoney, Alderman Johnson, Alderman Carreiro and Alderwoman Giordani were physically present in the official meeting location of the Council Chambers of City Hall. A quorum was present for the entire meeting. Staff present were Rick Allington, City Attorney, Greg Beaver, Fire Chief, Mynde Heil, Marshall, Kristen Gearhart, Library Director, Jasmine Griffin, Interim City Treasurer.

Notice and Hearing Compliance:

The posting of this special meeting agenda complied with Idaho Code §74-204. The special meeting agenda were posted in accordance with Idaho Code §74-204 more than 48 hours prior to the meeting, at the Bellevue Post Office, the bulletin board outside of City Hall and on the City website on July 17, 2023. Brown motioned that the notice agenda was in compliance with Idaho Code §74-204 Johnson seconded. All in favor. The motion passed 5-0.

1. Call for Conflict as Outlined in Idaho Code §74-404 with Any Agenda Item. None.
2. Public Comment for Items of Concern Not on the Agenda that Match the Idaho State Transparent and Ethical Government Standards. No public comments.
3. Old Business: None
4. **WORK SESSION: FY24 Budget Work Session Discussion of General Fund Operating Budget and Revenue Enhancement Ideas:** Kathryn Goldman, Mayor and Jasmine Griffin, Interim City Treasurer. Goldman stated the General Fund budget is a status quo budget. There was discussion on Local Options Tax (LOT) on food and beverage, hotel, construction materials, updating the City's fee schedule, local improvement district, user fees, bonds, franchise fees, special assessments. The Council supports talking with bond counsel about Section 29 of Charter, City Attorney will investigate franchise fees. The Council reviewed each department's budget. Goldman asked for Council's input about the level of service and what are Council's priorities, the

need for tangible improvements the residents can see especially for streets,

5. New Business: None

6. EXECUTIVE SESSION ON A PERSONNEL MATTER, PURSUANT TO IDAHO CODE §74-206(1)(a) for the Purpose of Considering Hiring a Public Officer, Employee, Staff Member or Individual Agent, Wherein the Respective Qualities of Individuals are to be Evaluated in Order to Fill a Particular Vacancy or Need: Kathryn Goldman, Mayor.

Brown motioned to enter Executive Session pursuant to Idaho Code §74-206(1)(a) to consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need. Giordani seconded. Roll call vote results: Mahoney–yes, Brown–yes, Johnson–yes, Carreiro–yes, Giordani–yes. Motion passed 5-0 and the Council entered Executive Session at 7:17 p.m. Carreiro motioned to leave Executive Session. Brown seconded. All in favor. The motion passed and the Council returned to the special meeting at 7:25 p.m.

4. Adjournment. Johnson motioned to adjourn. Brown seconded. All in favor and the meeting ended at 7:26 p.m.

Kathryn Goldman, Mayor

Maria Palomera, Deputy Clerk

Bellevue Common Council
Bellevue City Hall, 115 E Pine St, Bellevue
Monday, July 24, 2023
Regular Meeting Minutes

Call to Order:

Mayor Goldman called the Regular Meeting to order at 5:30 p.m. A roll call attendance was conducted, and Council members present were Chris Johnson, John Carreiro, Shaun Mahoney, Christina Giordani and Doug Brown. Robin Leahy was excused from the meeting. For the record, Council President Brown, Alderman Johnson, Alderman Carreiro, Alderman Mahoney, Alderwoman Giordani, and were physically present in the official meeting location of the Council Chambers of City Hall. A quorum was present for the entire meeting. Staff present were Casey McGehee, PW Operator II, Greg Beaver Fire Chief, Bryson Ellsworth and Tater Vaughn, Water & Wastewater Operator, Jasmine Griffin, Interim City Treasure.

Notice and Hearing Compliance:

The posting of this regular meeting agenda complied with Idaho Code 74-204. The regular meeting agenda was posted five (5) days prior to the meeting at the Bellevue Post Office, the bulletin board outside of City Hall and on the City website on July 19, 2023. Brown motioned that the notice agenda was in compliance with Idaho Code §74-204. Carreiro seconded. All in favor. The motion passed 5-0.

1. Call for Conflict as outlined in Idaho Code §59-703 (f)-704 With Any Agenda Item. Goldman called for conflict from any Council member or staff member with any agenda items. No conflicts were noted.
2. Public Comment for Items of Concern Not on the Agenda that Match the Idaho State Transparent and Ethical Government Standards. Jeff Pfaeffle developer of Strahorn spoke about past budget processes and monetization of City properties. Mayor Goldman requested Executive Session be moved forward to just after Old Business and be renumbered as item #5.
3. **PRESENTATION:** Swearing in of New Chief Marshal Kirtus Gaston: Mayor Goldman. Mayor Goldman swore in Kirtus Gaston as Chief Marshal.
4. **OLD BUSINESS: None**

5. **EXECUTIVE SESSION ON A PERSONNEL MATTER, PURSUANT TO IDAHO CODE §74-206(1)(a)** for the Purpose of Considering Hiring a Public Officer, Employee, Staff Member or Individual Agent, wherein the Respective Qualities of Individuals are to be Evaluated in Order to Fill a Particular Vacancy or Need.

Brown motioned to move up the Executive Session and to enter executive session under Idaho Code §74-206(1)(a). Giordani seconded. Roll call vote results: Giordani–yes, Johnson–yes, Brown–yes, Mahoney–yes, Carreiro–yes. Motion passed 5-0 and the Council entered executive session at 5:41 p.m. Brown motioned to leave executive session. Johnson seconded. All in favor and the Council returned to the regular session at 6:23 p.m.

6. **CONSENT AGENDA:**

- a. Minutes of July 10, 2023 Regular Meeting.
- b. Claims from July 11, 2023 to July 24, 2023.

Brown motioned to APPROVE the consent calendar. Mahoney seconded. Roll call vote results: Carreiro–yes, Giordani–yes, Johnson–yes, Mahoney–yes, Brown–yes. Motion passed 5-0.

WORK SESSION

7. FY 2024 Budget Work Session: Kathryn Goldman, Mayor and Jasmine Griffin, Interim City Treasurer
 - a. Preliminary Approval of General Fund Operating, Sewer, Water and Capital Budgets

Goldman stated to protect the investments already made in the sewer and water operations the priorities are highlighted in the budget. Griffin stated the recommendation is to reallocate the amounts for sewer and water, \$100,000 in water and \$377,610 in sewer, as the water projects are not ready but there are projects in sewer ready to proceed. There was discussion regarding 4.99% increase in water & sewer rates since rates were frozen during Covid, water meter reading program, and reducing the \$50,000 cost of the rate study.

Johnson motion to APPROVE the 4.99% rate increase for water and sewer rates. Brown seconded. Roll call vote results: Mahoney–yes, Brown–yes, Carreiro–yes, Johnson–yes, Giordani–yes. Motion passed 5-0.

Johnson motioned to APPROVE the reallocation of ARPA funds for sewer and water with \$377,610 for sewer and \$100,000 for water. Brown seconded. Roll call vote results: Mahoney–yes, Brown–yes, Carreiro–yes, Johnson–yes, Giordani–yes. Motion passed 5-0.

Johnson motion to PRELIMINARILY APPROVE the General Fund Operating, Sewer, Water and Capital budget. Brown seconded. Roll call vote results: Johnson–yes, Carreiro–yes, Mahoney–yes, Giordani–yes, Brown–yes. Motion passed 5-0.

NEW BUSINESS:

8. Consideration and Approval of Strahorn Slaughterhouse Parking Area Plant Material Replacement: Kathryn Goldman, Mayor. Goldman requested this item be continued to allow her time to contact the City’s insurance carrier and get another quote.

Johnson motioned to CONTINUE this matter to the August 14, 2023 Council meeting. Brown seconded. Roll call vote results: Giordani–yes, Johnson–yes, Brown–yes, Mahoney–yes, Carreiro–yes. Motion passed 5-0.

9. Consideration and Approval of Resolution #23-13 Appointing Maria Palomera to Serve as Interim City Clerk; and Providing for an Effective Date: Kathryn Goldman, Mayor. Goldman stated this is a temporary and limited appointment as a document needs to be signed and sealed by the City Clerk. The Resolution was amended by adding the following to the end of the second Whereas “specifically seal and signature duties as needed with approval of the Mayor and City Attorney;”

Johnson motion to ADOPT AS AMENDED Resolution #23-13 appointing Maria Palomera to serve as Interim City Clerk; and providing for an effective date. Carreiro seconded. Roll call vote results: Giordani–yes, Johnson–yes, Brown–yes, Mahoney–yes, Carreiro–yes. Motion passed 5-0.

10. Approval of Finding of Fact Conclusions of Law and Decision Amending Area of City Impact (ACI) Boundary Map Identifying an Area of City Impact Within the Unincorporated Area of Blaine County: Kathryn Goldman, Mayor.

Brown motioned to APPROVE the findings of fact, conclusions of law and decision for City Ordinance #2023-04 amending the Area of City Impact (ACI) Boundary Map identifying an Area of City Impact within the unincorporated area of Blaine County subject to the one (1) condition in the staff report. Johnson seconded. Roll call vote results: Carreiro–yes, Giordani–yes, Johnson–yes, Mahoney–yes, Brown–yes. Motion

passed 5-0.

11. **Adjournment.** Johnson motioned to adjourn. Brown seconded. All in favor and the meeting ended at 7:14 p.m.

Kathryn Goldman, Mayor

Maria Palomera, Deputy Clerk

Bellevue Common Council
Bellevue City Hall, 115 E Pine St, Bellevue
Wednesday, August 2, 2023
Special Meeting Minutes

Call to Order:

Mayor Goldman called the Special Meeting to order at 5:30 p.m. A roll call attendance was conducted, and Council members present were Chris Johnson, John Carreiro, Shaun Mahoney, Christina Giordani, Doug Brown, and Robin Leahy. For the record, Council President Brown, Alderman Mahoney, Alderman Johnson, Alderwoman Leahy, Alderman Carreiro and Alderwoman Giordani were physically present in the official meeting location of the Council Chambers of City Hall. A quorum was present for the entire meeting. Staff present were Rick Allington, City Attorney, Greg Beaver Fire Chief, Mynde Heil, Marshall, Kristen Gearhart, Library Director, and Jasmine Griffin, Interim City Treasurer.

Notice and Hearing Compliance:

The posting of this special meeting agenda complied with Idaho Code §74-204. The special meeting agenda were posted in accordance with Idaho Code §74-204 more than 48 hours prior to the meeting, at the Bellevue Post Office, the bulletin board outside of City Hall and on the City website on July 31, 2023. Brown motioned that the notice agenda was in compliance with Idaho Code §74-204 Carreiro seconded. All in favor. The motion passed 6-0.

1. Call for Conflict as Outlined in Idaho Code §74-404 with Any Agenda Item. None.
2. Public Comment for Items of Concern Not on the Agenda that Match the Idaho State Transparent and Ethical Government Standards. No public comments.
3. Old Business: None
4. CONSENT CALENDAR: None
5. **EXECUTIVE SESSION ON A PERSONNEL MATTER, PURSUANT TO IDAHO CODE §74-206(1)(a) for the Purpose of Considering Hiring a Public Officer, Employee, Staff Member or Individual Agent, Wherein the Respective Qualities of Individuals are to be Evaluated in Order to Fill a Particular Vacancy or Need:** Kathryn Goldman, Mayor.

Brown motioned to enter Executive Session pursuant to Idaho Code §74-206(1)(a) to

consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need. Giordani seconded. Roll call vote results: Giordani–yes, Johnson–yes, Brown–yes, Leahy–yes, Mahoney–yes, Carreiro–yes. Motion passed 6-0 and the Council entered Executive Session at 5:34 p.m. Brown motioned to leave Executive Session. Carreiro seconded. All in favor. The motion passed and the Council returned to the special meeting at 6:20 p.m.

6. WORK SESSION: FY24 Budget Work Session Discussion of General Fund Operating, Sewer, Water and Capital Budgets: Kathryn Goldman, Mayor and Jasmine Griffin, Interim City Treasurer. Goldman stated the Interim City Treasurer recommended the speed study be completed this fiscal year and be taken out of the FY24 budget. Goldman stated the other issue for discussion is BURA purchasing equipment for snow removal or rental of equipment, establishing the percentage of the equipment purchase be allocated to BURA, and crack sealing and chip sealing of roads projects within the BURA area.

The Council discussed each department’s budget and the following items: raising fees such as Business Licenses and utility franchise fees; interest earned increase to \$2,500; contract services; charge non-profits for park usage; adjust uniforms to 3 not 4; add lease payment for Tool Cat at \$18,000 and take \$15,000 from street lights to pay for the Tool Cat; discussion on the services provided by the library and exploring partnerships and grants; breakdown on contract costs for both water and sewer enterprise funds; merchant fees associated with auto-payments; and the Chestnut sewer pipe is not 6” as thought, its 8’ and it can be replaced at a later time.

7. New Business: None

8. **Adjournment.** Johnson motioned to adjourn. Mahoney seconded. All in favor and the meeting ended at 8:14 p.m.

Kathryn Goldman, Mayor

Maria Palomera, Deputy Clerk

City of Bellevue
CLAIMS PAYABLE
July 25 through August 14, 2023

ITEM #4b

Name	Memo	Account	Class	Amount
Dept. 01 - Admin				
Air St Lukes Membership	Brown, Giordani, Hunt, Johnson, Mahoney, Palomera	50011 · Insurance - Health	01 - Admin	270.00
Allington, Frederick	Legal Services- General	51040 · City Attorney	01 - Admin	2,070.00
Allington, Frederick	Review letter re: AFFPL	51040 · City Attorney	01 - Admin	75.00
Allington, Frederick	Credit - duplicate billing Inv. 10166	51040 · City Attorney	01 - Admin	-375.00
Allington, Frederick	Monthly Payment - September	52055 · Prosecuting Attorney	01 - Admin	1,748.00
Ketchum Computers	Troubleshooting problems w/ Jasmine unable to access remotely	51060 · Computers/Software	01 - Admin	165.00
DL Evans - Mayor	MSFT	51060 · Computers/Software	01 - Admin	130.93
DL Evans - Mayor	MSFT	51060 · Computers/Software	01 - Admin	129.16
DL Evans - Mayor	Intiut - T-Sheets	51060 · Computers/Software	01 - Admin	228.00
GovOffice	Website Hosting - Annual Hosting Fee 2023	51060 · Computers/Software	01 - Admin	233.20
Athenian Partners LLC	Clerk Anna- City Council - 10.25 hours	51073 · Contract Labor	01 - Admin	268.75
MyHR LLC	BestDay HR Software - monthly subscription	51080 · Dues & Memberships	01 - Admin	99.00
ToreUp	Shredding Bin - 8/1/23	52010 · Office Supplies	01 - Admin	40.00
Copy & Print LLC	Business Cards - Mayor	52010 · Office Supplies	01 - Admin	40.00
Katchees Business Forms, Etc.	Envelopes	52010 · Office Supplies	01 - Admin	265.00
Katchees Business Forms, Etc.	Shipping	52010 · Office Supplies	01 - Admin	25.64
Quill Corporation	Bathroom Supplies	52010 · Office Supplies	01 - Admin	26.05
Quill Corporation	Blue Laser Statement Paper	52010 · Office Supplies	01 - Admin	112.89
Quill Corporation	Liners	52010 · Office Supplies	01 - Admin	59.83
Quill Corporation	Office Supplies	52010 · Office Supplies	01 - Admin	279.16
Quill Corporation	Paper Towels	52010 · Office Supplies	01 - Admin	110.31
Quill Corporation	Copy Paper	52010 · Office Supplies	01 - Admin	105.66
Atkinson's Market	Supplies	52010 · Office Supplies	01 - Admin	16.99
Cox Business Services	Internet & Telephone Usage	52020 · Online Expense	01 - Admin	321.97
Pitney Bowes Purchase Power	Postage Refill 6/30/23	52040 · Postage & Delivery	01 - Admin	201.00
Griffin, Jasmine	Budget - 18 hours	52050 · Professional Services	01 - Admin	810.00
Griffin, Jasmine	Staff reports, misc.	52050 · Professional Services	01 - Admin	112.50
Griffin, Jasmine	Reconciliations	52050 · Professional Services	01 - Admin	202.50
South Valley Storage	August - Unit #F-13 - 1/2 Price	52085 · Storage	01 - Admin	58.00
Cox Business Services	Telephone, Usage Chgs., Taxes, fees & Surcharges	52100 · Telephone	01 - Admin	928.03

City of Bellevue
CLAIMS PAYABLE

July 25 through August 14, 2023

Name	Memo	Account	Class	Amount
Dept. 01 - Admin				
First Net	Clerk/Treasurer	52100 · Telephone	01 - Admin	50.07
First Net	Marcy & Maria	52100 · Telephone	01 - Admin	100.14
First Net	Alderman & Mayor	52100 · Telephone	01 - Admin	315.28
First Net	Casey	52100 · Telephone	01 - Admin	62.04
Idaho Power	114 Elm St. - PED	58230 · Safety Equipment	01 - Admin	13.74
			Total Admin	9,298.84

Name	Memo	Account	Class	Amount
Dept. Comm. Dev.				
Air St Lukes Membership	Dyer	50011 · Insurance - Health	03 - P & Z	45.00
Allington, Frederick	Legal Services	51040 · City Attorney	03 - P & Z	45.00
Ketchum Computers	Ashley - computer work	51060 · Computers/Software	03 - P & Z	165.00
Athenian Partners LLC	Consultant T Butzlaff split CD/Streets/W/WW 37 Hours in total	51073 · Contract Labor	03 - P & Z	431.67
Athenian Partners LLC	Clerk - Ana - P & Z Minutes - 2.50 hours	51073 · Contract Labor	03 - P & Z	62.50
Copy & Print LLC	Violation 3 part form	52010 · Office Supplies	03 - P & Z	104.51
Copy & Print LLC	Business Card - Dyer	52090 · Supplies	03 - P & Z	40.00
First Net	Ashley	52100 · Telephone	03 - P & Z	50.07
			Total Com. Dev.	943.75

City of Bellevue
CLAIMS PAYABLE
 July 25 through August 14, 2023

Name	Memo	Account	Class	Amount
Dept. 04 - Parks				
Clearwater Landscaping	Chestnut Well Site - 4 of 6 Billings	51073 · Contract Labor	04 - Parks	41.67
Clearwater Landscaping	Round #1 Lawn Fertilizer, etc.	51073 · Contract Labor	04 - Parks	300.00
Clearwater Landscaping	Summer Maintenance - 4 of 6 Billings	51073 · Contract Labor	04 - Parks	727.14
Clearwater Landscaping	Museum, ITD Berm & Chestnut Well Site - Summer Maintenance - 4 of 6 B	51073 · Contract Labor	04 - Parks	66.67
Clearwater Landscaping	O'Donnell Park - Summer Maintenance - 4 of 6 Billings	51073 · Contract Labor	04 - Parks	1,695.00
Clearwater Landscaping	Irrigation Repair - Nozzles/ Fittings - 6/19/23	51073 · Contract Labor	04 - Parks	91.34
Clearwater Landscaping	Vegetation Control - 7/11/23	51073 · Contract Labor	04 - Parks	750.00
Clearwater Landscaping	Irrigation Repair, Rainbird 8005 & Nozzles , Fittings - 7/13/23	51073 · Contract Labor	04 - Parks	289.68
Clearwater Landscaping	Summer Maintenance - 4 of 6 Billings	51073 · Contract Labor	04 - Parks	33.33
Clearwater Landscaping	Weed Control Application - 6/20/23	51073 · Contract Labor	04 - Parks	135.00
Napa Auto Parts	Equipment Maintenance & Repair - Gasket material for mower, per Casey	51090 · Equipment Maintenance & Repairs	04 - Parks	53.98
Napa Auto Parts	Battery Booster Cable	51160 · Maintenance & Repairs	04 - Parks	157.99
Napa Auto Parts	Funnel & Battery Cable Bolt	52090 · Supplies	04 - Parks	25.97
Idaho Lumber	Paint & painting supplies for Park	52090 · Supplies	04 - Parks	219.18
Clear Creek Disposal	Memorial Park - Portable Restroom Services - July	52140 · Utilities	04 - Parks	209.66
Clear Creek Disposal	O'Donnell Park - Portable Restroom Services - July	52140 · Utilities	04 - Parks	184.66
Clear Creek Disposal	Howard Preserve - Portable Restroom Services - July	52140 · Utilities	04 - Parks	92.33
			Total Parks	5,073.60

