

BELLEVUE URBAN RENEWAL 2015 ANNUAL REPORT



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Executive Summary

2015 Board Members:

Larry Plott, Chairman
 Lisa Phillips
 Dick Fairfield
 Vivian Ivie
 Meg Mazzocchi

Staff Members:

Dee Barton, City Clerk
 Craig Eckles, P&Z Director



2015 Highlights

*BURA unanimously supported the project and allocated the funds for restriping of Broadford Road.

*BURA approved the adoption of the 2016 Fiscal Year Annual Budget on August 14, 2015

Looking Forward to 2016

*BURA unanimously instructed staff to get bids and confirm ordering the new rapid flashing beacon lights to be installed at the corner of Birch and Main/Brandi's Kitchen. Costs to include contracted installation of \$19,950.00. This project will be expensed and installed in the 2016 fiscal year.

2015 Agendas

AGENDA

BELLEVUE URBAN RENEWAL MEETING
Special Meeting
Wednesday April 8, 2015 — 12:00 NOON
Bellevue City Hall — 115 East Pine Street

Call To Order:

Notice and hearing compliance:

Notice posted at Bellevue City Hall and Post Office on 4-6-2015 at 11:13am

Public comment for items not on the agenda.

Call for conflict of interest of any agenda item:

Changes to the Agenda:

Public Meeting:

1. Bills and Claims – Discussion-Decision.
2. Update Legislature – proposed legislative bills
3. 2015 projects – Discussion-Decision

Old Business:

Approval of minutes

Staff/Commission discussion:

ADJOURN:

Needs for special accommodations to participate in the public meetings shall be sent to the Bellevue City Clerk at 208-788-5351 or dbarton@bellevueidaho.us.

AGENDA

BELLEVUE URBAN RENEWAL MEETING Friday July 24, 2015 — 12:00 NOON Bellevue City Hall — 115 East Pine Street

Call To Order:

Notice and hearing compliance:

Notice posted at Bellevue City Hall and Post Office on 7-22-2015

Public comment for items not on the agenda.

Call for conflict of interest of any agenda item:

Changes to the Agenda:

Public Meeting:

4. Bills and Claims – Discussion-Decision.
5. Update Legislature – proposed legislative bills
6. 2015 projects – Discussion-Decision

Old Business:

Approval of minutes April 8, 2015.

Staff/Commission discussion:

ADJOURN:

Needs for special accommodations to participate in the public meetings shall be sent to the Bellevue City Clerk at 208-788-5351 or dbarton@bellevueidaho.us.

Quarterly Financial Reports 2015

BELLEVUE URBAN RENEWAL AGENCY TREASURER'S QUARTERLY FINANCIAL REPORT THREE MONTHS ENDING DECEMBER 31, 2014

FISCAL YEAR 2015

	EXPENSE	REVENUE	PERCENTAGE OF APPROPRIATIONS
Revenues		\$1,121	9.34%
Salaries	\$0		0
Operating Expenses	\$520		30.59%
Capital Outlay	\$3,000		29.11%
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TOTAL	\$3,520	\$1,121	
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Citizens are invited to inspect the detailed supporting records of the above financial statements during regular business hours at Bellevue City Hall, 115 E. Pine Street, Bellevue, ID

Dorothy L.
Barton
Bellevue Urban Renewal Agency
Clerk/Treasurer

Publish: Idaho Mountain Express
February 4, 2015

Date

**BELLEVUE URBAN RENEWAL AGENCY
TREASURER'S QUARTERLY FINANCIAL REPORT
SIX MONTHS ENDING MARCH 31, 2015**

FISCAL YEAR 2015

	EXPENSE	REVENUE	PERCENTAGE OF APPROPRIATIONS
Revenues		\$14,656	122.09%
Salaries	\$0		0
Operating Expenses	\$520		30.59%
Capital Outlay	\$3,000		29.11%
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TOTAL	\$3,520	\$14,656	
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Citizens are invited to inspect the detailed supporting records of the above financial statements during regular business hours at Bellevue City Hall, 115 E. Pine Street, Bellevue, ID

Dorothy
L.Barton
Bellevue Urban Renewal Agency
Clerk/Treasurer

Publish: Idaho Mountain Express
April 22, 2015

Date

**BELLEVUE URBAN RENEWAL AGENCY
TREASURER'S QUARTERLY FINANCIAL REPORT
NINE MONTHS ENDING JUNE 30, 2015**

FISCAL YEAR 2015

	EXPENSE	REVENUE	PERCENTAGE OF APPROPRIATIONS
Revenues		\$14,987	124.84%
Salaries	\$0		0
Operating Expenses	\$1,091		64.18%
Capital Outlay	\$3,959		38.42%
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TOTAL	\$5,050	\$14,987	
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Dorothy
L.Barton
Bellevue Urban Renewal Agency
Clerk/Treasurer

