City of Bellevue, Idaho

Common Council
Monday, January 8, 2024, 5:30 PM
115 Pine Street, Bellevue, Idaho 83313

AGENDA

JOIN ZOOM MEETING
https://us02web.zoom.us/j/84187677132?pwd=S3BzNDNtQTNwY2JwankrTmd2cjVqQT09

Meeting ID: # 627 312 2357
Passcode: # 042293

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Please Mute Your Call
Friendly Reminder: Please turn off all cell phones except for emergency personnel.

Finding That The regular meeting notice and agenda were posted in accordance with Idaho Code §74-204 within forty-eight (48) hours prior to the meeting at: the City of Bellevue City Hall, Post Office, on the City's website and e-mailed to the Idaho Mountain Express on ***January 5, 2024. (Suggested Motion: I move that the notice for the January 8, 2024, regular meeting was completed in accordance with Idaho Code, Section §74-204.)***

1. **CALL TO ORDER**
2. **APPROVAL OF COUNCIL MINUTES**: December 11, 2023, Regular City Council meeting **ACTION ITEM**
3. **APPROVAL OF CLAIMS**: **ACTION ITEM**
   a. December 12, 2023, thru December 27, 2023
   b. December 18, 2023, thru January 8, 2024
4. **OATH OF OFFICE**
   Swearing in of Newly Elected Mayor and Aldermen: Michelle Snarr, City Clerk: **ACTION ITEM**
5. **PRESENTATIONS of CERTIFICATES OF ELECTION**
6. **ELECTION OF COUNCIL PRESIDENT ACTION ITEM**
7. **APPOINTMENT OF ALDERMAN:** Chris Johnson, Mayor **ACTION ITEM**
   a. Common Council's Consent and Approval of the Appointment of an Alderman, as Recommend by Mayor Johnson, with a Term Expiring January 2025: Mayor Chris Johonson **ACTION ITEM**
   b. Swearing in Newly Appointed Alderman and Presentation of Certificate of Appointment: Michelle Sharr, City Clerk **ACTION ITEM**
8. **ROLL CALL**
9. **APPROVAL OF THE AGENDA ACTION ITEM**
10. **NOTICE AND AGENDA COMPLIANCE**
11. **CALL FOR CONFLICT** as Outlined in Idaho Code §74-404
12. **PUBLIC COMMENT** (for Items of Concern Not on the Agenda)
13. **CONSENT AGENDA**: **ACTION ITEM**
    a. Treasurer's Report: FY24 – 1st Quarter
    b. Request for Funds: in the amount for $6,867.54, payable to NuVu for the Replacement of Skylight at Wastewater Facility: Bryson Ellsworth, Wastewater
    c. Request for Funds: in the amount of $851.43 payable to Newman Signs Inc: Casey McGehee, Streets
    d. Request for Funds: in the amount of $1,893.25 payable to Safety Supply & Signs for Posts and Anchors: Casey McGehee, Streets

e. Request for Funds: in the amount of $1,401.20 payable to Cintas for First Aid Cabinet and Supplies: Casey McGehee, Streets

f. Department Heads Report

14. **NEW BUSINESS**:

a. Consideration and Approval of Resolution No. 2360, A Resolution of the City Of Bellevue, Idaho, Authorizing The Mayor and City Clerk To Execute an Agreement, Project A022(26), with the State Of Idaho Transportation Department for The Construction Of Fy-21 Transportation Plan: Chris Johnson, Mayor **ACTION ITEM**

15. **ADOURNMENT:** **ACTION ITEM**

/s/ Michelle K. Snarr
City Clerk, City of Bellevue

I, designated City Clerk for the City of Bellevue, Idaho, hereby certify that the regular meeting notice and agenda were posted in accordance with ***Idaho Code §74-204*** within forty-eight (48) hours prior to the meeting at: the City of Bellevue City Hall, Post Office, and on the City of Bellevue Website (Located under Mayor and City Council / City Council Agendas and Munutes): https://www.bellevueidaho.us/ and sent to the Idaho Mountain Express on ***January 05, 2024.***

In compliance with the American with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Bellevue, 115 East Pine Street, Bellevue, Idaho 83313, or ***phone number 208-788-2128 ext. 4, at least twenty-four (24) hours prior to the meeting***.

January 8, 2024, Regular City Council Meeting

Ciudad de Bellevue, Idaho
Consejo Común
Lunes, 8 de Enero de 2024, 17:30 horas.
115 Pine Street, Bellevue, Idaho 83313

AGENDA

ÚNASE A LA REUNIÓN DE ZOOM
https://us02web.zoom.us/j/84187677132?pwd=S3BzNDNtQTNwY2JwankrTmd2cjVqQT09

ID de reunión: # 627 312 2357
Código de acceso: # 042293

Móvil con un toque
+1-253-215-8782 EE. UU. (Tacoma)
+1-346-248-7799 EE. UU. (Houston)

Silencie su llamada
Recordatorio amistoso: apague todos los teléfonos celulares excepto los del personal de emergencia.