City of Bellevue
CLAIMS PAYABLE
July 25 through August 14, 2023

Name	Memo	Account	Class	Amount
Dept. 05 - Fire				
Air St Lukes Membership	Chief Beaver	50011 · Insurance - Health	05 - Fire	45.00
AFBA	Life Insurance - Fire Dept.	50014 · Insurance - Life	05 - Fire	160.00
United Oil	Card #1840084 #4	51110 · Fuel	05 - Fire	40.61
United Oil	Card #8859953#1	51110 · Fuel	05 - Fire	50.22
United Oil	Card #8859954 #2	51110 · Fuel	05 - Fire	67.63
United Oil	Card #1840084 #4	51110 · Fuel	05 - Fire	44.23
United Oil	Card #8859954 #2	51110 · Fuel	05 - Fire	72.12
Valley Wide Cooperative	Electrical Plug & Bit for Engine 3	52090 · Supplies	05 - Fire	44.97
Idaho Lumber	Paint for Fire Hydrants	52090 · Supplies	05 - Fire	174.00
DL Evans - Fire Dept.	Amazon - plug for Engine 3	52090 · Supplies	05 - Fire	29.96
First Net	Greg Beaver	52100 · Telephone	05 - Fire	50.07
Franklin Building Supply	Furring strips for Training	52120 · Training & Meetings	05 - Fire	64.90
Napa Auto Parts	Fitting for gas cap Engine 4	52150 · Vehicle Maint & Repair	05 - Fire	4.26
			Total Fire	847.97

Name	Memo	Account	Class	Amount
Dept. 07 - Library				
Air St Lukes Membership	Gearhart	50011 · Insurance - Health	07 - Library	45.00
Follett School Solutions	Hosted Service Renewal 8/1/2023 - 7/31/24	51060 · Computers/Software	07 - Library	1,275.42
DL Evans - Library	Teacherspayteachers.com	51080 · Dues & Memberships	07 - Library	1.00
OCLC	Contract Subscription 7/1/2023 - 6/30/2024	51080 · Dues & Memberships	07 - Library	171.74
First Net	Kristin	52100 · Telephone	07 - Library	45.04
DL Evans - Library	Amazon	55000 · Library New Books	07 - Library	15.24
DL Evans - Library	Amazon	55000 · Library New Books	07 - Library	108.54
DL Evans - Library	Amazon	55000 · Library New Books	07 - Library	13.04
DL Evans - Library	Amazon	55000 · Library New Books	07 - Library	14.54
DL Evans - Library	Family Dollar	55010 · Library Programs	07 - Library	25.23
DL Evans - Library	Amazon	55010 · Library Programs	07 - Library	116.59
			Total Library	1,831.38

City of Bellevue
CLAIMS PAYABLE
July 25 through August 14, 2023

Name	Memo	Account	Class	Amount
Dept. 08 - Marshal				
Air St Lukes Membership	Aguayo, Gaston, Rawson, Shelamer, Thayer	50011 · Insurance - Health	08 - Marshal	225.00
Ketchum Computers	Marshal's - computer work	51060 · Computers/Software	08 - Marshal	165.00
United Oil	Card #263953/Gaston	51110 · Fuel	08 - Marshal	244.96
United Oil	Card #263954/Shelamer	51110 · Fuel	08 - Marshal	213.29
United Oil	Card #263955/Thayer	51110 · Fuel	08 - Marshal	202.24
United Oil	Card #263953/Gaston	51110 · Fuel	08 - Marshal	189.64
United Oil	Card #263954/Shelamer	51110 · Fuel	08 - Marshal	210.12
United Oil	Card #263955/Thayer	51110 · Fuel	08 - Marshal	201.96
United Oil	Card #263957/Aguayo	51110 · Fuel	08 - Marshal	102.31
Copy & Print LLC	Office Supplies - Business cards - Code Enforcement	52010 · Office Supplies	08 - Marshal	35.00
Copy & Print LLC	Violation 3 part form	52010 · Office Supplies	08 - Marshal	104.51
First Net	Marshal & Deputy Marshal	52100 · Telephone	08 - Marshal	90.08
First Net	Kenny - Code Enforcement	52100 · Telephone	08 - Marshal	45.04
First Net	1 Laptop - 208-309-3737	52100 · Telephone	08 - Marshal	40.04
First Net	5 Laptop - 208-309-8876	52100 · Telephone	08 - Marshal	40.04
First Net	City of Bellevue FN - 208-309-8877	52100 · Telephone	08 - Marshal	40.04
First Net	3 Laptop - 208-309-8878	52100 · Telephone	08 - Marshal	40.04
First Net	2 Laptop - 208-309-8879	52100 · Telephone	08 - Marshal	40.04
DL Evans - Marshal	Retirement Lunch for Mynde @ La Cabinita	52120 · Training & Meetings	08 - Marshal	113.63
White Cloud Communications, Inc.	Siren box for 3435 Patrol Car	52150 · Vehicle Maint & Repair	08 - Marshal	145.00
			Total Marshal	2,487.98

City of Bellevue
CLAIMS PAYABLE

July 25 through August 14, 2023

Name	Memo	Account	Class	Amount
Dept. 09 - B & G				
Clearwater Landscaping	City Hall - Summer Maintenance - 4 of 6 Billings	51073 · Contract Labor	09 - B & G	208.34
Clearwater Landscaping	Monitor/Adjust Irrigation	51073 · Contract Labor	09 - B & G	75.00
Palomera, Maria	Office Cleaning - August- City Hall/Library & Marshal's Office	51160 · Maintenance & Repairs	09 - B & G	500.00
Platt	Lights for Library	52090 · Supplies	09 - B & G	40.37
Clear Creek Disposal	City Hall - 115 E. Pine St. - July	52140 · Utilities	09 - B & G	45.00
Clear Creek Disposal	Shop - 91 Martin Lane - July	52140 · Utilities	09 - B & G	137.47
Clear Creek Disposal	Fire Station - 517 2nd St. N. - July	52140 · Utilities	09 - B & G	103.86
Clear Creek Disposal	130 Riverview Dr. - Cardboard Recycling - July	52140 · Utilities	09 - B & G	389.50
Clear Creek Disposal	Extra Cardboard - July	52140 · Utilities	09 - B & G	76.58
Idaho Power	115 Pine St. - City Hall	52140 · Utilities	09 - B & G	267.31
Idaho Power	117 Pine St. - Library	52140 · Utilities	09 - B & G	116.58
Idaho Power	206 N. Main St - Museum	52140 · Utilities	09 - B & G	15.46
Idaho Power	517 N. 2nd St.	52140 · Utilities	09 - B & G	83.30
Idaho Power	89 Martin Ln. - Shop	52140 · Utilities	09 - B & G	67.87
Intermountain Gas	Fire Station - 517 N. 2nd	52140 · Utilities	09 - B & G	15.45
Intermountain Gas	206 N .Main St. - Museum	52140 · Utilities	09 - B & G	17.25
Intermountain Gas	City Hall	52140 · Utilities	09 - B & G	19.95
Intermountain Gas	Shop - Martin Lane	52140 · Utilities	09 - B & G	15.45
			Total B & B	2,194.74

City of Bellevue
CLAIMS PAYABLE
July 25 through August 14, 2023

Name	Memo	Account	Class	Amount
Dept. 10 - Streets				
Copy & Print LLC	Business Cards - McGehee	41805 · Building Permits	10 - Streets	40.00
Air St Lukes Membership	Alexis Palomera - Air St. Luke's Membership	50011 · Insurance - Health	10 - Streets	45.00
Air St Lukes Membership	Ethan Shoemaker- Air St. Luke's Membership	50011 · Insurance - Health	10 - Streets	45.00
Air St Lukes Membership	McGehee	50011 · Insurance - Health	10 - Streets	45.00
Athenian Partners LLC	Consultant T Butzlaff split CD/Streets/W/WW 37 Hours in total	51073 · Contract Labor	10 - Streets	431.66
White Cloud Communications, Inc.	Fees - radio service	51100 · Fees	10 - Streets	20.00
United Oil	Card #263960 - McGehee - Card #263139	51110 · Fuel	10 - Streets	56.63
United Oil	Streets Fuel Card - #263960	51110 · Fuel	10 - Streets	302.62
United Oil	Card #263960 - McGehee - Card #263139	51110 · Fuel	10 - Streets	74.77
United Oil	Streets Fuel - Card #263960	51110 · Fuel	10 - Streets	26.22
Hiatt Trucking, Inc.	Transporting 2 Plow Trucks to Jerome - to Auction	51160 · Maintenance & Repairs	10 - Streets	1,662.50
Sawtooth Wood Products Inc.	Maintenance and Repairs - Chainsaw chains and sharpening chains for cha	51160 · Maintenance & Repairs	10 - Streets	89.70
Coastline Equipment	Maintenance and Repairs - Cutting Edges for Grader, per Casey	51160 · Maintenance & Repairs	10 - Streets	536.04
Copy & Print LLC	Violation 3 part form	52010 · Office Supplies	10 - Streets	104.51
Gem State Welders Supply Inc	Oxygen & Acetylene	52090 · Supplies	10 - Streets	9.61
Concrete Construction Supply	Supplies - Blue Marking Spray Paint	52090 · Supplies	10 - Streets	82.50
Napa Auto Parts	Supplies - Face Mask for mowing, ear plugs, per Casey	52090 · Supplies	10 - Streets	170.54
Idaho Lumber	Paint for Bus stop on Broadford	52090 · Supplies	10 - Streets	194.33
First Net	Public Works phones	52100 · Telephone	10 - Streets	90.08
McGehee, Casey	Reimbursement - Uniforms purchased @ Red Kap for Alexis & Ethan	52130 · Uniforms	10 - Streets	277.84
Idaho Power	100 N. 8th St. - Park	52145 · Utilities - Street Lights	10 - Streets	36.96
Idaho Power	116 Pine St. - PED	52145 · Utilities - Street Lights	10 - Streets	11.91
Idaho Power	1461 S. Main St. - Light	52145 · Utilities - Street Lights	10 - Streets	9.40
Idaho Power	161 Cowcatcher Loop Lite	52145 · Utilities - Street Lights	10 - Streets	3.17
Idaho Power	218 N. Main St. - Light	52145 · Utilities - Street Lights	10 - Streets	3.56
Idaho Power	300 E. Cedar Sts. - Park	52145 · Utilities - Street Lights	10 - Streets	5.31
Idaho Power	318 Cedar St. - Park	52145 · Utilities - Street Lights	10 - Streets	5.44
Idaho Power	508 Broadford Rd. - Light	52145 · Utilities - Street Lights	10 - Streets	5.31
Idaho Power	714 Main St. - Light	52145 · Utilities - Street Lights	10 - Streets	8.87
Idaho Power	921 Riverside Drive - Light	52145 · Utilities - Street Lights	10 - Streets	2.55

City of Bellevue
CLAIMS PAYABLE

July 25 through August 14, 2023

Name	Memo	Account	Class	Amount
Dept. 10 - Streets				
Idaho Power	Street Lights	52145 · Utilities - Street Lights	10 - Streets	5.31
Hillside Auto	Vehicle Maintenance & Repair - Tie rod ends for F-150 Tk. , per Casey	52150 · Vehicle Maint & Repair	10 - Streets	1,493.89
Galena-Benchmark Engineering	Pine St. Reconstruction Project - 5/16/23 - 6/28/23	58120 · Construction & Improvement	10 - Streets	2,234.07
Wells Fargo Vendor Financial	Toolcat Installment	58150 · Equipment Lease	10 - Streets	552.81
Road Work Ahead Const. Supply	Flaggers for Fog Seal Project	58251 · LOT Street Repairs	10 - Streets	2,697.52
			Total Streets	11,380.63

City of Bellevue
CLAIMS PAYABLE

July 25 through August 14, 2023

Name	Memo	Account	Class	Amount
Dept. 20 - Water				
GovOffice	Website Hosting - Annual Hosting Fee 2023	51060 · Computers/Software	20 - Water	233.20
Spronk Water Engineers, Inc.	Split between Ammon, Bellevue, Falls Water Co., Hailey, Idaho Falls, Poca	51070 · Conjunctive Management	20 - Water	412.50
Spronk Water Engineers, Inc.	Split between Ammon, Bellevue, Falls Water Co., Hailey, Idaho Falls, Poca	51070 · Conjunctive Management	20 - Water	1,508.59
Spronk Water Engineers, Inc.	Big WR Ground Water Management Area Technical - split between Bellevu	51070 · Conjunctive Management	20 - Water	371.88
BDE Water Professionals	Monthly Fee - July	51073 · Contract Labor	20 - Water	3,000.00
BDE Water Professionals	Hourly Apprentice - 72.50 hours @ \$60.00 per hr.	51073 · Contract Labor	20 - Water	4,350.00
BDE Water Professionals	Hourly Response Chg. 8 hours @ \$90.00 per hr.	51073 · Contract Labor	20 - Water	720.00
BDE Water Professionals	Hourly Apprentice Emergency Response - 10 hours @ \$120.00 per hr.	51073 · Contract Labor	20 - Water	1,200.00
BDE Water Professionals	Hourly Collection Apprentice 38 hours @ \$65.00 hr.	51073 · Contract Labor	20 - Water	2,437.50
BDE Water Professionals	Hourly Collection Helper - 33 hours @ \$45.00 per hr.	51073 · Contract Labor	20 - Water	1,462.50
White Cloud Communications, Inc.	Fees - radio service	51100 · Fees	20 - Water	20.00
Lunceford Excavation, Inc.	Excavate & backfill, etc. water leak @ 1267 Glen Aspen/Goldman	51160 · Maintenance & Repairs	20 - Water	1,487.50
Katchees Business Forms, Etc.	Delinquent Door Hangars	52010 · Office Supplies	20 - Water	155.00
Katchees Business Forms, Etc.	Shipping	52010 · Office Supplies	20 - Water	25.64
Griffin, Jasmine	Budget - 9 hours	52050 · Professional Services	20 - Water	405.00
Griffin, Jasmine	Staff reports, misc.	52050 · Professional Services	20 - Water	56.25
Griffin, Jasmine	Reconciliations	52050 · Professional Services	20 - Water	101.25
Digline Inc.	Monthly Fee	52050 · Professional Services	20 - Water	54.60
Idaho Power	100 Slaughterhouse Gulch Rd. Pump House	52140 · Utilities	20 - Water	258.30
Idaho Power	32 Muldoon Rd. - WTNK	52140 · Utilities	20 - Water	20.08
Idaho Power	805 Chestnut St. - Pump	52140 · Utilities	20 - Water	57.64
Idaho Power	90 1/2 Tendoy St. - Well	52140 · Utilities	20 - Water	72.06
Idaho Power	90 Tendoy St. - Well	52140 · Utilities	20 - Water	1,445.22
Intermountain Gas - Strahorn Pump St	Strahorn Pump Station	52140 · Utilities	20 - Water	17.25
Idaho Power	400 Muldoon Rd. - Light	52145 · Utilities - Street Lights	20 - Water	25.29
Mountain Waterworks, Inc.	Drinking Water Facility Plan - Basic Services 80.11% complete	58120 · Construction & Improvement	20 - Water	7,470.55
Wells Fargo Vendor Financial	Toolcat Installment	58150 · Equipment Lease	20 - Water	138.20
First Net	IBR9001, IBR6007, IBR6002, IBR6006, IBR6004, IBR6005, IBR6001, IBR6	58240 · Scada Maintenance & Repairs	20 - Water	172.16
First Net	IBR600 8-3A	58240 · Scada Maintenance & Repairs	20 - Water	43.04
First Net	IBR600 8-3	58240 · Scada Maintenance & Repairs	20 - Water	43.04

City of Bellevue
CLAIMS PAYABLE

July 25 through August 14, 2023

Name	Memo	Account	Class	Amount
Dept. 20 - Water				
USA Blue Book	Ultrasonic Level Sensor	58260 · Water Meter	20 - Water	960.00
USA Blue Book	Shipping	58260 · Water Meter	20 - Water	10.88
USA Blue Book	Ultrasonic Level Sensor	58260 · Water Meter	20 - Water	960.00
USA Blue Book	Shipping	58260 · Water Meter	20 - Water	10.88
			Total Water	29,706.00

Name	Memo	Account	Class	Amount
Dept. 30 - Wastewater				
Allington, Frederick	Legal Services- Sewer Issues	51040 · City Attorney	30 - Wastewater	825.00
GovOffice	Website Hosting - Annual Hosting Fee 2023	51060 · Computers/Software	30 - Wastewater	233.20
BDE Water Professionals	Monthly Fee - July	51073 · Contract Labor	30 - Wastewater	4,000.00
BDE Water Professionals	Hourly Apprentice - 71.5 hours @ \$65.00 per hr.	51073 · Contract Labor	30 - Wastewater	4,647.50
BDE Water Professionals	Hourly response chg. - 12 hours @ \$90.00 per hr.	51073 · Contract Labor	30 - Wastewater	1,080.00
BDE Water Professionals	Hourly Apprentice Emergency response 7 hours @ \$130.00 per hr.	51073 · Contract Labor	30 - Wastewater	910.00
BDE Water Professionals	Hourly Apprectice helper - 73 hours @ \$45.00 per hr.	51073 · Contract Labor	30 - Wastewater	3,285.00
BDE Water Professionals	Hourly Helper - 4 hours @ \$90.00 per hr	51073 · Contract Labor	30 - Wastewater	360.00
Athenian Partners LLC	Consultant T Butzlaff split CD/Streets/W/WW 37 Hours in total	51073 · Contract Labor	30 - Wastewater	431.67
White Cloud Communications, Inc.	Fees - radio service	51100 · Fees	30 - Wastewater	20.00
United Oil	Fuel - Wastewater - Card #261554	51110 · Fuel	30 - Wastewater	13.39
United Oil	Fuel - Wastewater - Card #263140	51110 · Fuel	30 - Wastewater	191.16
United Oil	Fuel Wastewater - Card #261554	51110 · Fuel	30 - Wastewater	161.12
United Oil	Fuel - Wastewater - Card #263140	51110 · Fuel	30 - Wastewater	242.55
Western States Equipment Co.	Maintenance and Repairs - Replaced Pressure Tank @ Sewer Plant, appro	51160 · Maintenance & Repairs	30 - Wastewater	2,181.42
Name	Memo	Account	Class	Amount