Publish: Idaho Mountain Express
July 29, 2015

Date

**BELLEVUE URBAN RENEWAL AGENCY
TREASURER'S QUARTERLY FINANCIAL REPORT
TWELVE MONTHS ENDING SEPTEMBER 30, 2015**

FISCAL YEAR 2015

	EXPENSE	REVENUE	PERCENTAGE OF APPROPRIATIONS
Revenues		\$23,289	193.99%
Salaries	\$0		0
Operating Expenses	\$1,595		93.81%
Capital Outlay	\$4,869		47.25%
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TOTAL	\$6,464	\$23,289	
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Dorothy
L.Barton
Bellevue Urban Renewal Agency
Clerk/Treasurer

Publish: Idaho Mountain Express
December 2, 2015

Date

Actual Budget 2015/ Budget 2016

BELLEVUE URBAN RENEWAL					
		Final Budget			
			ACTUALS		
		BUDGET	THRU	BUDGET	REQUESTED AMOUNT
		2015	07/23/15	2016	
INCOME					
4000 40	CARRYOVER BURA	2,000.00	2,000.00	8,500	
4103 40	PROPERTY	10,000.00	21,119.37	16,000	
4105 40	INTEREST INCOME BURA	5.00	0.86	0	
TOTAL INCOME		12,005.00	23,120.23	24,500	
PAYROLL					
TOTAL PAYROLL EXPENSE		0.00	0.00	0	
OPERATING EXPENSES					
5110 40	POSTAGE	0.00	0.00	100	
5030 40	REPAIRS & MAINT	300.00	0.00	1,000	Solar battery for rapid flashing light
5100 40	PUBLISHING/ADVERT	500.00	570.88	800	
5150 40	CITY ATTORNEY	150.00	0.00	150	
5161 40	LEGAL/ACCOUNTING	500.00	400.00	500	
5165 40	MEMBERSHIP/DUES	250.00	120.05	2,000	RAI Dues & Legislative Laws
TOTAL OPERATING EXPENSES		1,700.00	1,090.93	4,550	
SUB-TOTAL: OPERATING EXPENSE w/PAYROL		1,700.00	1,090.93	4,550	
CAPITAL OUTLAY EXPENSES					
5650 40	IMPROVEMENT & CONST	10,305.00	3,969.08	19,950	Flashing crosswalk beacon @ Brandies
TOTAL CAPITAL OUTLAY		10,305.00	3,969.08	19,950	
TOTAL EXPENSES		12,005.00	5,060.01	24,500	
INCOME MINUS EXPENSES		0.00	0.00	0	

Date

Ordinance for Budget 2016

BELLEVUE URBAN RENEWAL AGENCY ORDINANCE #BURA – 08

AN ORDINANCE OF THE BELLEVUE URBAN RENEWAL AGENCY, BELLEVUE, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015, AND ENDING SEPTEMBER 30, 2016, APPROPRIATING THE SUM OF TWENTY-FOUR THOUSAND, FIVE HUNDRED DOLLARS (\$24,500) TO DEFRAY THE EXPENSES AND LIABILITIES OF THE BELLEVUE URBAN RENEWAL AGENCY, BELLEVUE, IDAHO, FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN THE BELLEVUE URBAN RENEWAL AGENCY, BELLEVUE, IDAHO; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AND PROVIDING FOR AN EFFECTIVE DATE.

THE BELLEVUE URBAN RENEWAL AGENCY, BELLEVUE DOES HEREBY ORDAIN
AS FOLLOWS:

SECTION 1: The sum of \$24,500 shall be, and the same is hereby appropriated to defray the necessary expenses and liabilities of the Bellevue Urban Renewal Agency, Bellevue, Idaho, for the fiscal year beginning October 1, 2015

SECTION 2: The object and purpose for which such appropriations are made, and the amount of each object and purpose, are as follows:

OPERATING EXPENSES	\$4,550
CAPITAL IMPROVEMENT	
PROJECTS	\$19,950
TOTAL EXPENDITURES	\$24,500

SECTION 3: A general tax levy on all taxable property within the Bellevue Urban Renewal District, City of Bellevue, Idaho, shall be levied in an amount allowed by law for the general purposes of said District for the fiscal year beginning October 1, 2015.

SECTION 4: This ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

PASSED AND ADOPTED BY THE BELLEVUE URBAN RENEWAL AGENCY AND

APPROVED BY **THE CHAIRMAN** THIS 14th DAY OF AUGUST 2015

Date

Contact Information

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