Determinando que el aviso de la reunión regular y la agenda se publicaron de acuerdo con el Código de Idaho §74-204 dentro de las cuarenta y ocho (48) horas anteriores a la reunión en: el Ayuntamiento de la Ciudad de Bellevue, Oficina de Correos, en el sitio web de la Ciudad y en el correo electrónico. enviado por correo al Idaho Mountain Express el ***5 de Enero de 2024****. (****Moción sugerida: propongo que el aviso para la reunión ordinaria del 8 de Enero de 2024, se complete de acuerdo con el Código de Idaho, Sección §74-204)****.***

1. **LLAME PARA ORDENAR**
2. **DEL CONSEJO**: ***11 de Diciembre de 2023***, reunión ordinaria del Concejo Municipal **ARTÍCULO DE**
3. **APROBACIÓN DE RECLAMACIONES**: **ARTÍCULO DE**
   a. 12 de diciembre de 2023 al 27 de diciembre de 2023
   b. 18 de diciembre de 2023 al 8 de enero de 2024
4. **JURAMENTO DEL CARGO**

   Juramentación del alcalde y concejales recién electos: Michelle Snarr, secretaria municipal: **ARTÍCULO DEACCIÓN**
5. **PRESENTACIONES de CERTIFICADOS DE ELECCIÓN**
6. **ELECCIÓN DEL PRESIDENTE DEL CONSEJO ARTÍCULO DE**
7. **NOMBRAMIENTO DE CONCEJAL: Chris Johnson, alcalde ARTÍCULO DE**
   a. Consentimiento y aprobación del Consejo Común para el nombramiento de un concejal, según lo recomendado por el alcalde Chris Johnson, con un mandato que expira en enero de 2025: alcalde Chris Johnson **ARTÍCULO DE**
   b. Juramentación del concejal recién designado y presentación del certificado de nombramiento: Michelle Snarr, secretaria municipal
8. **LLAMADA DE ROL**
9. **APROBACIÓN DEL ORDEN DEL DÍA ARTÍCULO DE ACCIÓN**
10. **AVISO Y CUMPLIMIENTO DEL ORDEN DEL DÍA**
11. **LLAMADO A CONFLICTO** como se describe en el Código de Idaho §74-404
12. **COMENTARIO PÚBLICO** (para temas de preocupación que no están en la agenda)
13. **AGENDA DE CONSENTIMIENTO**: **ARTÍCULO DE ACCIÓN**
    a. Informe del tesorero: año fiscal 24 – primer trimestre
    b. Solicitud de fondos: por un monto de $6,867.54, pagadero a NuVu para el reemplazo del tragaluz en la instalación de aguas residuales: Bryson Ellsworth, Wastewater

c. Solicitud de fondos: por la cantidad de $851,43 pagadera a Newman Signs Inc: Casey McGehee, Streets

d. Solicitud de fondos: por un monto de $1,893.25 pagaderos a Safety Supply & Signs for Posts and Anchors: Casey McGehee, Streets.

e. Solicitud de fondos: por la cantidad de $1,401.20 pagaderos a Cintas para gabinete y suministros de primeros auxilios: Casey McGehee, Streets

f. Informe de jefes de departamento

13. **NUEVOS NEGOCIOS:**

a. Consideración y aprobación de la Resolución No. 2360, una resolución de la ciudad de Bellevue, Idaho, que autoriza al alcalde y al secretario municipal a ejecutar un acuerdo, proyecto A022(26), con el Departamento de Transporte del estado de Idaho para la construcción del año fiscal 21. Plan de Transporte: Chris Johnson, Alcalde **ARTÍCULO DE ACCIÓN**

14. **ADORNO**: **ARTÍCULO DE ACCIÓN**

/s/ Michelle K. Snarr
Secretario Municipal, Ciudad de Bellevue

Yo, Secretario Municipal designado para la Ciudad de Bellevue, Idaho, por la presente certifico que el aviso de la reunión regular y la agenda se publicaron de acuerdo con el Código de Idaho §74-204 dentro de las cuarenta y ocho (48) horas anteriores a la reunión en: la Ciudad de Ayuntamiento de Bellevue, oficina de correos y en el sitio web de la ciudad de Bellevue (ubicado bajo Alcalde y Concejo Municipal / Agendas y Munutes del Concejo Municipal): https://www.bellevueidaho.us/ y enviado al Idaho Mountain Express el ***5 de Enero de 2024***.