City of Bellevue
CLAIMS PAYABLE
July 25 through August 14, 2023

Dept. 30 - Wastewater

Century Link	Internet Service - Wastewater Treatment Plant	52020 · Online Expense	30 - Wastewater	147.76
Griffin, Jasmine	Budget - 9 hours	52050 · Professional Services	30 - Wastewater	405.00
Griffin, Jasmine	Staff reports, misc	52050 · Professional Services	30 - Wastewater	56.25
Griffin, Jasmine	Reconcillitions	52050 · Professional Services	30 - Wastewater	101.25
Digline Inc.	Monthly Fee	52050 · Professional Services	30 - Wastewater	54.60
Napa Auto Parts	Air Hose & Tank for Sewer Plant	52090 · Supplies	30 - Wastewater	105.98
Napa Auto Parts	Supplies/Wastewater	52090 · Supplies	30 - Wastewater	2.12
Valley Wide Cooperative	Fittings for Sewer Plant	52090 · Supplies	30 - Wastewater	47.43
Valley Wide Cooperative	Wrench, Pliers & Fittings - Sewer Plant	52090 · Supplies	30 - Wastewater	63.52
Valley Wide Cooperative	Supplies for Sewer Plant	52090 · Supplies	30 - Wastewater	37.97
Valley Wide Cooperative	Supplies for Sewer Plant	52090 · Supplies	30 - Wastewater	35.98
Valley Wide Cooperative	Bushing, Elbow, Fittings for Sewer Plant	52090 · Supplies	30 - Wastewater	14.16
Silver Creek Supply	Wrench & galvanized couplers	52090 · Supplies	30 - Wastewater	78.98
Silver Creek Supply	Brass Valve - Sewer Plant	52090 · Supplies	30 - Wastewater	9.96
First Net	Tater & on call phone	52100 · Telephone	30 - Wastewater	95.11
Go-Fer It Express Inc.	Sample deliveries to Magic Valley Labs	52110 · Test Samples	30 - Wastewater	50.40
Water Dynamics, LLC dba M.V. Labs	Coliform, Nitrate, Nitrite, Phosphorus, Chloride Samples	52110 · Test Samples	30 - Wastewater	795.00
Idaho Power	1269 Glen Aspen Drive - Lift	52140 · Utilities	30 - Wastewater	43.95
Idaho Power	130 Riverview Drive - Lift	52140 · Utilities	30 - Wastewater	277.16
Idaho Power	31 Alyson Rd. - Lagoon	52140 · Utilities	30 - Wastewater	803.22
Idaho Power	31 Alyson Rd. - Main	52140 · Utilities	30 - Wastewater	684.21
Idaho Power	80 Honeysuckle - Lift	52140 · Utilities	30 - Wastewater	21.52
Idaho Power	88 Martin Ln. - Lift	52140 · Utilities	30 - Wastewater	69.06
Idaho Power	90 Tendoy St. - Lift	52140 · Utilities	30 - Wastewater	34.33
Intermountain Gas	130 Riverview	52140 · Utilities	30 - Wastewater	33.46
Galena-Benchmark Engineering	Chestnut St. Sewer Line - 5/8/23 - 6/28/23	58120 · Construction & Improvement	30 - Wastewater	5,743.03
Wells Fargo Vendor Financial	Toolcat Installment	58150 · Equipment Lease	30 - Wastewater	138.20
First Net	IBR9001, IBR6007, IBR6002, IBR6006, IBR6004, IBR6005, IBR6001, IBR6	58240 · Scada Maintenance & Repairs	30 - Wastewater	172.16
			Total Sewer	<u>28,703.78</u>
		Grand Total - Claims Payables		<u>92,746.65</u>

ITEM #4c

Quote Id: 29334056

Prepared For:
CITY OF BELLEVUE

Prepared By: **JORDAN JOHNSTONE**

Coastline Equipment Company
26 E 300 S
Jerome, ID 83338

Tel: 208-324-2900

Fax: 208-324-3212

Email: jordan.johnstone@coastlineequipment.com

Offer Expires: 31 August 2023

Quote Summary

Prepared For:
 CITY OF BELLEVUE
 115 E PINE ST
 BELLEVUE, ID 83313

Prepared By:
 JORDAN JOHNSTONE
 Coastline Equipment Company
 26 E 300 S
 Jerome, ID 83338
 Phone: 208-324-2900
 jordan.johnstone@coastlineequipment.com

Quoted price good for Hi Vis or 416 style coupler. Both in stock
 Jerome, ID.

Quote Id: 29334056

Expiration Date: 31 August 2023

Equipment Summary	Qty	Extended
TAG MANUFACTURING TAG 96"X60" HD FORKS, HI-VIS F/544-624 - 348185-05	1	
Equipment Total		\$ 6,675.00

Quote Summary	
Equipment Total	\$ 6,675.00
SubTotal	\$ 6,675.00
Total	\$ 6,675.00
Balance Due	\$ 6,675.00

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 29334056

Customer: CITY OF BELLEVUE

**TAG MANUFACTURING TAG 96"X60" HD FORKS, HI-VIS F/544-624 -
348185-05**

Hours: 0
Stock Number: 101027

Code	Description	Qty
---	TAG MANUFACTURING TAG 96"X60" HD FORKS, HI-VIS F/544-624	1

Bellevue Marshal's Office



115 E Pine Street
PO Box 825
Bellevue, ID 83313
Phone: 208-788-3692
Fax: 208-788-8526

City Council Report

Date: 08/01/2023

July Report

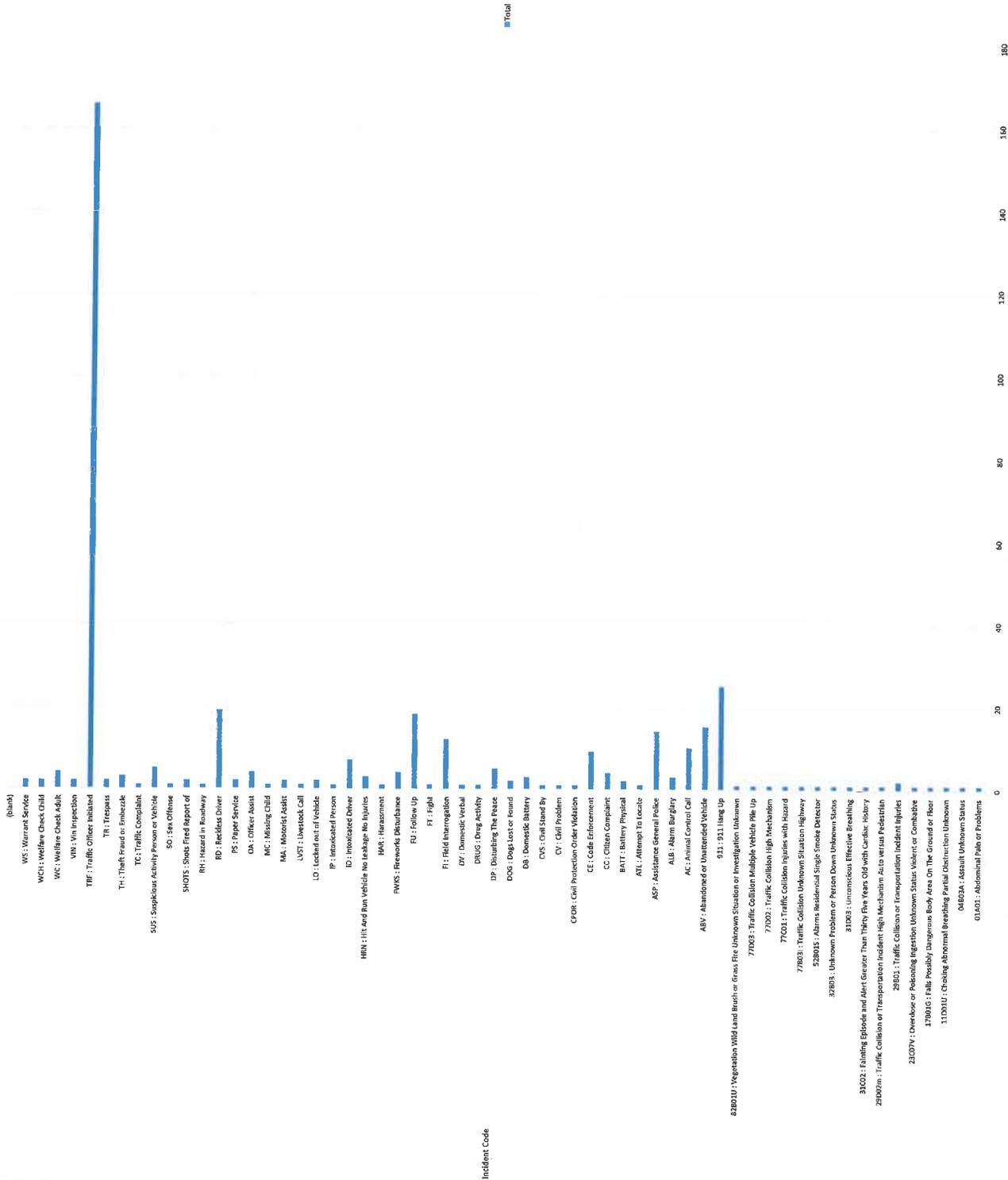
The Bellevue Marshal's Office responded to 384 calls for service (CFS) resulting in 22 case reports, 92 citations and 12 arrests. On the 4th of August Deputy Rawson graduated the Idaho Peace Officers Standards and Training Academy. It will be very nice having a fairly normal schedule with him back. Please see Code Enforcement report. For taking a week vacation Kenny has been keeping busy. We are waiting for the Civil Citations to be printed and should be using them in the near future.

Thank you,

K. Gaston

Count of Disposition

Total





Bellevue Marshal's Office
115 E Pine Street
PO Box 825
Bellevue, ID 83313
208-7883692

Cases by Month

Printed on August 1, 2023

	Start Date/Time	Primary Officer	Statutes/Offenses	Disposition
BMO20230118	07/07/23 10:12	Gaston, Kirtus	OFF-CIVIL - OFFICER REPORT -	OFF-CIVIL - OFFICER
BMO20230119	07/07/23 14:59	Gaston, Kirtus	18-903 - BATTERY	18-903 - BATTERY
BMO20230130	07/26/23 22:46	Thayer, Joseph	OFF-BATTERY - OFFICER	OFF-BATTERY -
BMO20230131	07/27/23 11:32	Gaston, Kirtus	37-2732(C) (3) - CONTROLLED	37-2732(C) (3) -
BMO20230129	07/26/23 09:25	Gaston, Kirtus	49-615 - MOTOR VEHICLES - FAIL	49-615 - MOTOR
BMO20230124	07/14/23 18:44	Shelamer, Mike	18-5413 - PROVIDING FALSE	18-5413 - PROVIDING
BMO20230127	07/17/23 14:22	Gaston, Kirtus	OFF - OFFICER REPORT	OFF - OFFICER
BMO20230125	07/14/23 23:18	Shelamer, Mike	OFF-WELFARE - OFFICER	OFF-WELFARE -
BMO20230126	07/15/23 17:00	Shelamer, Mike	ASSIST - AGENCY ASSIST	ASSIST - AGENCY
BMO20230122	07/13/23 14:05	Gaston, Kirtus	Traffic Crash	Traffic Crash
BMO20230123	07/13/23 22:59	Shelamer, Mike	ASSIST - AGENCY ASSIST	ASSIST - AGENCY
BMO20230110	07/03/23 10:28	Gaston, Kirtus	Traffic Crash	Traffic Crash
BMO20230111	07/03/23 18:51	Thayer, Joseph	OFF-BATTERY - OFFICER	OFF-BATTERY -
BMO20230112	07/03/23 22:52	Thayer, Joseph	37-2732(C) (3) - CONTROLLED	37-2732(C) (3) -
BMO20230121	07/10/23 14:09	Gaston, Kirtus	19-512 - WARRANT ARREST MIS	19-512 - WARRANT
BMO20230114	07/05/23 18:34	Shelamer, Mike	18-6710 - TELEPHONE TO ANNOY,	18-6710 - TELEPHONE
BMO20230120	07/07/23 18:49	Shelamer, Mike	OFF-DRUG - OFFICER REPORT -	OFF-DRUG - OFFICER
BMO20230117	07/07/23 08:38	Gaston, Kirtus	49-654(2) - MOTOR VEHICLES -	49-654(2) - MOTOR
BMO20230116	07/06/23 09:05	Gaston, Kirtus	49-1401(1) - MOTOR VEHICLES -	49-1401(1) - MOTOR
BMO20230109	07/02/23 20:23	Shelamer, Mike	49-1401(1) - MOTOR VEHICLES -	49-1401(1) - MOTOR
BMO20230113	07/04/23 22:09	Thayer, Joseph	37-2732(C) (3) - CONTROLLED	37-2732(C) (3) -
BMO20230108	07/01/23 22:37	Shelamer, Mike	39-6312 - DOMESTIC VIOLENCE -	39-6312 - DOMESTIC

Total Records: 22



Bellevue Marshal's Office
 115 E Pine Street
 PO Box 825
 Bellevue, ID 83313
 208-7883692

BMO Cites Monthly Report

Printed on August 1, 2023

Ticket #	DATE	OFFICER	Statutes/Charges
Gaston, Kirtus			
BEP350-0334	07/31/23	Gaston, Kirtus	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP350-0335	07/31/23	Gaston, Kirtus	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP350-0326	07/07/23	Gaston, Kirtus	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP350-0328	07/07/23	Gaston, Kirtus	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP350-0333	07/27/23	Gaston, Kirtus	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP350-0330	07/13/23	Gaston, Kirtus	49-1401A - MOTOR VEHICLES - DISTRACTED DRIVING
BEP350-0327	07/07/23	Gaston, Kirtus	18-8001 - DRIVING WITHOUT PRIVILEGES - misdemeanor
BEP350-0323	07/04/23	Gaston, Kirtus	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP350-0324	07/04/23	Gaston, Kirtus	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP350-0331	07/14/23	Gaston, Kirtus	49-1401A - MOTOR VEHICLES - DISTRACTED DRIVING
3444	07/27/23	Gaston, Kirtus	37-2732(C) (3) - CONTROLLED SUBSTANCE - POSSESSION OF LESS
BEP350-0325	07/06/23	Gaston, Kirtus	49-1401(1) - MOTOR VEHICLES - RECKLESS DRIVING
BEP350-0329	07/13/23	Gaston, Kirtus	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED

Gaston, Kirtus Total: 13

Shelamer, Mike

BEP365-0265	07/01/23	Shelamer, Mike	49-1401A - MOTOR VEHICLES - DISTRACTED DRIVING; 49-1232 -
BEP365-0266	07/01/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0267	07/01/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE - INFRACTION;
BEP365-0268	07/01/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE - INFRACTION
BEP365-0304	07/29/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE FAIL TO
BEP365-0269	07/01/23	Shelamer, Mike	39-6312 - DOMESTIC VIOLENCE - VIOLATION OF PROTECTION ORDER
BEP365-0274	07/08/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0285	07/16/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0286	07/16/23	Shelamer, Mike	49-304 - MOTOR VEHICLES - DRIVERS LICENSE - MOTORCYCLE
BEP365-0275	07/08/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE FAIL TO
BEP365-0276	07/09/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE FAIL TO
BEP365-0305	07/29/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE FAIL TO
BEP365-0301	07/27/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE FAIL TO
BEP365-0302	07/27/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0306	07/30/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE FAIL TO
BEP365-0297	07/23/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
3431	07/02/23	Shelamer, Mike	49-1401(1) - MOTOR VEHICLES - RECKLESS DRIVING
BEP365-0298	07/23/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0300	07/23/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE - INFRACTION; 49-456 -
BEP365-0270	07/02/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0271	07/03/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0299	07/23/23	Shelamer, Mike	49-456 - MOTOR VEHICLES - VIOLATIONS OF REGISTRATION
BEP365-0295	07/22/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED

Ticket #	DATE	OFFICER	Statutes/Charges
BEP365-0287	07/19/23	Shelamer, Mike	49-641 - MOTOR VEHICLES - VEHICLE TURNING LEFT FAIL TO YIELD
BEP365-0296	07/22/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE - INFRACTION
BEP365-0277	07/09/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0278	07/09/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE FAIL TO
BEP365-0288	07/19/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0289	07/19/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0308	07/30/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0290	07/19/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0309	07/30/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0303	07/29/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0272	07/06/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE - INFRACTION
BEP365-0273	07/06/23	Shelamer, Mike	49-1232 - MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF
BEP365-0279	07/14/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0280	07/14/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0292	07/21/23	Shelamer, Mike	49-637 - MOTOR VEHICLES - IMPROPER CHANGING OF LANES
BEP365-0282	07/14/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0283	07/15/23	Shelamer, Mike	49-1232 - MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF
BEP365-0284	07/16/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE FAIL TO
BEP365-0291	07/20/23	Shelamer, Mike	49-301 - MOTOR VEHICLES - DRIVERS LICENSE FAIL TO
BEP365-0293	07/21/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0294	07/21/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP365-0264	07/01/23	Shelamer, Mike	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED

Shelamer, Mike Total: 45

Thayer, Joseph

BEP370-0183	07/03/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0202	07/29/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0203	07/29/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0204	07/30/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0205	07/30/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0189	07/08/23	Thayer, Joseph	49-637(1) - MOTOR VEHICLES - IMPROPER OR UNSAFE LANE CHANGE
BEP370-0206	07/30/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
bep370-0207	07/30/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0208	07/30/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0191	07/11/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0177	07/01/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0178	07/02/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0179	07/02/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0180	07/02/23	Thayer, Joseph	49-301 - MOTOR VEHICLES - DRIVERS LICENSE FAIL TO
BEP370-0209	07/31/23	Thayer, Joseph	49-637 - MOTOR VEHICLES - IMPROPER USE OF CENTER LANE; 49-301
BEP370-0210	07/31/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0201	07/25/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0192	07/12/23	Thayer, Joseph	49-430 - MOTOR VEHICLES - REGISTRATION - FAIL TO REGISTER
BEP370-0181	07/03/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0182	07/03/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0190	07/09/23	Thayer, Joseph	49-1401A - MOTOR VEHICLES - DISTRACTED DRIVING; 49-654(2) -
BEP370-0184	07/03/23	Thayer, Joseph	18-8001 - DRIVING WITHOUT PRIVILEGES - infraction; 49-654(2) - MOTOR

Ticket #	DATE	OFFICER	Statutes/Charges
bep370-0185	07/03/23	Thayer, Joseph	37-2732(C) (3) - CONTROLLED SUBSTANCE - POSSESSION OF LESS
BEP370-0186	07/05/23	Thayer, Joseph	18-8004(1)(A) (M) - DRIVING UNDER THE INFLUENCE - misdemeanor
BEP370-0187	07/08/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0188	07/08/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0193	07/15/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0198	07/22/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0194	07/16/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0195	07/16/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0196	07/16/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0197	07/16/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
BEP370-0199	07/22/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED
bep370-0200	07/22/23	Thayer, Joseph	49-654(2) - MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED

Thayer, Joseph Total: 34

Total Records: 92



Bellevue Marshall Office

City of Bellevue 115 E Pine Street PO Box 825 Bellevue, ID 83313
208-788-2128 Fax 208-788-2092

08/01/2023

Bellevue Marshall Office – Code Enforcement

Kenneth Aguayo

Council report for July 2023

Incident type for 2023

Incident from 07/01/2023 to 08/01/2023

0 Service calls

1 dog at large

1 Code Enforcement

5-10 tagged vehicle for towing.

