

# BELLEVUE URBAN RENEWAL 2019

## ANNUAL REPORT



# Executive Summary



## **2019 Board Members:**

Becky Duncan, Chairman

Jami Sluder

Brian Bourgette

Pricilla Adamson

Melanie Dahl

Doug Brown

## **City Staff:**

Diane Shay, Community Development Director

Ashley Dyer, Associate Planner

Marian Edwards, City Clerk & BURA Treasurer

## **2019 City Highlights:**

- BURA funded and constructed a public bus shelter on Main Street.
- BURA Approved the adoption of the 2020 Fiscal Year Annual budget.

## **2020 Proposed Projects:**

- BURA is currently working on getting an Easement granted with a landowner for the second bus shelter on Main Street/ Spruce.
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BELLEVUE URBAN RENEWAL AGENCY									
BUDGET FY2019									
	FINAL 2015	BUDGET 2016	FINAL 2016	BUDGET 2017	Final 2017	BUDGET 2018	Final 2018	BUDGET 2019	Ref #
<b>INCOME</b>									
41001	CARRYOVER BURA	2,000.00	8,500	8,500	8,500.00	0.00	15,000.00	20,550.00	
41000	PROPERTY	21,287.30	16,000	27,739	16,000.00	35,527.36	18,000.00	45,000.00	
41200	INTEREST INCOME BURA	1.26		\$2	0.00	3.77	0.00	0.00	
	<b>TOTAL INCOME</b>	<b>23,288.56</b>	<b>24,500</b>	<b>36,241</b>	<b>24,500.00</b>	<b>35,531.13</b>	<b>33,000.00</b>	<b>65,550.00</b>	
<b>PAYROLL</b>									
	<b>TOTAL PAYROLL EXPENSE</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>OPERATING EXPENSES</b>									
52000	CITY ATTORNEY	0.00	150	0	150.00	100.00		0.00	
55000	LEGAL/ACCOUNTING	400.00	500	400	500.00	438.50	2,500.00	2,600.00	#1
56000	MEMBERSHIP/DUES	120.05	2,000	245	2,000.00	366.44	2,000.00	2,000.00	
56500	POSTAGE	0.00	100	0	100.00	50.00		50.00	
56700	PUBLISHING/ADVERT	1,074.80	800	467	800.00	366.44	800.00	900.00	
56800	REPAIRS & MAINT	0.00	1,000	0	1,000.00	1000		0	
	<b>TOTAL OPERATING EXPENSES</b>	<b>1,594.85</b>	<b>1,900</b>	<b>1,112</b>	<b>4,550.00</b>	<b>366.44</b>	<b>6,450.00</b>	<b>5,550.00</b>	
	<b>SUB-TOTAL: OPERATING EXPENSE w/PAYR</b>	<b>1,594.85</b>	<b>1,900</b>	<b>1,112</b>	<b>4,550.00</b>	<b>366.44</b>	<b>6,450.00</b>	<b>5,550.00</b>	
<b>CAPITAL OUTLAY EXPENSES</b>									
58100	IMPROVEMENT & CONST	4,869.08	19,950	0	19,950.00	0.00	26550.00	60,000.00	#2
	<b>TOTAL CAPITAL OUTLAY</b>	<b>4,869.08</b>	<b>19,950</b>	<b>0</b>	<b>19,950.00</b>	<b>0.00</b>	<b>26,550.00</b>	<b>60,000.00</b>	
	<b>TOTAL EXPENSES</b>	<b>6,463.93</b>	<b>21,850</b>	<b>1,112</b>	<b>24,500.00</b>	<b>366.44</b>	<b>33,000.00</b>	<b>65,550.00</b>	
	<b>INCOME MINUS EXPENSES</b>	<b>16,824.63</b>	<b>2,650</b>	<b>35,129</b>	<b>0.00</b>	<b>35,164.69</b>	<b>0.00</b>	<b>0.00</b>	

BELLEVUE URBAN RENEWAL AGENCY

ORDINANCE #BURA-11

AN ORDINANCE OF THE BELLEVUE URBAN RENEWAL AGENCY, BELLEVUE IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019, APPROPRIATING THE SUM OF SIXTY-FIVE THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$65,550) TO DEFRAY THE EXPENSES AND LIABILITIES OF THE BELLEVUE URBAN RENEWAL AGENCY, BELLEVUE, IDAHO, FOR SAID FISCAL YEAR; AUTHORIZING A LEVEY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN THE BELLEVUE URBAN RENEWAL AGENCY, BELLEVUE, IDAHO; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AND PROVIDING FOR AN EFFECTIVE DATE.

THE BELLEVUE URBAN RENEWAL AGENCY, BELLEVUE DOES HEREBY ORDAIN AS FOLLOWS:

**Section 1:** The sum of \$65,550 shall be, and the same is hereby appropriated to defray the necessary expenses and liabilities of the Bellevue Urban Renewal Agency, Bellevue, Idaho. For the fiscal year beginning October 1, 2018.

**Section 2:** The object and purpose for which such appropriations are made, and the amount of each object and purpose, are as follows:

OPERATING EXPENSES	\$ 5,550
CAPITAL IMPROVEMENT PROJECTS	<u>\$60,000</u>
TOTAL EXPENDITURES	<u>\$65,550</u>

**Section 3:** A general tax levy on all taxable property within the Bellevue Urban Renewal District, City of Bellevue, Idaho, shall be levied in an amount allowed by law for the general purposes of said District for the fiscal year beginning October 1, 2018.

**Section 4:** This ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

PASSED AND ADOPTED BY THE BELLEVUE URBAN RENEWAL AGENCY AND APPROVED BY THE CHAIRMAN THIS SEPTEMBER 14, 2018.

  
Becky Duncan, Chairman

ATTEST

  
Kathy Clark, City Clerk