0 towing

1 building without a permit

0 water notices

12 violation letters



Bellevue Fire Department

115 East Pine St. • P.O. Box 825 • Bellevue Idaho, 83313
Phone (208) 788-9277 • Fax (208) 788-2092

08-07-23
Bellevue Fire Dept.
Council report for 08-14-23

Incident Type for 2023 -55

Incidents from 01-01-23 to 06-05-23
Average Turnout per Incident is 4
Overall Average Response Time is **05:88.**

Incident Type for 2023

12 Fires
0 Overpressure Rupture
17 Rescue & Emergency Medical Service
8 Hazardous Condition (no fire)
4 Service Call
6 Good Intent Calls
8 False Alarms & False Call
0 Severe Weather & Natural Disaster
We had **55** Total Incidents in **2023**

We are looking for firefighters. If you know anyone that lives in Bellevue and is interested in giving back to their community, send them my way. We are moving right into brush fire season. Please be careful with fire,

Sincerely

Greg Beaver
Bellevue Fire Chief



Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
100 - Fire, other	1	7.69%				
111 - Building fire	1	7.69%				
113 - Cooking fire, confined to container	1	7.69%				
122 - Fire in motor home, camper, recreational vehicle	1	7.69%				
141 - Forest, woods or wildland fire	1	7.69%				
Total: 5		Total: 38.46%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
323 - Motor vehicle/pedestrian accident (MV Ped)	1	7.69%				
324 - Motor vehicle accident with no injuries.	4	30.77%				
Total: 5		Total: 38.46%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 6 - Good Intent Call						
651 - Smoke scare, odor of smoke	1	7.69%				
Total: 1		Total: 7.69%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
700 - False alarm or false call, other	1	7.69%				
743 - Smoke detector activation, no fire - unintentional	1	7.69%				
Total: 2		Total: 15.38%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Total: 13		Total: 100.00%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%

From: Kathryn Goldman <kgoldman@bellevueidaho.us>
Sent: Monday, August 7, 2023 5:10 PM
To: troy@athenian-partners.com
Subject: Fw: Library Staff Report July/Aug 2023

From: Kristin Gearhart <kgearhart@bellevueidaho.us>
Sent: Tuesday, July 25, 2023 12:14 PM
To: anna@athenian-partners.com <anna@athenian-partners.com>
Cc: All Staff <AllStaff@bellevueidaho.us>; Kathryn Goldman <kgoldman@bellevueidaho.us>
Subject: Library Staff Report July/Aug 2023

Library Staff Report
August 2023

Mayor and Council:

Here is what has been happening at the library! Summer has been busy for us...hooray! In person programming takes place each M-Th.

- Summer Reading is in FULL SWING! Our theme this year is Kindness, so all of our books have centered on being kind to others. Our crafts have included lots of glitter and confetti each week so we can “SEE” how “Sprinkling Kindness” goes everywhere! Our largest group to date has been 54 kiddos at one time!
- Our Summer Steam program on Thursdays has also been a great success! This is a “hands on” learning experience for kids ages K-5th grade (although some kids have been older!) We worked together to build a cardboard city, fossils with clay and plaster paris, butterfly feeders, and worm towns for our gardens, to name a few!
- Our lunch bunch group is reading aloud the book Wonder by RJ Palacio...it also centers on kindness. Our “drop in” LEGO and puzzle days have also been successful.
- We received a generous monetary donation from the 5B Quilters Club which will be put towards programming and new books.

All this and more happening at the BELLEVUE LIBRARY!!! 😊 For more up to date library information and PICTURES of our events, please like us on Facebook!

~Kristin

New Books:

Horse by Geraldine Brooke

Book Lovers by Emily Henry

Maybe You Should Talk To Someone by Lori Gottlieb

The One Hundred Years of Lenni and Margot by Marianne Cronin

The Storyteller's Death by Ann Davila Cardinal

La leccion de August by RJ Palacio

Muerte En La Nieve by Lucy Foley

Conversations With Friends by Sally Rooney

Library Staff Report

August 2023

Mayor and Council:

Here is what has been happening at the library! Summer has been busy for us...hooray! In person programming takes place each M-Th.

- Summer Reading programming has concluded! Our theme this year was Kindness, so all of our books have centered on being kind to others. Our crafts have included lots of glitter and confetti each week so we can “SEE” how “Sprinkling Kindness” goes everywhere! Our largest group to date has been 54 kiddos at one time, with the median average around 45 each week!
- Our Summer Steam program on Thursdays has also been a great success! This is a “hands on” learning experience for kids ages K-5th grade (although some kids have been older!) We worked together to build a cardboard city, fossils with clay and plaster of paris, butterfly feeders, and worm towns for our gardens, to name a few! Last week was our largest science group yet, with over 25 kids/adults attending the “EGG DROP” experiment (pics on Facebook.)
- I have secured a grant for the 2024 season for adult programming. Our theme “Growing Older, Growing Wiser” will start in January of 2024. The book club style group will read three novels on the subject matter, with monthly visits from a book scholar provided by the Idaho Commission for Libraries.
- We held a “Read In” for kiddos aged 5-18 on July 18, with 11 kids and 3 adults participating. Donated pizza (from the new owner at South Valley) and snacks were provided to the readers. I want to make this a twice a year event...it was sooo fun!

All this and more happening at the BELLEVUE LIBRARY!!! 😊 For more up to date library information and PICTURES of our events, please like us on Facebook!

~Kristin

New Books:

Born A Crime by Trevor Noah

The Librarian of Burned Books by Brianna LaBuskes

Mary Jane by Jessica Anya Blau

The One Hundred Years of Lenni and Margot by Marianne Cronin

Killers of a Certain Age by Deanna Rayborn

A Snake Lies Waiting by Jin Yong

CITY OF BELLEVUE
CITY COUNCIL
TEXT AMENDMENT

ITEM #5a

Public Meeting on August 14, 2023, at 5:30 p.m

REGARDING A TEXT AMENDMENT FOR: A City-initiated text amendment to Title 1§6- of the City Code. The amendment will amend the Mayor and Common Council Compensation.	STAFF REPORT By: Ashley Dyer, Senior Planner Date: July 26, 2023
---	---

I. REGARDING A TEXT AMENDMENT TO THE BELLEVUE CITY CODE:

A public hearing on and consideration of a city-initiated text amendment to the Bellevue City Code, Chapter 1 §6-1- to increase the current annual compensation for the Mayor and the Common Council.

II. APPLICABLE REGULATIONS:

(Included below or made a part hereof by reference)

- Bellevue City Code Administration, Mayor and Council Compensation 1§6-1
 1. **Notice of the August 14, 2023** public hearing was provided as follows:
 - A. Public hearing was published in the Idaho Mountain Express on August 2nd and August 9th, 2023
 - B. Posted in at least three (3) public places on August 9, 2023- including the city website.

► **Motion:** I move that the noticing requirements for the public hearing on amendments to the Zoning Code are in compliance with applicable regulations, I.C. 74-204.

III. EXHIBITS

1. Exhibit A, Ordinance 2023-06

**IV. TEXT AMENDMENT TO TITLE 1 ADMINISTRATION- § 6-1 MAYOR AND COMMON COUNCIL
COMPENSATION**

1-6-1 COMPENSATION

Commencing ~~March 1, 2009~~, January 1, 2024, the salaries of the Mayor and of the members of the Common Council shall be as follows:

A. The Mayor shall receive an annual salary in the sum of ~~two thousand four hundred dollars (\$2,400.00)~~ twelve thousand dollars (\$12,000).

B. Each member of the Common Council shall receive an annual salary in the sum of ~~six hundred dollars (\$600.00)~~ three thousand dollars (\$3,000.00)

C. Each of the above salaries shall be paid in twelve (12) equal installments. (Ord. 2009-08, 2-26-2009)

V. DECISION

► **Motion #1:** I move to approve as written/as amended or deny the amendments to **Title 1§6-1 Mayor and Common Council Compensation.**

► **Motion #2:** I move to approve as written **Ordinance #2023-06** -Amending Title 1, Administration, §6-1 Mayor and Common Council Compensation.

CITY OF BELLEVUE, IDAHO
ORDINANCE NO.2023-06

AN ORDINANCE OF THE CITY OF BELLEVUE, IDAHO, AMENDING BELLEVUE'S CITY CODE BY AMENDING TITLE 1 ADMINISTRATION, CHAPTER 6, MAYOR AND COMMON COUNCIL COMPENSATION, INCLUDES A SEVERABILITY CLAUSE, A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL, AND PUBLICATION ACCORDING TO LAW.

WHEREAS, Idaho Code §50-203 authorizes the city to amend compensation by ordinance published at least seventy-five days prior to election

WHEREAS, the current salary does not fairly compensate the Mayor and Common Council for the time spent running a city and attending council meetings.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE COMMON COUNCIL OF THE CITY OF BELLEVUE, IDAHO, AS FOLLOWS;

SECTION 1. Title 1, Sub section 1-6-1 of the Bellevue City Code is hereby amended with the deletion of the stricken language and the addition of the underlined language as follows:

~~Commencing March 1, 2009, the salaries of the Mayor and the members of the Common Council shall be as follows:~~ Commencing January 1, 2024, the salaries of the Mayor and Common Council shall be as follows:

A. ~~The Mayor shall receive an annual salary in the sum of two thousand four hundred dollars (\$2,400.00)~~ The Mayor shall receive an annual salary in the sum of twelve thousand dollars (12,000).

B. ~~Each member of the Common Council shall receive an annual salary in the sum of six hundred dollars (\$600).~~ Each member of the Common Council shall receive an annual salary in the sum of three thousand dollars (\$3,000).

C. Each of the above salaries shall be paid in twelve (12) equal installments. (Ord. 2009-08, 2-26-2009)

SECTION 2. SEVERABILITY CLAUSE. If any Section, paragraph, sentence, or provision hereof or the application thereof to any particular circumstance shall ever be held invalid or unenforceable, such as holding shall not affect the remainder hereof, which shall continue in full force and effect and applicable to all circumstances to which it may validly apply.

SECTION 3. REPEALER CLAUSE. All Ordinances or Resolutions or parts thereof in conflict herewith are hereby repealed and rescinded.

SECTION 4. EFFECTIVE DATE. This Ordinance shall be in full force and effect after its passage, approval and publication according to law.

PASSED AND ADOPTED BY THE BELLEVUE COMMON COUNCIL and approved by the Mayor this _____ day of August, 2023.

Kathryn Goldman, Mayor

ATTEST:

Maria Palomera, City Clerk

ITEM #5b



City of Bellevue
115 E Pine Street
Box 825
PO Bellevue, ID 83313
208-788-2128 Fax 208-788-2092
www.bellevueidaho.us

MEMORANDUM

FY2024 Budget Work Session Treasurer Departmental Report for the August 14, 2023, Common Council Meeting

The purpose of this agenda item is to approve FY2024 budget and adopt the corresponding ordinance.

At the July 24th council meeting, council approved the preliminary budget with the changes in ARPA funding.

The city council also explored the options for decreasing the rate study funding and possible water expenditure adjustments to lower the overall budget. The council also discussed movement of funds in the streets, and fire departments. However, these were not included in the preliminary approval. These updates can be made tonight and adopted for the 2024 budget. These changes lower the water budget carryover by \$195,600 and the sewer budget by \$18,500. These changes do not have an impact on the total amounts for street and fire expenditures. All changes are reflected in the spreadsheets attached.

Please note that this budget does not include any of the revenue enhancements that we discussed in prior meetings, however, council can continue to explore and adopt new revenue enhancements in the FY24 year. Any additional adjustments that the city wishes to make tonight can be done for the FY2024 year. Any additional adjustments to expenditures after tonight will require a public hearing. Any additional adjustments to the revenue after tonight will directly impact the carryover funds.

Future work sessions to include:

- LOT increases
- Business Licensing fee increases – tiers for various business types
- Utility franchise agreements
- Various expenditure review, changes to line items
- Park reservation fees, service fees, and utility rates

Thank you,

Jasmine Griffin

City of Bellevue FY 2024 Budgets at a Glance

FY 2024 Budgets at a Glance								Over/Under Expenses FY 23 Budget			
	REVENUE	P/R	M&O	CAP	TOTAL EXPENSE	REV/EXP	% of GF Budget	FY 24	FY 23 Comparison	Over / Under Dollars	Expense% Increase from FY23
Admin	\$1,804,756	\$433,571	\$131,140	\$0	\$564,711	\$1,240,045	24.22%	\$564,711	\$486,907	\$77,804	15.98%
CD	\$85,500	\$91,078	\$87,770	\$0	\$178,848	(\$93,348)	7.67%	\$178,848	\$361,307	(\$182,459)	-50.50%
Parks	\$3,000	\$13,088	\$31,655	\$0	\$44,742	(\$41,742)	1.92%	\$44,742	\$49,991	(\$5,249)	-10.50%
Fire	\$18,977	\$81,008	\$98,967	\$62,611	\$242,586	(\$223,609)	10.40%	\$242,586	\$242,680	(\$94)	-0.04%
Library	\$7,000	\$66,594	\$12,475	\$0	\$79,069	(\$72,069)	3.39%	\$79,069	\$77,705	\$1,364	1.76%
Marshal	\$39,600	\$478,400	\$204,549	\$0	\$682,949	(\$643,349)	29.29%	\$682,949	\$797,971	(\$115,022)	-14.41%
B&G	\$0	\$13,857	\$32,342	\$1,625	\$47,824	(\$47,824)	2.05%	\$47,824	\$44,150	\$3,674	8.32%
Streets	\$256,684	\$190,519	\$96,535	\$154,000	\$441,054	(\$184,370)	18.91%	\$441,054	\$500,217	(\$59,163)	-11.83%
Dev Impact*	\$66,268	\$0	\$0	\$0	\$0	\$66,268	0.00%	\$0	\$5,000	(\$5,000)	na
LOT	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	2.14%	\$50,000		\$50,000	na
GF Total	\$2,331,785	\$1,368,115	\$745,433	\$218,236	\$2,331,784	\$0	100.00%	\$2,331,784	\$2,565,928	(\$284,144)	-9.13%
Water	\$677,846	\$29,405	\$426,740	\$221,700	\$677,846	\$0	NA	\$677,846	\$1,041,779	(\$363,933)	-34.93%
Sewer	\$1,750,108	\$66,856	\$677,552	\$1,005,700	\$1,750,108	\$0	NA	\$1,750,108	\$1,814,108	(\$64,000)	-3.53%
Total City Budget	\$4,759,738	\$1,464,376	\$1,849,725	\$1,445,636	\$4,759,738	\$0	100.00%	\$4,759,738	\$5,421,815	(\$712,077)	-12.21%

CITY OF BELLEVUE
LIBRARY

	BUDGET FY2021	BUDGET FY2022	Draft BUDGET FY2023	MAY FY2023	DRAFT FY2024	Change Explanation/Notes
INCOME						
40000 Carryover						
40010 Carryover Dedicated Funds						
41900 Grants	7,500.00	5,000.00	5,000.00	0.00	5,000.00	
41920 Donations	3,000.00	2,000.00	2,000.00	825.00	2,000.00	
45000 Misc Income	25.00					
TOTAL INCOME	10,525.00	7,000.00	7,000.00	825.00	7,000.00	
PAYROLL						
50001 Salaries & Wages	37,073.92	38,188.80	40,102.40	26,244.55	44,112.64	Includes certificate program, no cola or other increase
50010 P/R Tax Expense	2,836.15	2,921.44	3,067.83	1,945.88	3,374.62	
50011 Insurance - Health	9,897.00	11,892.00	13,149.00	7,935.92	12,578.66	
50015 Workers Comp Insurance	902.00	1,082.15	1,261.32	1,015.15	1,261.32	
50017 Retirement	4,426.63	4,559.74	4,788.23	2,209.92	5,267.05	
TOTAL PAYROLL EXPENSE	55,135.70	58,644.13	62,368.78	39,351.42	66,594.29	
OPERATING EXPENSES						
51074 COVID19						
51020 Advertising	150.00	150.00	150.00	0.00	200.00	Small increase for inflation, requested 300.
51060 Computers/Software	1,200.00	5,200.00	5,200.00	0.00	2,000.00	LOWERED. HAVEN'T SPENT IN 3 FY
51080 Dues & Memberships			700.00	205.74	1,400.00	Libby
51110 Fuel						
51150 Liability Insurance	1,596.66	1,691.33	1,843.57	1,843.56	2,274.80	per Treasurer
51160 Maintenance & Repairs						
51177 Misc Expense	75.00	75.00	75.00	0.00	0.00	moved to supplies
51180 Office Equipment Rental/Repair	1,500.00	1,500.00	1,500.00	0.00	500.00	LOWERED. HAVEN'T SPENT IN 3 FY
52010 Office Supplies						
52020 Online Expense						
52040 Postage & Delivery						
52050 Professional Services						
52060 Publishing						
52085 Storage						
52090 Supplies	350.00	500.00	500.00	279.40	500.00	LOWERED. HAVEN'T SPENT IN 3 FY
52100 Telephone		0.00	400.00	315.48	400.00	
52120 Training & Meetings	300.00	300.00	300.00	45.69	400.00	
55000 Library New Books	1,318.00	1,968.00	1,968.00	1,753.26	2,100.00	increased, cost of books is up
55010 Library Programs	2,500.00	2,700.00	2,700.00	766.80	2,700.00	
55050 Transfer of Contributions						
TOTAL OPERATING EXPENSES	8,989.66	14,084.33	15,336.57	5,209.93	12,474.80	
SUB-TOTAL OPERATING EXPENSE W/PR	64,125.36	72,728.46	77,705.35	44,561.35	79,069.09	
CAPITAL EXPENDITURES						
58100 Building Acquisition						
58120 Construction & Improvement						
TOTAL CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	
TOTAL EXPENSES	64,125.36	72,728.46	77,705.35	44,561.35	79,069.09	
NET REVENUE OVER EXPENSES	-53600.36	-65728.46	-70705.35	-43736.35	-72069.09	

CITY OF BELLEVUE
ADMINISTRATION

		BUDGET FY2021	BUDGET FY2022	BUDGET FY2023	MAY 2023	DRAFT FY24
INCOME						
40000	Carryover	114,572.00	254,490.00	558,502.00	0.00	331,149.00
40010	Carryover Dedicated Funds					
41200	State Revenue Sharing	175,697.00	231,029.00	311,166.00	148,245.78	306,770.00
41210	Liquor Apportionment	67,000.00	68,000.00	68,000.00	42,942.00	60,000.00
41300	County Revenue Sharing	0.00	0.00	0.00		0.00
41400	Liquor, Beer & Wine Permits	4,500.00	5,300.00	5,300.00	4,800.00	5,300.00
41500	Business Licenses	16,500.00	18,000.00	18,200.00	18,195.36	18,200.00
41600	Utility Franchise Fees	70,000.00	70,000.00	70,000.00	76,246.91	70,000.00
41700	City Property Assessments	552,946.00	760,293.00	787,878.00	510,197.05	811,514.34
	Governors GPSGI	161,168.00		0.00		0.00
41710	Personal Property Replacement	7,073.00	7,073.00	7,073.00	4,016.48	7,073.00
41800	Administrative Fees	152,090.00	193,900.00	193,900.00	193,999.20	193,999.20
41900	Grants	100.00	100.00	100.00	0.00	0.00
41901	Fees & Fines					0.00
41950	Permits					0.00
45000	Misc Income				100.00	
45100	Interest Income	5,000.00	2,500.00	750.00	10,154.34	750.00
TOTAL INCOME		1,326,646.00	1,610,685.00	2,020,869.00	1,008,897.12	1,804,755.54
PAYROLL						
50001	Salaries & Wages	144,944.00	169,030.40	222,212.80	126,943.15	318,529.28
50009	Premium Salary & Wages	400.00	4,160.00	4,160.00	0.00	0.00
50010	P/R Tax Expense	11,088.22	13,249.07	17,317.52	9,660.69	24,367.49
50011	Insurance - Health	32,175.00	35,991.00	39,762.00	24,246.74	50,627.00
50015	Workers Comp Insurance	4,092.00	4,328.62	3,814.74	3,070.25	3,814.74
50017	Retirement	17,306.31	20,678.93	27,028.91	11,344.53	36,232.71
50018	Penalties & Fines					
TOTAL PAYROLL		210,005.53	247,438.02	314,295.97	175,265.36	433,571.22
OPERATING EXPENSES						
51030	Bank Charges	500.00	500.00	500.00	(6.00)	0.00
	COVID19					
51040	City Attorney	3,300.00		6,500.00	7,742.50	7,800.00
51050	Community Service	4,900.00	8,000.00	10,000.00	10,000.00	10,000.00
51060	Computers/Software	15,000.00	15,000.00	15,000.00	9,828.86	12,000.00
51073	Contract Labor			42,500.00	5,605.19	26,200.00
51075	Contingency Fund			10,000.00	0.00	0.00
51079	Discounts Taken					
51080	Dues & Memberships	1,250.00	1,250.00	1,250.00	683.66	1,000.00
51085	Election Costs	50.00	50.00	50.00	0.00	0.00
51100	Fees					
51110	Fuel	100.00	100.00	100.00	0.00	0.00
51127	Late Fees					
51130	Lease Expense	408.00	408.00			
51140	Legal & Accounting	7,500.00	7,500.00	7,500.00	4,100.01	6,500.00
51150	Liability Insurance	7,243.50	6,765.33	6,474.96	6,474.94	7,989.55
51155	Merchant Fees					
51160	Maintenance & Repairs	500.00	500.00	500.00	0.00	200.00
51177	Misc Expense					
51180	Office Equipment Rental/Repair	8,386.00	8,386.00	8,386.00	3,821.21	5,500.00
52010	Office Supplies	8,000.00	8,000.00	8,000.00	7,524.90	8,000.00
52020	Online Expense	3,600.00	3,600.00	3,600.00	2,616.20	3,600.00
52040	Postage & Delivery	5,000.00	5,000.00	5,000.00	4,632.35	5,400.00
52050	Professional Services		7,000.00	7,000.00	0.00	5,000.00
52053	Property Taxes	0.00				
52055	Prosecuting Attorney	20,500.00	20,500.00	20,500.00	13,692.00	15,000.00
52060	Publishing	2,000.00	2,000.00	2,000.00	424.88	750.00
52080	Small Tools & Equipment					
52085	Storage	750.00	750.00	750.00	464.00	700.00
52090	Supplies					
52100	Telephone	9,000.00	13,000.00	13,000.00	10,636.05	13,000.00
52120	Training & Meetings	4,000.00	4,000.00	4,000.00	1,619.74	2,500.00
52150	Vehicle Maint & Repair					
TOTAL OPERATING EXPENSES		101,987.50	112,309.33	172,610.96	89,860.49	131,139.55
SUB TOTAL OPERATING W/PR		311,993.03	359,747.35	486,906.93	265,125.85	564,710.77
CAPITAL EXPENDITURES						
Total CAPITAL EXPENDITURES		0.00	0.00	0.00		
TOTAL EXPENSES		311993.03	359747.35	486,906.93	265,125.85	564,710.77
NET REVENUE OVER EXPENSES		1,014,652.97	1,250,937.65	1,533,962.07	743,771.27	1,240,044.77

CITY OF BELLEVUE
MARSHAL

Ord 2021-10

		BUDGET FY2022	BUDGET FY2023	MAY 2023	Requested FY24	Change Explanation/Notes
INCOME						
Carryover						
41980	Court Fees	10,000.00	10,000.00	39,804.28	39,600.00	averaging 4.9k/mo, budgeting 3300 in case decrease
41900	Grants					
41920	Donations					
41981	Restitution					
45000	Misc Income					
TOTAL INCOME		10,000.00	10,000.00	39,804.28	39,600.00	
PAYROLL						
50001	Salaries & Wages - Officers	362,323.20	429,363.70	315,006.07	340,764.00	Certificates
50009	Premium Salary & Wages	5,000.00	7,000.00	0.00	0.00	
50005	Housing Allowance					
50007	Gear Allowance					
50010	P/R Tax Expense	27,717.72	33,381.82	24011.47	26,068.45	
50011	Insurance - Health	59,460.00	78,894.00	42,224.91	56,601.00	
50015	Workers Comp Insurance	7,865.41	9,167.67	7,378.51	9,167.67	
50017	Retirement	42,282.89	51,213.89	29,296.44	45,798.68	
TOTAL PAYROLL		504,649.22	609,021.08	417,917.40	478,399.80	
OPERATING EXPENSES						
51074 COVID19						
51022	Automobile Lease	17,000.00	33,500.00	18,345.98	34,500.00	annually over 3 years, second dodge over 4 yrs
51030	Bank Charges					
51040	City Attorney					
51060	Computers/Software	1,500.00	1,500.00	655.00	1,500.00	Budget for a new PC
51073	Contract Labor					
51080	Dues & Memberships	850.00	850.00	0.00	800.00	icrmp 750, icopa 100
51090	Equipment Maintenance & Repairs					
51100	Fees					
51110	Fuel	7,000.00	15,000.00	11,516.84	15,000.00	
51130	Equipment Lease	7,000.00	14,000.00	9,055.84	14,000.00	
51150	Liability Insurance	12,293.10	12,500.27	12,500.28	15,424.28	per Treasurer
51177	Misc Expense					
51160	Maintenance & Repairs					
52010	Office Supplies	800.00	1,000.00	2,205.48	1,400.00	
52020	Online Expense					
52040	Postage & Delivery					
52060	Publishing					
56045	Radio Fees	2,025.00	2,400.00	2,475.00	2,880.00	
52070	Signs					
52080	Small Tools & Equipment					
58230	Safety Equipment		1,000.00	1,139.82	1,200.00	
52090	Supplies					
52100	Telephone	2,000.00	2,200.00	2,212.62	2,700.00	
52120	Training & Meetings	8,000.00	8,000.00	11,892.17	11,000.00	
52130	Uniforms	4,000.00	8,600.00	4,067.32	12,000.00	need 5 new vests
52150	Vehicle Maint & Repair	10,800.00	10,800.00	4,728.01	10,800.00	
56010	911 Dispatch	26,500.00	28,000.00	27,228.00	28,000.00	updated from dispatch
56020	Animal Impound	1,000.00	1,000.00	1,000.00	1,000.00	
56030	Investigations					
56040	Medical/Lab Kits	100.00	100.00	0.00	300.00	
58220	RMS/CAD	23,560.00	25,500.00	11,419.79	28,044.85	
56050	Specialized Equipment	18,500.00	23,000.00	17,202.65	24,000.00	
TOTAL OPERATING EXPENSES		142,928.10	188,950.27	137,644.80	204,549.13	
SUB TOTAL OPERATING EXPENSE W/PR		647,577.32	797,971.35	555,562.20	682,948.93	
CAPITAL EXPENDITURES						
58160	Equipment Purchase					
51075	Marshal Emergency Fund					
Total CAPITAL EXPENDITURES		0.00	0.00			
TOTAL EXPENSES		647,577.32	797,971.35	555,562.20	682,948.93	
NET REVENUE OVER EXPENSES		-637577.32	-787971.35	-515757.92	-643348.93	

CITY OF BELLEVUE
FIRE

		BUDGET FY2021	BUDGET FY2022	BUDGET FY2023	MAY 2023	DRAFT FY24	Change Explanation/Notes
INCOME							
40010	Carryover Dedicated Funds	1,027.00	1,027.00	1,027.00	0.00	1,027.00	
41900	Grants	29,429.00	31,500.00	10,000.00	0.00	10,000.00	
41930	Equipment Rental	6,000.00	6,000.00	6,000.00	14,660.55	6,000.00	
41901	Fees		450.00	450.00	0.00	450.00	Plan Check New
41950	Permits	1,500.00	1,500.00	1,500.00	4,701.40	1,500.00	
45000	Misc Income	2,200.00	2,200.00	2,200.00	0.00		
	TOTAL INCOME	40,156.00	42,677.00	21,177.00	19,361.95	18,977.00	
OPERATING EXPENSES							
50001	Salaries & Wages	69,180.80	71,240.00	74,796.80	39,864.16	67,134.60	certificates
50010	P/R Tax Expense	5,292.33	5,449.86	5,721.96	3,001.15	5,135.80	
50011	Insurance - Health	45.00	45.00	45.00	0.00	45.00	St lukes
50014	Insurance- Life	1,500.00	1,500.00	1,500.00	640.00	1,500.00	
50015	Workers Comp Insurance	1,672.00	2,005.94	2,338.06	1,881.75	2,338.06	ESTIMATE
50017	Retirement	4,973.11	8,748.27	5,376.68	2,023.25	4,854.77	
	TOTAL PAYROLL	82,663.24	88,989.07	89,778.50	47,410.31	81,008.23	
51040	City Attorney	200.00	200.00	200.00	0.00	200.00	
51060	Computers/Software	1,000.00	1,000.00	2,000.00	1,485.00	2,000.00	
51073	Contract Labor	1,500.00	1,500.00	1,600.00	0.00	1,700.00	
51080	Dues & Memberships	2,400.00	3,750.00	3,750.00	3,552.50	4,000.00	
51090	Equipment Maintenance & Repairs	8,000.00	10,000.00	10,000.00	8,079.31	11,000.00	
51100	Fees						
51110	Fuel	2,500.00	3,000.00	3,800.00	2,360.87	4,000.00	
51125	Interest Expense	8,600.23	8,600.23	8,600.23	8,600.23	8,600.23	
51130	Lease Expense	1,088.16	1,633.00	0.00		0.00	aed lease over
51150	Liability Insurance	2,959.67	3,135.15	3,417.34	3,417.34	4,216.71	per Treasurer
51160	Maintenance & Repairs			2,000.00	0.00	0.00	
51177	Misc Expense	600.00		600.00	0.00	800.00	
51180	Office Equipment Rental/Repair		600.00	600.00	0.00	0.00	moved to maint/repairs
52010	Office Supplies			100.00	68.99	100.00	
52020	Online Expense						
52030	Pending Grants	200.00	200.00	200.00	0.00	200.00	
52040	Postage & Delivery						
52050	Professional Services	100.00	100.00	100.00	0.00	0.00	
52060	Publishing	100.00	100.00	100.00	0.00	0.00	
52063	Refunds of Grants and Charges						
58230	Safety Equipment	28,000.00	35,000.00	35,000.00	23,908.75	40,000.00	#1 PPE Structure Gear, #2 PPE Wildland Gear, #3 Radios and Pagers, #4 Hoses, Nozzles, and Equipment
52070	Signs	100.00	100.00	100.00	0.00	0.00	
52080	Small Tools & Equipment	3,000.00	3,000.00	3,000.00	2,379.05	4,000.00	
52090	Supplies	2,500.00	2,500.00	2,500.00	1,341.90	0.00	moved to small tools/equip
52100	Telephone			500.00	350.68	500.00	
52120	Training & Meetings	3,200.00	3,200.00	3,200.00	2,843.81	3,500.00	
52130	Uniforms	1,200.00	1,200.00	1,200.00	166.84	1,000.00	
52150	Vehicle Maint & Repair	5,000.00	5,000.00	5,000.00	3,019.79	9,000.00	
58220	RMS/CAD	6,467.70	3,122.41	3,600.00	3,595.31	4,000.00	
56045	Radio Fees						
56030	Investigations	150.00	150.00	150.00	0.00	150.00	
	TOTAL OPERATING EXPENSES	78,865.76	87,090.79	91,317.57	65,170.37	98,966.94	
	SUB-TOTAL: OPERATING EXPENSE +P/R	161,529.00	176,079.86	181,096.07	112,580.68	179,975.17	
CAPITAL EXPENDITURES							
58120	Construction & Improvement	10,000.00	10,000.00	10,000.00	7,514.33	11,027.00	Using dedicated funds donated to the fire department
58150	Equipment Lease	29,429.00	39,015.00	39,015.00	0.00	39,015.00	truck lease
58160	Equipment Purchase						
58200	Pierce 7400 Responder	12,569.13	12,569.13	12,569.13	12,559.13	12,569.13	
	TOTAL CAPITAL EXPENDITURES	51,998.13	61,584.13	61,584.13	20,073.46	62,611.13	
	TOTAL EXPENSES	213,527.13	237,663.99	242,680.20	132,654.14	242,586.30	
	NET REVENUE OVER EXPENSES	-173371.13	-194986.99	-221503.20	-113292.19	-223609.30	

CITY OF BELLEVUE
DEVELOPMENT IMPACT FEES
May-2021 First Receipts

		Ord 2020-05	Ord 2021-10			
		BUDGET FY2021	BUDGET FY2022	BUDGET FY2023	DRAFT FY2024	Change Explanation/Notes
INCOME						
45100	Interest Income			100.00	100.00	
46100	46100 · DIF Administration	0.00	6,000.00	6,000.00	6,000.00	
46200	46200 · DIF Buildings & Grounds	0.00	13,224.00	13,224.00	13,224.00	
46300	46300 · DIF Community Developmer	0.00	14,892.00	14,892.00	14,892.00	
46400	46400 · DIF Fire Services	0.00	25,000.00	25,000.00	25,000.00	
46500	46500 · DIF Library	0.00	810.00	810.00	810.00	
46600	46600 · DIF Marshal	0.00	264.00	264.00	264.00	
46700	46700 · DIF Parks	0.00	2,436.00	2,436.00	2,436.00	
46800	46800 · DIF Streets	0.00	3,542.00	3,542.00	3,542.00	
TOTAL INCOME		0.00	66,168.00	66,268.00	66,268.00	<i>kept same</i>
PAYROLL						
50001	Salaries & Wages					
50009	Premium Salary & Wages					
50010	P/R Tax Expense					
50011	Insurance - Health					
50015	Workers Comp Insurance					
50017	Retirement					
50018	Penalties & Fines					
TOTAL PAYROLL		0.00	0.00	0.00		
OPERATING EXPENSES						
51073	Contract Labor			5,000.00	0.00	
TOTAL OPERATING EXPENSES		0.00	0.00	5,000.00		
SUB TOTAL OPERATING W/PR		0.00	0.00	5,000.00		
CAPITAL EXPENDITURES						
Total CAPITAL EXPENDITURES		0.00	0.00	0.00		
TOTAL EXPENSES		0.00	0.00	5,000.00		
NET REVENUE OVER EXPENSES		0.00	66168.00	61268.00		<i>Projects?</i>

CITY OF BELLEVUE
COMMUNITY DEVELOPMENT

	Ord 2020-05	Ord 2021-10				
	BUDGET FY2021	BUDGET FY2022	BUDGET FY2023	MAY 2023	DRAFT FY2024	Change Explanation/Notes
INCOME						
40010 Carryover Dedicated Funds						
41805 Building Permits	40,000.00	60,000.00	60,000.00	38,491.71	50,000.00	
41810 Developer Fees						
41815 Application Fees	5,000.00	5,000.00	5,000.00	5,929.20	5,000.00	
41825 Plan Review Fees	16,800.00	39,000.00	39,000.00	22,174.28	30,000.00	decrease for actuals
41820 Sign Permits	500.00	500.00	500.00	250.00	500.00	
41950 Permits	2,000.00	0.00	0.00	0.00	0.00	
45000 Misc Income						
TOTAL INCOME	64,300.00	104,500.00	104,500.00	66,845.19	85,500.00	
PAYROLL						
50001 Salaries & Wages	99,852.48	109,440.00	151,808.00	37,071.60	62,184.96	ashley, p&z, includes certificate
50009 Premium Salary & Wages			15,000.00	0.00		
50010 P/R Tax Expense	7,638.71	9,069.84	11,392.99	2,835.98	4,757.15	
50011 Insurance - Health	21,240.00	23,784.00	26,298.00	8,324.72	12,578.66	
50015 Workers Comp Insurance	2,288.00	2,744.98	3,199.46	2,575.01	3,199.46	
50017 Retirement	11,922.39	14,156.06	17,782.00	3,367.92	8,357.66	
TOTAL PAYROLL	142,941.58	159,194.88	225,480.45	54,175.23	91,077.89	
OPERATING EXPENSES						
50020 P & Z Commission	2,880.00	2,880.00	2,880.00	1,218.00	0.00	ABOVE
51074 COVID19						
51040 City Attorney	6,500.00	10,000.00	20,000.00	8,957.50	15,000.00	
51060 Computers/Software	500.00	1,500.00	1,500.00	1,976.22	1,500.00	
51073 Contract Labor	10,000.00	10,000.00	60,000.00	50,029.30	40,000.00	
51073.1 DBS Contract Labor	20,000.00	44,550.00	46,000.00	12,803.34	23,000.00	
51077 DEQ Maintenance						
51080 Dues & Memberships	250.00	250.00	250.00	0.00	100.00	APIIdaho is \$35
51100 Fees						
51110 Fuel		100.00	100.00	0.00	0.00	
51150 Liability Insurance	4,050.07	4,290.21	4,676.36	4,676.36	5,770.23	per Treasurer
51180 Office Equipment Rental/Repair						
52010 Office Supplies						
52020 Online Expense						
52040 Postage & Delivery						
52050 Professional Services						
52060 Publishing	500.00	2,000.00	2,000.00	1,124.52	1,500.00	
52090 Supplies						
52100 Telephone			800.00	350.68	700.00	
52110 Test Samples						
52120 Training & Meetings		500.00	500.00	20.00	200.00	decreased for one staff
52150 Vehicle Maint & Repair						
TOTAL OPERATING EXPENSES	44,680.07	76,070.21	138,706.36	81,155.92	87,770.23	
SUB-TOTAL OPERATING EXPENSE W/PR	187,621.65	235,265.09	364,186.81	135,331.15	178,848.12	
CAPITAL EXPENDITURES	0.00					
TOTAL CAPITAL EXPENDITURES	0.00					
TOTAL EXPENSES	187,621.65	235,265.09	364,186.81	135,331.15	178,848.12	
NET REVENUE OVER EXPENSES	-123321.65	-130765.09	-259686.81	-68485.96	-93348.12	

CITY OF BELLEVUE
PARKS

	Ord 2020-05 Council Approve FY2021 Budget	Ord 2021-10 BUDGET FY2022	BUDGET FY2023	MAY 2023	DRAFT FY24	Change Explanation/Notes
INCOME						
40010 Carryover Dedicated Funds	5,120.00	5,120.00	5,120.00	0.00	0.00	
41901 Fees & Fines	3,000.00	3,000.00	3,000.00	2,260.00	3,000.00	Park rentals
41920 Donations						
45000 Misc Income						
TOTAL INCOME	8,120.00	8,120.00	8,120.00	2,260.00	3,000.00	
PAYROLL						
50001 Salaries & Wages	6,938.98	9,489.57	11,221.91	562.28	9,152.00	
50009 Premium Salary & Wages						
50010 P/R Tax Expense	530.83	725.95	858.48	43.00	700.13	
50011 Insurance - Health	1,050.00	2,378.40	2,629.80	0.00	1886.8	
50015 Workers Comp Insurance	220.00	263.94	307.64	247.60	307.64	ESTIMATE
50017 Retirement	560.62	1,040.86	1,223.55	0.00	1,041.04	
Total PAYROLL	9,300.43	13,898.72	16,241.38	852.88	13,087.61	
OPERATING EXPENSES						
51040 City Attorney						
51073 Contract Labor	11,500.00	12,000.00	16,000.00	7,671.58	16,000.00	spring clean up summer mowing
51074 COVID19						
51077 DEQ Maintenance	1,500.00	1,500.00	1,500.00	0.00	1,500.00	
51090 Equipment Maintenance & Repairs						
51150 Liability Insurance	389.43	412.52	449.65	449.66	554.83	
51160 Maintenance & Repairs	4,000.00	4,000.00	4,000.00	483.74	4,000.00	
51177 Misc Expense						
52010 Office Supplies						
52060 Publishing						
52070 Signs	200.00	500.00	500.00	0.00	500.00	Most signs to be paid by BURA
52080 Small Tools & Equipment	200.00	200.00	200.00	87.85	2,000.00	
52090 Supplies	600.00	600.00	600.00	233.97	600.00	
52115 River Bank Restoration	4,000.00	4,000.00	4,000.00	0.00	4,000.00	
52140 Utilities		2,500.00	2,500.00	948.30	2,500.00	blue room rentals
52125 Parks Committee						
Total OPERATING EXPENSES	22,389.43	25,712.52	29,749.65	9,875.10	31,654.83	
SUB TOTAL OPERATING EXP W/PR	31,689.86	39,611.24	45,991.03	10,727.98	44,742.44	
CAPITAL EXPENDITURES						
58120 Construction & Improvement		4,000.00	4,000.00	0.00		
Total CAPITAL EXPENDITURES	0.00	4,000.00	4,000.00	0.00		
TOTAL EXPENSE	31,689.86	43,611.24	49,991.03	10,727.98	44,742.44	
NET REVENUE OVER EXPENSES	-23569.86	-35491.24	-41871.03	-8467.98	-41742.44	

CITY OF BELLEVUE
BUILDINGS & GROUNDS

		BUDGET FY2021	BUDGET FY2022	BUDGET FY2023	MAY 2023	DRAFT FY2024	Change Explanation/Notes
PAYROLL							
50001	Salaries & Wages	3,534.43	4,660.23	5,080.92	652.96	9,152.00	Certificates
50009	Premium Salary & Wages						
50010	P/R Tax Expense	270.38	356.51	388.69	49.97	700.13	
50011	Insurance - Health	306.60	1,189.20	1,314.90	0.00	1,886.80	
50015	Workers Comp Insurance	770.00	923.79	1,076.74	866.60	1,076.74	
50017	Retirement	154.08	464.19	490.25	0.00	1,041.04	
Total PAYROLL		5,035.49	7,593.92	8,351.50	1,569.53	13,856.71	
OPERATING EXPENSES							
51073	Contract Labor		1,190.00	1,800.00	1,444.99	1,800.00	City Hall spring clean and mowing
51074	COVID19						
51090	Equipment Lease and Repairs						
51130	Equipment Lease		408.00				
51150	Liability Insurance	1,363.01	1,443.82	1,573.78	1,573.78	1,941.91	per Treasurer
51160	Maintenance & Repairs	12,000.00	12,000.00	12,000.00	5,601.12	10,000.00	
51177	Misc Expense						
52080	Small Tools & Equipment						
52090	Supplies	800.00	800.00	800.00	235.29	600.00	
52140	Utilities	14,600.00	18,000.00	18,000.00	15,573.13	18,000.00	
TOTAL OPERATING EXPENSES		28,763.01	33,841.82	34,173.78	24,428.31	32,341.91	
SUB-TOTAL OPERATING EXPENSE W/PR		33,798.50	41,435.74	42,525.28	25,997.84	46,198.62	
CAPITAL EXPENDITURES							
58120	Construction & Improvement						
58190	Real Property Lease Exp	1,625.00	1,625.00	1,625.00	1,000.00	1,625.00	
Total CAPITAL EXPENDITURES		1,625.00	1,625.00	1,625.00	1,000.00	1,625.00	
TOTAL EXPENSES		35,423.50	43,060.74	44,150.28	26,997.84	47,823.62	
NET REVENUE OVER EXPENSES		-35423.50	-43060.74	-44150.28	-26997.84	-47823.62	

CITY OF BELLEVUE
STREETS

	BUDGET FY2021	BUDGET FY2022	BUDGET FY2023	MAY 2023	DRAFT FY24	Change Explanation/Notes
INCOME						
40010 Carryover Dedicated Funds		27,564.40	62,564.00	0.00		
41000 Highway Apportionment Streets	72,241.00	88,731.00	96,393.00	47,036.64	94,964.00	2023 AIC Manual-MEE
41100 Highway Apportionment HB 312 New F	22,374.00	27,833.00	30,317.00	14,721.92	28,263.00	2023 AIC Manual-MEE
41110 Highway Apportionment HB 362 New Rev		2,336.00	17,721.00	0.00	16,569.00	2023 AIC Manual-MEE
41900 Grants		70,000.00	70,000.00	0.00	115,888.00	transportation plan lhtac grant
41950 Permits	1,000.00	1,000.00	1,000.00	500.00	1,000.00	encroachment permits
45000 Misc Income						
41815 Application Fees	500.00					
TOTAL INCOME	96,115.00	217,464.40	277,995.00	62,258.56	256,684.00	
PAYROLL						
50001 Salaries & Wages	59,502.32	87,906.94	106,146.96	61,328.47	128,128.00	Certificates, new hires
Snow Removal	10,000.00	10,000.00			10,000.00	extra 10 for overtime
50009 Premium Salary & Wages	1,000.00	4,974.90	2,959.00	260.09	0.00	Call Outs and License Bumps
50010 P/R Tax Expense	4,551.93	6,724.88	7,355.24	4,710.98	9,801.79	
50011 Insurance - Health	10,984.80	22,000.00	24,325.65	14,078.66	26,415.19	
50015 Workers Comp Insurance	1,144.00	1,372.49	1,599.73	1,287.49	1,599.73	
50017 Retirement	6,032.94	10,077.97	10,952.23	5,597.30	14,574.56	
TOTAL PAYROLL	93,215.99	143,057.18	153,338.81	87,262.99	190,519.27	
OPERATING EXPENSES						
51040 City Attorney	500.00	500.00	500.00	0.00	0.00	
51060 Computers/Software					0.00	
51073 Contract Labor	5,000.00	5,000.00	5,000.00	3,133.89	4,000.00	
51080 Dues & Memberships					500.00	
51090 Equipment Maintenance & Repairs	15,000.00	15,000.00	15,000.00	6,721.21	7,500.00	
51100 Fees	240.00	240.00	240.00	160.00	0.00	
51110 Fuel	6,000.00	6,000.00	12,000.00	10,598.17	11,500.00	
LOT Street			30,000.00	122,431.64	0.00	Moved to LOT
51150 Liability Insurance	2,025.04	2,145.10	2,338.18	2,338.18	2,885.12	per Treasurer
51160 Maintenance & Repairs	8,000.00	8,000.00	16,000.00	8,407.97	8,500.00	
51170 Materials	1,000.00				0.00	
51177 Misc Expense					500.00	
52010 Office Supplies					250.00	
51180 Office Equipment						
52020 Online Expense						
52040 Postage & Delivery						
52050 Professional Services	7,500.00	7,500.00	7,500.00	1,238.16	7,500.00	GIS project
52060 Publishing	0.00		100.00	79.92	100.00	Annual St Rpt
58230 Safety Equipment	2,261.00	2,500.00	2,500.00	387.00	1,500.00	
52070 Signs	1,500.00	1,500.00	1,500.00	0.00	1,500.00	
52080 Small Tools & Equipment	1,500.00	1,500.00	3,000.00	863.31	2,000.00	
52090 Supplies	5,000.00	5,000.00	5,000.00	3,616.96	24,400.00	
52100 Telephone	1,000.00	1,200.00	1,200.00	570.87	1,200.00	
52120 Training & Meetings	2,000.00	2,000.00	7,000.00	703.09	2,000.00	
52130 Uniforms	800.00	800.00	800.00	322.00	1,200.00	400 per person
52140 Utilities - Street Lights	17,000.00	17,000.00	17,000.00	11,320.16	15,000.00	
52147 Street Light Repairs	2,000.00	1,500.00	1,500.00	105.90	2,000.00	
52150 Vehicle Maint & Repair	1,500.00	1,500.00	1,500.00	1,443.83	2,500.00	
TOTAL OPERATING EXPENSES	79,826.04	78,885.10	129,678.18	174,442.26	96,535.12	
SUB-TOTAL OPERATING EXPENSE W/PR	173,042.03	221,942.28	283,016.99	261,705.25	287,054.39	
CAPITAL EXPENDITURES						
58120 Construction & Improvement		82,000.00	62,000.00	4,862.00	125,000.00	City match 9112.50, LHTAC rest
58150 Equipment Lease	8,000.00	8,000.00	5,200.00	4,422.48	29,000.00	Lease for loader
58160 Equipment Purchase		9,000.00	10,000.00	0.00	0.00	Snow Plow Attachments
58250 Street Repairs	40,000.00	40,000.00	140,000.00	0.00	0.00	Chip Seal/Fog Seal
Total CAPITAL EXPENDITURES	48,000.00	139,000.00	217,200.00	9,284.48	154,000.00	
TOTAL EXPENSES	221,042.03	360,942.28	500,216.99	270,989.73	441,054.39	
NET REVENUE OVER EXPENSES	-124927.03	-143477.88	-222221.99	-208731.17	-184370.39	

CITY OF BELLEVUE
WATER DEPT/FUND

	BUDGET 2021	BUDGET FY2022	BUDGET FY2023	MAY 2023	DRAFT FY2024	Change Explanation/Notes	
INCOME							
40000	Carryover	126,158.84	149,015.87	0.00	193,171.76	unused FY2023 carryover	
40010	Carryover Dedicated Funds	163,472.17	377,610.86	0.00		ARPA funds - moved to sewer	
41800	Administrative Fees	100.00	250.00	250.00	850.00	250.00	10 new customers
41195	Permits	600.00	300.00	300.00	0.00	200.00	
41900	Grants		214,138.69	50,000.00	6,490.00		
42001	Water User Fees	415,903.86	421,000.00	424,370.00	288,502.78	445,546.06	4.99% increase
42003	Billing Interest / application fees	150.00	0.00				
42004	Misc User Fees	350.00	500.00	500.00	460.00	500.00	
42005	Cap Fees	20,000.00	27,500.00	27,500.00	58,362.00	27,500.00	10 new customers
42006	Water Meter Vault Fees	6,000.00	7,770.00	1,554.00	4,585.00		
42008	Connection Fees	10,000.00	33,640.00	6,728.00	0.00	6,728.00	2 existing town site connections
41815	Application Fees	500.00	250.00	250.00	300.00	250.00	10 new customers
42010	Recapture of Bad Debt						
42011	Water Meter Unit Fees			2700	4160	2700	10 new customers
45000	Misc Income						
45100	Interest Income		1,000.00	1,000.00	16,074.06	1,000.00	reflect lower prime rate and use of reserves for projects
TOTAL INCOME		453,603.86	995,979.70	1,041,778.73	379,783.84	677,845.82	
PAYROLL							
50001	Salaries & Wages	80,885.82	124,623.74	155,583.06	26,132.68	18,304.00	Includes certificates
50009	Premium Salary & Wages	2,000.00	4,974.90	11,731.01	376.79	0.00	
50010	P/R Tax Expense	6,187.77	9,533.72	11,902.10	2,027.92	1,400.26	
50011	Insurance - Health	22,408.20	36,865.20	37,711.50	3,967.96	3,773.60	
50015	Workers Comp Insurance	2,046.00	2,771.37	3,845.50	3,095.00	3,845.50	ESTIMATE
50017	Retirement	9,568.75	14,874.31	18,569.53	2,082.78	2,082.08	
TOTAL PAYROLL		123,096.54	193,643.24	239,342.70	37,683.13	29,405.44	
OPERATING EXPENSES							
51074	COVID19						
51010	Admin Fees	67726.00	87255.00	87255.00	87255.00	87255.00	
51020	Advertising						
51022	Automobile Lease						
51030	Bank Charges						
51040	City Attorney	1,500.00	1,500.00	1,500.00	440.00	900.00	
51060	Computers/Software	27,000.00	27,000.00	27,000.00	2,722.33	3,000.00	
51070	Conjunctive Management	36,000.00	36,000.00	36,000.00	20,025.52	36,000.00	
51073	Contract Labor	4,800.00	15,000.00	15,000.00	66,686.73	203,600.00	athenian, jasmine, shane, bryson
51076	Depreciation						
51080	Dues & Memberships	1,300.00	500.00	500.00	96.67	100.00	
51090	Equipment Maintenance & Repairs	5,000.00	5,000.00	5,000.00	848.80	2,500.00	
51110	Fuel	7,000.00	6,000.00	6,000.00	2,829.57	1,000.00	
51122	IDHW/DEQ Drinking Water	3,800.00	3,800.00	3,800.00	0.00	3,800.00	
51130	Lease Expense	4,200.00	0.00	0.00		0.00	
51140	Legal & Accounting	2,400.00	2,400.00	2,500.00	2,433.33	2,500.00	
51150	Liability Insurance	3,621.70	4,331.46	5,320.63	5,620.62	6,935.38	
51160	Maintenance & Repairs	20,000.00	20,000.00	20,000.00	13,621.28	35,000.00	
51100	Fees		250.00	250.00	160.00	250.00	
51155	Merchant Fees	2,000.00	2,400.00	2,360.00	3,441.96	4,000.00	
51177	Misc Expense						
51180	Office Equipment Rental/Repair						
52010	Office Supplies						
52020	Online Expense						
52040	Postage & Delivery						
52050	Professional Services	5,000.00	12,000.00	12,000.00	504.14	6,500.00	Rate Study
52060	Publishing						
52063	Refunds of Grants and Charges						
58230	Safety Equipment	2,500.00	2,500.00	2,500.00	19.00	500.00	
58240	Scada Maintenance & Repairs	5,000.00	5,000.00	5,000.00	1,807.68	8,500.00	
52070	Signs	500.00	300.00	300.00	0.00	0.00	
52080	Small Tools & Equipment	2,500.00	2,500.00	2,500.00	87.98	1,000.00	
52090	Supplies	5,000.00	5,000.00	5,000.00	3,274.03	5,000.00	
52100	Telephone	2,000.00	2,000.00	2,000.00	163.30	500.00	
52110	Test Samples	6,500.00	5,000.00	5,000.00	4,529.00	5,000.00	
52120	Training & Meetings	6,000.00	6,000.00	6,000.00	283.44	0.00	
52135	Upper WRWater Meas Dist	600.00	600.00	600.00	850.61	600.00	
52130	Uniforms	1,600.00	1,200.00	1,200.00	0.00	0.00	
52140	Utilities	12,000.00	9,000.00	9,000.00	7,272.51	9,000.00	
52145	Utilities Street Lights	800.00	800.00	800.00	473.51	800.00	
52150	Vehicle Maint & Repair	4,000.00	4,000.00	4,000.00	831.93	2,500.00	
TOTAL OPERATING EXPENSES		240,347.70	267,336.46	268,385.63	226,278.94	426,740.38	
SUB-TOTAL: OPERATING EXPENSE W/PR		363,444.24	460,979.70	507,728.33	263,962.07	456,145.82	
CAPITAL EXPENDITURES							
Building Acquisition							
58120	Construction & Improvement		350,000.00	150,000.00		200,000.00	contingency, see list of projects
58150	Equipment Lease	2,000.00	2,000.00	2,000.00		1,200.00	
58160	Equipment Purchase	0.00					
58250	Street Repairs	5,000.00	3,000.00	3,000.00		4,000.00	
58260	Water Meter	30,000.00	30,000.00	30,000.00		8,500.00	
58270	Water Meter Vault	30,000.00	150,000.00	150,000.00		8,000.00	
Total CAPITAL EXPENDITURES		67,000.00	535,000.00	335,000.00	0.00	221,700.00	
TOTAL EXPENSES		430,444.24	995,979.70	842,728.33	263,962.07	677,845.82	
NET REVENUE OVER EXPENSES		23159.62	0.00	19950.40	115821.77	0.00	

CITY OF BELLEVUE
SEWER DEPT/FUND

	BUDGET FY2021	BUDGET FY2022	BUDGET FY2023	MAY 2023	DRAFT 2024	Change Explanation/Notes	
INCOME							
40000	Carryover	320,427.61	1,029,785.51	569,191.26	0.00	188,889.84	FY23 rollover, some reserves
40010	Carryover Dedicated Funds		50,000.00	69,125.00	0.00	377,610.16	ARPA funds moved from water
41815	Application Fees	300.00	250.00	250.00	200.00	250.00	10 new customers
41900	Grants	50,000.00	115,000.00		91,186.00	0.00	
42002	Sewer User Fees	1,080,381.58	1,090,381.00	1,100,684.00	737,083.09	1,155,608.13	4.99% Increase
42003	Billing Interest	100.00	0.00			0.00	
42004	Misc User Fees		0.00				
42005	Cap Fees	25,000.00	33,300.00	33,300.00	26,610.00	25,000.00	10 new customers
42007	Sewer Inspection Fees	300.00	0.00			0.00	
42008	Connection Fees						
42010	Recapture of Bad Debt						
45000							
45050	Gain (Loss) on Pension Activity						
45100	Interest Income	20,000.00	4,000.00	2,500.00	20,105.30	2,500.00	
41800	Administrative Fees	100.00	250.00	250.00	400.00	250.00	10 new customers
	TOTAL INCOME	1,496,609.19	2,322,966.51	1,775,300.26	875,584.39	1,750,108.13	
PAYROLL							
50001	Salaries & Wages	123,495.25	137,819.13	191,823.94	10,030.59	43,784.00	Kenny half hours
50009	Premium Salary & Wages	2,000.00	4,974.90	11,731.01	38.58	0.00	
50010	P/R Tax Expense	9,447.39	10,543.16	14,674.53	770.33	3,349.48	
50011	Insurance - Health	27,770.40	33,178.68	33,453.75	0.00	10,062.60	
50015	Workers Comp Insurance	2,310.00	3,035.31	4,153.14	3,342.60	4,153.14	ESTIMATE
50017	Retirement	14,657.45	16,426.35	22,898.61	141.64	5,506.59	
	TOTAL PAYROLL	179,680.49	205,977.53	278,734.98	14,323.74	66,855.81	
OPERATING EXPENSES							
51074	COVID19						
51010	Admin Fees	83,650.00	106,645.00	106,645.00	106,645.00	106,645.00	
51020	Advertising						
51024	Bad Debt						
51030	Bank Charges			50.00	25.00	50.00	wire fees for loan payment
51040	City Attorney	1,500.00	1,500.00	1,500.00	615.00	900.00	
51060	Computers/Software	31,000.00	30,000.00	30,000.00	3,425.31	5,000.00	
51073	Contract Labor	10,000.00	17,000.00	17,000.00	105,075.66	171,600.00	jasmine, athenian, bryson
51076	Depreciation						
51080	Dues & Memberships	1,400.00	500.00	500.00	96.67	100.00	
51090	Equipment Maintenance & Repairs	10,000.00	12,000.00	12,000.00	1,355.87	3,000.00	
51100	Fees	300.00	300.00	300.00	160.00	250.00	
51110	Fuel	8,500.00	8,000.00	8,000.00	3,362.89	4,000.00	
51120	Hauling						
51125	Interest Expense	125,166.28	105,822.60	105,822.60	98,075.92	105,822.60	
51140	Legal & Accounting	2,400.00	2,400.00	2,500.00	2,433.33	2,000.00	
51150	Liability Insurance	4,089.02	4,743.98	6,070.28	6,070.28	7,490.21	per Treasurer
51155	Merchant Fees	4,000.00	4,000.00	4,000.00	4,047.66	4,500.00	
51160	Maintenance & Repairs	250,000.00	250,000.00	250,000.00	40,543.98	151,244.51	See capital improvement
51170	Materials						
51177	Misc Expense						
51180	Office Equipment Rental/Repair						
52010	Office Supplies						
52020	Online Expense			1,100.00	1,371.32	1,400.00	Wifi at plant
52040	Postage & Delivery						
52050	Professional Services	25,000.00	18,000.00	10,000.00	2,788.07	6,500.00	Rate Study
52060	Publishing						
58230	Safety Equipment	5,000.00	2,500.00	2,500.00	0.00	0.00	
58240	Scada Maintenance & Repairs	5,000.00	9,000.00	9,000.00	8,477.12	9,000.00	
52070	Signs	300.00	300.00	300.00	0.00	300.00	
52080	Small Tools & Equipment	2,500.00	2,000.00	2,000.00	0.00	500.00	
52090	Supplies	18,000.00	25,000.00	25,000.00	11,479.69	30,000.00	
52100	Telephone	2,000.00	2,800.00	2,800.00	502.65	750.00	
52110	Test Samples	6,000.00	6,000.00	6,000.00	5,408.77	6,000.00	
52120	Training & Meetings	6,000.00	6,000.00	6,000.00	0.00	0.00	
52130	Uniforms	1,200.00	1,200.00	1,200.00	0.00	0.00	
52140	Utilities	65,000.00	65,000.00	65,000.00	46,236.08	60,000.00	
52150	Vehicle Maint & Repair	4,000.00	4,000.00	4,000.00	94.81	500.00	
	TOTAL OPERATING EXPENSES	672,005.30	684,711.58	679,287.88	448,291.08	677,552.32	
	SUB-TOTAL OPERATING EXPENSES W/PR	851,685.79	890,689.11	958,022.86	462,614.82	744,408.13	
CAPITAL EXPENDITURES							
58160	Equip Purchase		11,000.00	36,000.00	0.00	0.00	
58150	Lease- Toolcat-	2,000.00	1,700.00	1,700.00	1,105.60	1,700.00	
58120	Construction & Improvement	10,000.00	75,000.00	75,000.00	107,555.50	310,000.00	Chestnut street line upsize
58140	Contracts Expense						
58170	IDEQ Loan	286,923.40	304,577.40	304,577.40	312,324.08	316,000.00	per Treasurer
58210	Plant Upgrades	346,000.00	1,040,000.00	400,000.00	400,000.00	378,000.00	2 year plan for - scada and plc upgrades, automatic valves, electrical box relocation \$150 in maint and repairs
	Total CAPITAL EXPENDITURES	644,923.40	1,432,277.40	817,277.40	820,985.18	1,005,700.00	
	TOTAL EXPENSE	1,496,609.19	2,322,966.51	1,775,300.26	1,283,600.00	1,750,108.13	
	NET REVENUE OVER EXPENSES	0.00	0.00	0.00	-408015.61	0.00	

CITY OF BELLEVUE
BELLEVUE COMMON COUNCIL
 Public Meeting on August 14, 2023, at 5:30 p.m.

<p>REGARDING AN APPLICATION OF: Barbara Patterson for a Lot Line Adjustment at the properties located at 601 and 613 N. 6th street Bellevue Idaho. The current legal description for 601 N 6th is LOTS 11, & 12 BLK 67, and legal description for 613 N 6th is LOTS 8,9 & 10 BLK 67.</p>	<p>STAFF REPORT: By: Ashley Dyer, Senior Planner Date: July 28, 2023</p>
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REQUESTED ACTION: Lot Line Adjustment approval to remove the interior lot line between LOTS 8 & 9, creating the new proposed LOT 8A, and to remove the interior Lot lines between LOTS 10, 11 and 12 creating new proposed LOT 10A.

APPLICABLE ZONING REGULATIONS:

Bellevue City Code, Title 11, Chapter 6, Lot Line Readjustment

Summary

The applicant has applied for a Lot Line Adjustment for the properties located at 601 and 613 N. 6th Street. The proposed lot line adjustment cleans up the current lot lines and creates two city lots that are in compliance with our city code.

The property is located at 613 N. 6th Street, on existing LOTS 8,9 & 10, which currently has a house and a garage on those lots. The house currently does not meet city setbacks because it was placed on the lots prior to the city’s zoning code, and the existing garage encroaches onto the adjacent lots at 601 N 6th Street- LOTS 11 & 12. The proposed adjustment will move the existing LOT 10 to LOTS 11 & 12, creating the new proposed LOT 10A, and proposed new LOT 8A from existing LOTS 8 & 9. The landowner proposes to move the current house to meet city setbacks once the lot lines have been adjusted. The Lot Line Adjustment will not create any additional lots.

I. GENERAL BACKGROUND

1. Notice of this hearing was:
 - i. Posted on the door of Bellevue City Hall and the Bellevue Post Office on August 9, 2023.
 - ii. Made available on the city website on August 9 2023
 - iii. Mailed public comment letters on July 24, 2023
2. Any disclosures (i.e. conflicts of interest, site visits or *ex parte* communications)?
3. **Exhibit A – Application Materials** - All application materials were received on July 21, 2023 unless indicated otherwise.

A-1 Lot Line Adjustment Application

A-2 Plat of proposed revised tax lots 8A & 10A, Block 67

Exhibit B – Department Head Comments

Fire Department:

None at the time of report.

Engineering issues:

None at the time of report.

Water and Sewer issues:

The applicant shall comply with Bellevue Public Works requirements. All assessments shall be made per adopted Bellevue City Code.

Building issues:

The applicant shall comply with Bellevue Building Department. All assessments shall be made per adopted Building codes.

Street Department issues:

The applicant shall comply with Bellevue Public Works requirements. All assessments shall be per adopted Bellevue City Code.

III. LOT LINE READJUSTMENTS STANDARDS AND CRITERIA Title 11-6-1

1. **The proposed Lot Line Readjustment does not create any additional lots;** The proposed lot line adjustment removes the interior Lot Line between LOTS 8 & 9, creating proposed new lot 8A. As well as removing the interior lot lines between Lots 10, 11 & 12, creating the proposed new LOT 10A. The adjustment cleans up the current lot lines on tax lots 8, 9 & 10 and tax lots 11 & 12, creating proposed LOTS 8A and proposed LOTS 10A.
2. **All plat notes, easements and utilities shall be depicted on front page of final plat.** The proposed lot line adjustment will not affect any easements on the subject property or any existing utilities.

Suggested Motion and Decision

I move to approve an application submitted by Barbara Patterson for a Lot Line Adjustment for the properties located at 601 and 613 N. 6th Street, Bellevue Idaho, proposed LOTS 8A and 10A, BLOCK 67, finding the application meets the criteria set forth in the Bellevue City Code, Title 11-6.

IT IS SO ORDERED this _____ day of _____, 2023.

Kathryn Goldman, Mayor

ATTESTING:

Maria Palomera, City Clerk

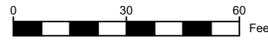
A PLAT SHOWING

LOTS 8A & 10A, BLOCK 67, BELLEVUE TOWNSITE

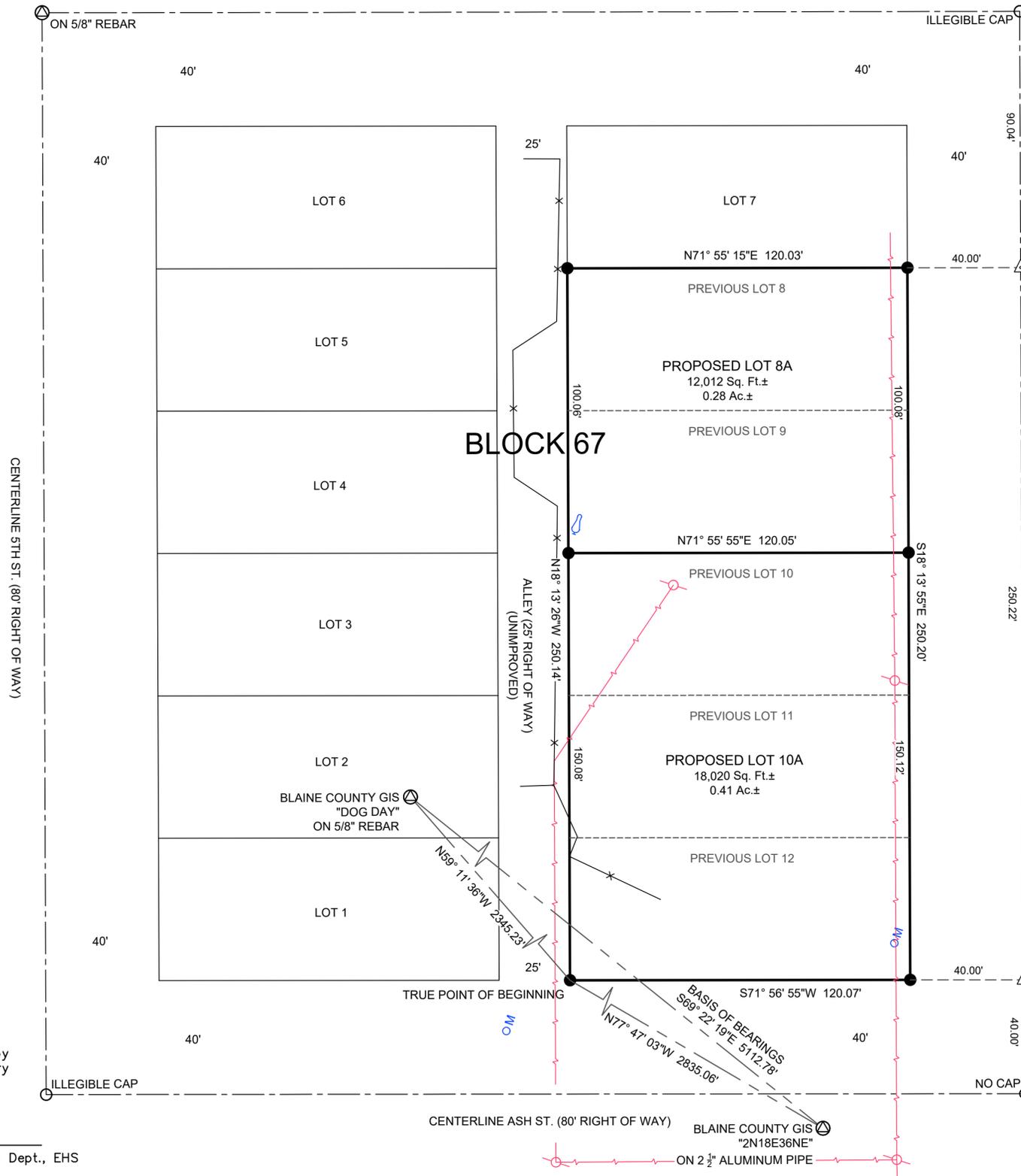
WHEREIN THE INTERIOR LOT LINE BETWEEN LOTS 8 & 9 IS REMOVED CREATING LOT 8A, AND THE INTERIOR LOT LINES BETWEEN LOTS 10, 11, & 12, ARE REMOVED CREATING LOT 10A, AS SHOWN HEREON
LOCATED WITHIN SECTION 25, T.2 N., R.18 E., B.M., CITY OF BELLEVUE, BLAINE COUNTY, IDAHO

JULY 2023

CENTERLINE SPRUCE ST. (80' RIGHT OF WAY)



SCALE: 1" = 30'



LEGEND

- Property Line
- Adjoiner's Lot Line
- - - Centerline of Right of Way
- - - GIS Tie Line
- - - Survey Tie Line
- x - Fence Line
- - - Overhead Power Line
- ⊙ Found Aluminum Cap as Shown
- Found 5/8" Rebar
- Found 1/2" Rebar
- Set 5/8" Rebar, PLS 16670
- △ Calculated Point (Nothing Set)
- ⊕ Frost Free Hydrant
- ⊕ Water Meter
- ⊕ Power Pole

SURVEY NARRATIVE & NOTES

1. The purpose of this survey is to show the monuments found and set during the boundary retracement of Lots 8, 9, 10, 11, & 12, Block 67, Bellevue Townsite. The boundary shown is based on found Centerline Monuments, the partial resurvey of the Original Townsite of Bellevue, Instrument Number 207842, and the Original Map of Bellevue Townsite, records of Blaine County, Idaho. An additional document used in the course of the survey was the Record of Survey showing Lots 3, 4, 5, & 6, Block 67, Bellevue Townsite, Instrument Number 699465, records of Blaine County, Idaho. All found monuments have been accepted. The missing monuments were set by block breakdown and proportioning record distances between found monuments.
2. The distances shown are measured. Refer to the above referenced documents for the previous record data.
3. This survey does not claim to reflect any of the following, which may be applicable to the subject real property, including but not limited to; Building Setbacks, Ditches, Easements, Encroachments, Natural Hazards, Covenants, Conditions, and Restrictions, Subdivision Restrictions, Wetlands, Zoning or any other Land Use Regulation.
4. A Lot Book Guarantee for Lots 8, 9, & 10 has been issued by Stewart Title Guaranty Company, File Number 23481577, with a Date of Guarantee of July 1, 2023. A Lot Book Guarantee for Lots 11 & 12 has been issued by Stewart Title Guaranty Company, File Number 23481700, with a Date of Guarantee of July 17, 2023. Certain information contained in said title policy may not appear on this map or may affect items shown hereon. It is the responsibility of the owner or agent to review said policy. Some of the encumbrances and easements listed in the title report are NOT plotted hereon. Review of the specific documents listed in said policy is required, if further information is desired.

HEALTH CERTIFICATE: Sanitary restrictions as required by Idaho Code Title 50, Ch. 13, have been satisfied. Sanitary restrictions may be reimposed in accordance with Idaho Code Title 50, Ch. 13, Sec. 50-1326, by issuance of a Certificate of Disapproval.

Date

South Central District Health Dept., EHS



MARK E. PHILLIPS,
P.L.S. 16670

LOTS 8A & 10A, BLOCK 67,
BELLEVUE TOWNSITE

PHILLIPS LAND SURVEYING, PLLC
HAILEY, IDAHO

1 OF 2
PROJECT: 2023-43

A PLAT SHOWING

LOTS 8A & 10A, BLOCK 67, BELLEVUE TOWNSITE

WHEREIN THE INTERIOR LOT LINE BETWEEN LOTS 8 & 9 IS REMOVED CREATING LOT 8A, AND THE INTERIOR LOT LINES BETWEEN LOTS 10, 11, & 12, ARE REMOVED CREATING LOT 10A, AS SHOWN HEREON
LOCATED WITHIN SECTION 25, T.2 N., R.18 E., B.M., CITY OF BELLEVUE, BLAINE COUNTY, IDAHO
JULY 2023



0 30 60 Feet

SCALE: 1" = 30'



LEGEND

- Property Line
- - - Adjoiner's Lot Line
- - - Centerline of Right of Way
- - - GIS Tie Line
- - - Survey Tie Line
- x - Fence Line
- - - Overhead Power Line
- Found Aluminum Cap as Shown
- Found 5/8" Rebar
- Found 1/2" Rebar
- Set 5/8" Rebar, PLS 16670
- △ Calculated Point (Nothing Set)
- Frost Free Hydrant
- Water Meter
- Power Pole

SURVEY NARRATIVE & NOTES

1. The purpose of this survey is to show the monuments found and set during the boundary retracement of Lots 8, 9, 10, 11, & 12, Block 67, Bellevue Townsite. The boundary shown is based on found Centerline Monuments, the partial resurvey of the Original Townsite of Bellevue, Instrument Number 207842, and the Original Map of Bellevue Townsite, records of Blaine County, Idaho. An additional document used in the course of the survey was the Record of Survey showing Lots 3, 4, 5, & 6, Block 67, Bellevue Townsite, Instrument Number 699465, records of Blaine County, Idaho. All found monuments have been accepted. The missing monuments were set by block breakdown and proportioning record distances between found monuments.
2. The distances shown are measured. Refer to the above referenced documents for the previous record data.
3. This survey does not claim to reflect any of the following, which may be applicable to the subject real property, including but not limited to; Building Setbacks, Ditches, Easements, Encroachments, Natural Hazards, Covenants, Conditions, and Restrictions, Subdivision Restrictions, Wetlands, Zoning or any other Land Use Regulation.
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Date

South Central District Health Dept., EHS

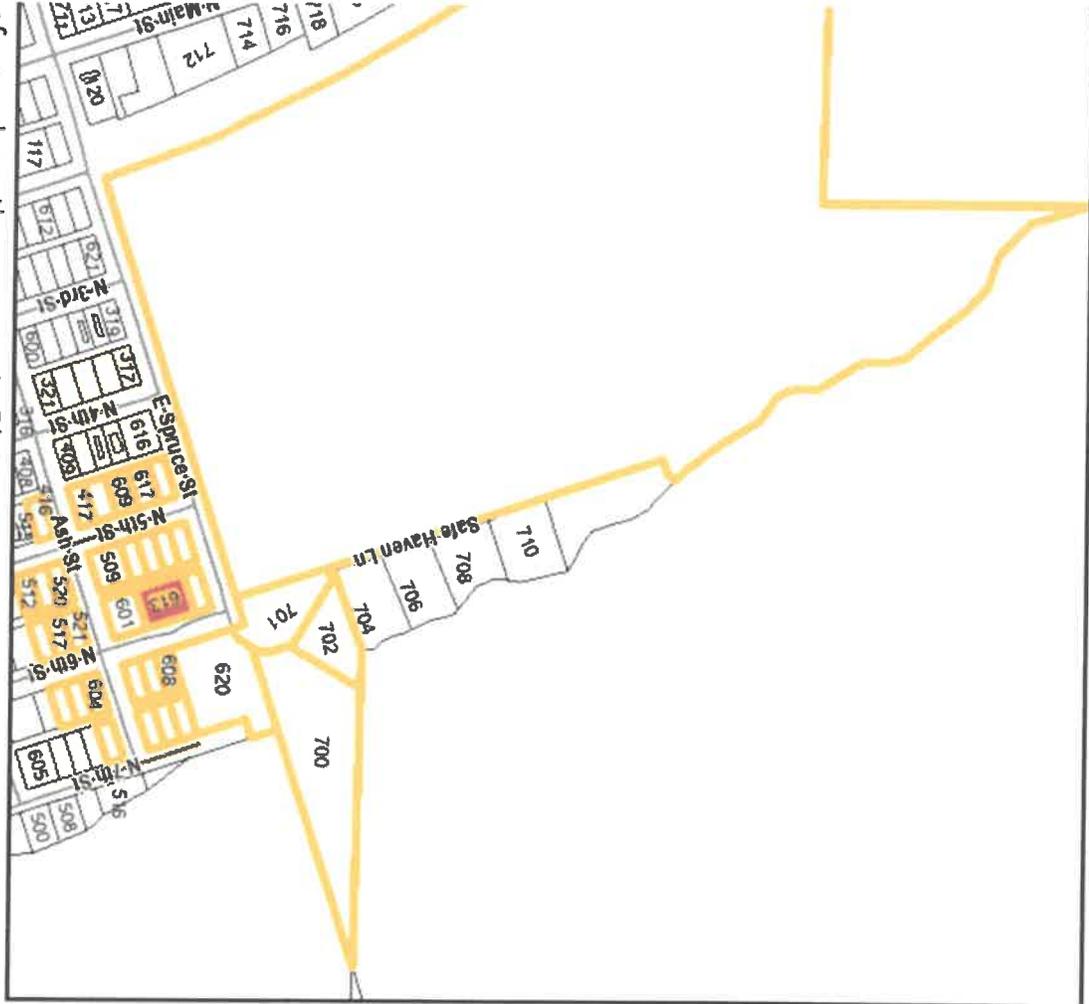


MARK E. PHILLIPS,
P.L.S. 16670

LOTS 8A & 10A, BLOCK 67,
BELLEVUE TOWNSITE

PHILLIPS LAND SURVEYING, PLLC
HAILEY, IDAHO

1 OF 2
PROJECT: 2023-43



-  Roads
-  Selected Parcel
-  300 ft. Adjoiners

of records as they appear in Blaine County. This information is to be used ONLY for reference purposes and Blaine County is not responsible for an



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City of Bellevue

115 E Pine Street
P. O. Box 825 Bellevue, ID 83313
208-788-2128 Fax 208-788-2092



LOT LINE ADJUSTMENT/ INTERIOR LOT LINE VACATION APPLICATION

Form with sections: SUBDIVISION INFORMATION, PROPERTY OWNER, FEE SCHEDULE. Includes handwritten details for subdivision name, address, owner name (Barbara Patterson), and fee schedule (Lot Line Adjustment: \$300.00, Publication: \$80.00, Mailing: Market price, TOTAL: \$380.00).

See checklist(s) for items that must be submitted with this application in order for application to be considered complete. See the Bellevue Subdivision Ordinance for explanation of the review process.

PRELIMINARY PLAT CHECKLIST

Name: _____

Certified Complete by: _____

Date: ____/____/____

The following items must be submitted with the application for the application to be considered complete (v):
The Administrator shall review the preliminary plat application and data as well as the recommendations received by the various departments and agencies to ensure the said application and plat are in conformance with all applicable rules and regulations.

- Names and address of all property owners within three hundred (300) feet of the exterior boundaries of the land being considered **and easement holders** within the subject property.
- Name of proposed Subdivision, which shall not be the same or confused with the name of any other subdivision in Blaine County.
- Name and address of owner on record, the subdivider, the engineer, and the surveyor.
- Legal Description of the area platted.
- The scale, north point and date.
- Name of all adjacent subdivisions.
- Current title report shall be provided at the time the preliminary plat is filed, together with a copy of the owner's recorded deed to said property.
- One (1)** 11" x 17" copies of large plat. *One (1) if application is a Lot Line Adjustment*
- PDF files of all required documents and 11" x 17" plats
- Three (3) copies** of the entire preliminary plat shall be filed with the Administrator.
- One (1) large plat, to scale, including:**
 - Location of subdivision as forming a part of some larger tract or parcel of land referred to in the records of the Blaine County Recorder.
 - North point, scale and date.
 - Existing zoning of the tract, zoning requested for each area if not already zoned, or if a zone change is requested.
 - Zoning district(s) and boundaries, including any overlay district(s) and boundaries.
 - Boundary lines of tract to be subdivided. If applicable, existing and proposed lines, easements or building envelopes to be adjusted.
- Contour map of the subdivision, with contour lines having maximum interval of five feet (5') to show the configuration of the land based upon U.S. Geodetic Survey data, and other data approved by the City engineer.
- w/ image* The scaled location of existing buildings, water bodies and watercourses and location of the adjoining or immediately adjacent dedicated streets, roadways, easements- public and private.
- The Proposed location of street right-of-way, lots and lot lines, and easements, including all approximate dimensions and including all proposed lot and block numbers.
- Boundary description and the area of tract.
- The location, approximate size, and proposed use of all land intended to be dedicated for public use or for common use of all future property owners within the proposed subdivision.
- The Location of existing and proposed sanitary sewers, sewer services, storm drains, water supply mains, water services, fire hydrants and culverts within the property and immediately adjacent thereto.
- The proposed location of street right-of-way, lots and lot lines, and easements, including all approximate dimensions and including all proposed lot and block numbering and proposed street names.
- NA* The plan and cross section of proposed streets and alleys showing widths of roadways, location of sidewalks, curb and gutter, location and species of street trees, drainage areas, parking areas, snow storage areas, and any other improvement proposed or require for the right-of-way.
- Direction of drainage flow and approximate grade of all streets.
- NA* The location of all drainage canals and structures, proposed method of disposing runoff water, location and size of all drainage easements relating thereto, whether they are located within or outside of the proposed

plat.

- N/A All percolation tests and/or exploratory pit excavations required by State health authorities.
- N/A A copy of the provisions of the Articles of Incorporation and Bylaws of the Homeowners Association and/or condominium declarations to be filed with the final plat of the subdivision.
- Vicinity map drawn to approximate scale showing the location of the proposed subdivision in reference to existing and/or proposed arterial and collector streets.
- N/A Proposed names of all the streets, whether new or continuous (new street names must not be the same or similar to any other street names used in Blaine County).
- N/A The boundaries of the floodplain, floodway, and Avalanche Zoning District shall be clearly delineated and marked in the preliminary map.
- N/A Building envelopes shall be shown on each lot all or part of which is within a floodplain, floodway, or Avalanche Zone, or any lot that is adjacent to the Big Wood River or any tributary; or any lot, a portion of which has a slope of twenty five percent (25%) or greater; or upon any lot which will be created adjacent to the intersection of two (2) or more streets.
- Lot area of each lot.
- 3c Existing mature trees and establish shrub masses.
- N/A Parcel of land intended to be dedicated for required park space and proposed improvements thereon or written request to make voluntary cash contribution in-lieu of required park dedication and improvements.

PHASING PLAN, if applicable, including:

- Numbers of lots in each phase.
- Infrastructure planned for completion with each phase.
- Amenities to be constructed with each phase.
- Area Development Plan (if applicable).
- Community Housing Plan (if applicable).
- Flood Hazard Development Permit if property is located within or partially within the floodplain (if applicable)
- Copy of draft CC&R's (if applicable)

CERTIFICATE OF OWNERSHIP

This is to certify that the undersigned are the owners in fee simple of the following described parcels of land:

Parcels of land located within Section 25, T.2N., R.18E., B.M., City of Bellevue, Blaine County, Idaho, more particularly described as follows:

LOTS 8, 9, 10, 11, & 12, BLOCK 67, BELLEVUE TOWNSITE

The easements indicated hereon are not dedicated to the public, but the right to use said easements is hereby reserved for the public utilities and for any other uses indicated hereon and no permanent structures are to be erected within the lines of said easements. We do hereby certify that all lots in this plat will be eligible to receive water service from an existing water distribution system and that the existing water distribution system has agreed in writing to serve all of the lots shown within this plat.

It is the intent of the owner to hereby include said land in this plat.

BARBARA PATTERSON (LOTS 8, 9, & 10)

ACKNOWLEDGMENT

STATE OF _____ }
COUNTY OF _____ } ss

On this ____ day of _____, 2023, before me, a Notary Public in and for said State, personally appeared Barbara Patterson, known or identified to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that she executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Notary Public in and for said State
Residing in _____
My Commission Expires _____

ARIC H. IVERSON (LOTS 11 & 12) MANDI L. IVERSON (LOTS 11 & 12)

ACKNOWLEDGMENT

STATE OF _____ }
COUNTY OF _____ } ss

On this ____ day of _____, 2023, before me, a Notary Public in and for said State, personally appeared Mandi L. Iverson & Aric H. Iverson, husband and wife, known or identified to me to be the persons whose names are subscribed to the foregoing instrument, and acknowledged to me that they executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Notary Public in and for said State
Residing in _____
My Commission Expires _____

SURVEYOR'S CERTIFICATE

I, Mark E. Phillips, a duly Licensed Professional Land Surveyor in the State of Idaho, do hereby certify that this plat is a true and accurate map of the land and points surveyed under my direct supervision and that it is in accordance with the Idaho State Code relating to Plats, Surveys, and the Corner Perpetuation and Filing Act, 55-1601 through 55-1612.

Mark E. Phillips, P.L.S. 16670



BLAINE COUNTY SURVEYOR'S APPROVAL

I, Sam Young County Surveyor for Blaine County, Idaho, do hereby certify that I have checked the foregoing Plat and computations for making the same and have determined that they comply with the laws of the State of Idaho relating to Plats and Surveys

Sam Young, P.L.S. 11577 Date
Blaine County Surveyor

BELLEVUE CITY ENGINEER'S APPROVAL

The foregoing plat was approved by _____, City Engineer for the City of Bellevue, on this ____ day of _____, 2023.

City Engineer

BELLEVUE CITY COUNCIL'S APPROVAL

The foregoing plat was approved by the City Council of Bellevue on this ____ day of _____, 2023.

City Clerk

BLAINE COUNTY TREASURER'S APPROVAL

I, the undersigned County Treasurer in and for Blaine County, State of Idaho per the requirements of Idaho Code 50-1308, do hereby certify that any and all current and/or delinquent county property taxes for the property included in this subdivision have been paid in full. This certification is valid for the next thirty (30) days only.

Blaine County Treasurer Date

BLAINE COUNTY RECORDER'S CERTIFICATE

LOTS 8A & 10A, BLOCK 67, BELLEVUE TOWNSITE

PHILLIPS LAND SURVEYING, PLLC HAILEY, IDAHO

BARBARA J PATTERSON 06-05
 305 QUAIL RIDGE DR PH 208-308-0917
 SHOSHONE, ID 83352

3087
 92-358/1241
 18

Date 7/21/2023

Pay to the Order of City of Bellevue \$ 380.-

Three hundred Eighty and 00/100 Dollars

D. L. EVANS BANK
 (208) 788-2190
 609 S Main St
 Hatley, Idaho 83333
 24-HOUR EXPRESS PHONE BANKING
 1-888-873-6777

For Fornitt

Barbara Patterson

1224

CASH RECEIPT Date July 21, 2023 253784

Received From Barbara Patterson

Address 601 S 613 N 6th
Lots 8A & 10A, Block 67

For Subdivision inf Dollars \$ 380.00

ACCOUNT		HOW PAID	
AMT. OF ACCOUNT		CASH	
AMT. PAID		CHECK	<u>380.00</u>
BALANCE DUE		MONEY ORDER	
		CREDIT CARD	

check #3087
 By [Signature]

CRB 118-3

CITY OF BELLEVUE
 P.O. BOX 825
 BELLEVUE, ID 83313



ATTORNEYS AND COUNSELORS

Hawley Troxell Ennis & Hawley LLP
608 Northwest Blvd
Suite 300
Coeur d'Alene, Idaho 83814
208.444.4170
www.hawleytroxell.com

S.C. DANIELLE QUADE
ADMITTED TO PRACTICE LAW IN IDAHO, OREGON, AND
WASHINGTON
EMAIL: DQUADE@HAWLEYTROXELL.COM
DIRECT DIAL: 208.765.7693

ENGAGEMENT LETTER

August 1, 2023

Mayor Kathryn Goldman
City of Bellevue
115 E. Pine Street
P.O. Box 115
Bellevue, Idaho 83313

Re: *Legal Representation – Bond Counsel – Revenue Bond Election*

Dear Kathryn:

You have requested we act as bond counsel to the City of Bellevue (the “City”) to call a revenue bond election for a proposed water system project (the “Project”) and, upon a successful election, issue a bond or note to finance the Project. If agreeable, this letter, together with law firm’s client service policies in the form attached, will form our contract for the provision of such services.

Please review this letter carefully. If it meets with your approval and reflects your understanding of our respective responsibilities, please sign and return the letter.

1. Scope of Work

a. Revenue Bond Election

We will prepare the proceedings and legal documents for the City in connection calling a revenue bond election. The documentation we will prepare for a revenue bond election will primarily include the following:

- i. the ordinance to call the revenue bond election (we will also ensure its publication upon adoption);

- ii. the form of ballot containing the election question;
- iii. the notice of the election to be provided to the County (we will also ensure proper publication of the notice of the election); and
- iv. the resolution to approve the Certificate of Election following the County canvass of election.

b. Bond Counsel

Once authority to incur debt is secured, we will act as bond counsel to the City to borrow funds necessary to complete the Project. We understand the City currently intends to utilize a loan from the Idaho Department of Environmental Quality (“DEQ”) to fund the Project.

2. Fees and Costs

For our work on the revenue bond election, we will bill hourly up to a cap of \$2,000. Assuming a successful election, and once a financing method is determined, we will provide a fixed-fee quote for our work as bond counsel. We estimate our fees at \$20,000 for a DEQ financing, which we would bill in two parts; 50% at execution of the DEQ loan agreement; and then 50% at the bond closing, assuming no material changes to the transaction. We will review and negotiate the financing documents; work with DEQ as the lender; and ultimately issue an “unqualified bond opinion.”

We will bill the City hourly at the rates shown below for our work described above. We will discuss additional requirements before exceeding such estimates. Our rates are subject to change as of January 1 of each year. The hourly rates of the professionals we anticipate will work on City matters are as follows:

<u>Attorney</u>	<u>Regular 2023 Rate</u>	<u>City Rate</u>	<u>Roles Responsibility</u>
S. C. Danielle Quade	\$350	\$325	Overall responsibility; finance issues
Brandon Helgeson	275	250	Associate, research support,
Jim Lane*	640	640	Special Tax Counsel

*Mr. Lane is a partner at Sherman & Howard in Denver, and we contract with him on specialized tax issues, and we cannot provide a discount on his rate.

We have other partners in our public finance department, and I may consult with them from time to time but did not include them above as I do not expect them to spend significant time on the matters. We will provide discounts similar to those above for all other attorneys working on the City’s matter.

August 1, 2023
Page 3

If we advance funds to pay for the legal notice publications, we will include that as a cost reimbursement. We will also bill for our out-of-pocket expenses, such as copies and mileage.

3. Signature

We would appreciate acknowledgment of your agreement with the terms of this letter by signing below in the place provided for such purpose on the enclosed copy of this letter. Please return one copy to us for our files.

We believe we have the capability to serve the City well and would be honored to be of service to the City on this important project.

Sincerely,

HAWLEY TROXELL ENNIS & HAWLEY LLP

S.C. Danielle Quade

QUA/LWAL
Encl.: Client Service Policies

I have read and understand the terms of our engagement as stated above and agree to be bound thereby.

DATED this ____ day of August, 2023.

City of Bellevue:

By: _____

CLIENT SERVICE POLICIES

A) CLIENT SERVICE

At Hawley Troxell Ennis & Hawley LLP, we maintain the firm's century-old tradition of professional excellence and integrity by providing every client with the highest quality legal service. Regardless of a client's size, business, or location, the services we provide are individually fashioned to meet each client's specific needs and wishes. We are aware of our clients' concerns for efficiency and economy and make every effort to keep costs down, consistent with proper representation.

The ideal client-attorney relationship requires a mutual understanding of expectations and an open line of communication. The following policies were developed with that objective in mind and with a commitment to hold the line on escalating legal costs.

B) INITIAL CONFERENCE

The client-attorney relationship generally begins with an initial conference. When scheduling this conference, you will be asked to provide information regarding potential parties involved in your situation so that we can ensure we have no conflict of interest with other clients or firm members. The purpose of this initial meeting is for your attorney to learn about your situation, and then to discuss with you the scope and amount of services that will need to be provided, who will provide those services, and the fees and costs involved.

A fundamental principle in the client-attorney relationship is that the attorney maintains confidentiality of information relating to the representation. We encourage you to communicate fully and frankly with your attorney.

C) ENGAGEMENT LETTER OR REPRESENTATION AGREEMENT

The initial meeting will be followed by an engagement letter from your attorney that will outline the pertinent facts of the case, the scope of the representation, the fees to be charged, and the possible expenses to be incurred.

D) RETAINER

A retainer may be requested at the beginning or during the course of representation. Depending on our arrangement with you, this retainer may be used throughout the representation to pay for out-of-pocket costs and our fees. At the conclusion of the representation the retainer will be used to pay our final invoice for costs and legal services. If a balance remains, it will be refunded to you. If the retainer is exhausted, you are responsible for payment of fees and out-of-pocket costs not covered by the retainer. Payment of a retainer does not relieve you of your obligation to make prompt payment of our monthly invoices.

Unless otherwise directed, all retainer funds are placed in an interest bearing client trust account. The interest on this account is donated, by law, to support public interest objectives of the Idaho Law Foundation.

E) FEES AND EXPENSES

We usually compute our fees on an hourly basis. These standard hourly rates are subject to modification at any time. Time charges may, if applicable, include waiting time in court or elsewhere and time spent in travel. Other fee arrangements include setting a reasonable fixed fee for services, and occasionally the firm represents a client on a contingent fee basis. Premium rates may also be charged for work involving greater complexity, intensity of effort, specialized services, or additional liability potential.

We believe in providing the most efficient and cost-effective services to our clients. As a commitment to this philosophy, you will not be charged for long-distance phone calls, regular USPS postage, facsimile

CLIENT SERVICE POLICIES

transmissions or computer assisted legal research. There will be times when other out-of-pocket expenses are incurred as a necessary part of your representation and these will be billed to you accordingly. These can include photocopies, deliveries, travel, document production, court reporter services, expert witness fees, and court fees.

Unless arrangements are made, the firm does not advance costs of more than \$300. Necessary costs above that amount may be billed directly to you by the service provider.

F) BILLING STATEMENTS

Unless otherwise agreed, you will receive monthly statements. These statements provide you with chronological information about the services provided and the cost of such services. We can, however, provide you with as much—or as little—detail as you wish, regarding the services we provide. You should discuss your billing preferences with your primary attorney. All invoices are due and payable in full upon receipt. If your account becomes delinquent:

- You will be subject to an interest charge of 12% per annum for invoices delinquent for more than 30 days.
- You will be subject to attorney fees and expenses allowed by law if your account is referred for collection.
- The firm may find it necessary to terminate services and withdraw from representation.

Problems or questions about bills should be promptly directed to your primary attorney or the Executive Director at (208) 344-6000.

G) WORKING RELATIONSHIP

You convey to the firm, as your legal representative, the power of attorney to execute all pleadings and take such other actions as may be necessary or advisable on your behalf. Any settlement affecting your interests will, however, require your prior consent.

Your satisfaction with our law firm depends on your relationship with the individuals who are helping you solve your problem. If you have concerns about which attorneys work on your matter, please discuss these concerns with your primary attorney. If, at any time during our representation, you become unhappy or dissatisfied with our work, we encourage you to contact your primary attorney and discuss your concerns. If you are unable to resolve these issues with your primary attorney, please contact Brad Miller or Tom Mortell, our Managing Partners at (208) 344-6000.