De conformidad con la Ley de Estadounidenses con Discapacidades, las personas que necesiten adaptaciones especiales durante esta reunión deben notificar a City Bellevue, 115 East Pine Street, Bellevue, Idaho 83313, o al número de teléfono 208-788-2128 ext. 4, al menos veinticuatro (24) horas antes de la reunión.

8 de Enero de 2024, Reunión Ordinaria del Concejo Municipal

AGENDA ITEM 2

APPROVAL OF THE REGULAR COUNCIL MEETING MINUTES

DECEMBER 11, 2023

Attached

The Common Council of the City of Bellevue, Idaho, met in a Regular Meeting, on Monday, December 11, 2023, at 5:30 p.m. in the Council Chambers of the City of Bellevue Offices, located at 115 E. Pine Street, Bellevue, ID 83313.

Mayor Johnson called the Regular Meeting to order at 5:31 p.m. and roll call attendance was conducted.

Roll Call:
Chris Johnson, Mayor
Christina Giordani, Council President
Robin Leahy, Council Member
John Carreiro, Council Member

Excused: Shaun Mahoney, Council Member

Staff Present:
Rick Allington, Legal
Greg Beaver, Fire Chief
Bryson Ellsworth, Wastewater Contractor
Kirt Gaston, Marshall
Casey McGehee, Streets Supervisor
Shelly Shoemaker, City Treasurer
Michelle Snarr, City Clerk

Others in Attendance: Tony Evans, Diane Shay, Jessica Obenauf, Trent Shoemaker, Lance Evans – *via Zoom*, and Kristina Gillespie – *via Zoom*

Roll Call was conducted; all members were present except for Council Member Mahoney.

Notice and Hearing Compliance:
The posting of this regular meeting agenda complied with Idaho Code §74-204. The regular meeting agenda was posted within forty-eight (48) hours prior to the meeting at the Bellevue City Hall, Post Office, and on the city website on *December 8, 2023*.

Motion: Council Member Carreiro moved the notice agenda was in compliance with Idaho Code §74-204. Council President Giordani seconded the motion. The motion passed unanimously.

1. Call for Conflict as Outline in Idaho Code §74-404 With Any Agenda Item
Mayor Johnson called for conflict from any Council member or staff member with any agenda item. No conflict was noted.

2. Public Comment for Items of Concern Not on the Agenda
Mayor Johnson noted the city received a few items and Facebook posts regarding the stickers that were left on resident's vehicles park in the street/right-of-way. He said the city would be utilizing what it has, and the adhesive is not a strong one. It can be removed with a razor blade or Goo be Gone. He stated it is a 50/50 balance, and the city must do snowplowing for the city. Mayor Johnson thanked Mr. McGehee for the good job on the snow removal, and some residents of the city have commented on it. He said he would like that to continue for the rest of the session.

3. **CONSENT AGENDA:**
   a. City Council Meeting Minutes: November 27, 2023, Regular City Council Meeting
   b. Claims from November 28, 2023 through December 11, 2023
   c. Request for Funds: Request for approximately $3,500 to replace a sonar, Wastewater

d. Request for Funds: Request for $629.99 for a 1/2-inch MNPT No Lead Brass Ball Valve x 1/4-inch PVC Quill, Water
e. Department Head Reports

Council President discussed a rise in DUIs. She asked Marshal Gaston what the city could do to help with that situation. Marshal Gaston explained that driving intoxicated has increased county wide. Mayor Johnson added that it is ebb and flow. He went on to say people are bored; there are only two places in town that sell alcohol and one liquor store. President Giordani stated she wanted to protect the public a bit more. Marshal Gaston informed the Council that he did not remember where the city fell in ranking, but Blaine County is fairly high in DUIs and alcohol consumption.

Motion: President Giordani moved to approve the Consent Agenda as presented. Council Member Carriero seconded the motion. Council Member voting aye: Members Carreiro, Leahy, and Giordani. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

4. PROCLAMATION

Mayor Johnson noted that the week beginning January 1, 2024, proclaimed Community Health and Fitness Week. He noted St Luke's reached out to him, and he thought it was a good idea. It is something he can support, and he wanted to support it with the cities partnerships.

5. OLD BUISNESS:

None

6. NEW BUSINESS:

a. Presentation: City of Bellevue, Idaho, Fiscal Year 2023 Year-End Financial Report(s): Shelly Shoemaker, City Treasurer

Shelly Shoemaker, City Treasurer, pointed out each member received all the reports for the Fiscal Year 2023, in addition, the Audit Report. She noted that the auditor would present their report in January 2024.

Ms. Shoemaker discussed the revenues, which included the highway apportionments, state revenue, courts and a bit of surplus property that was sold. She noted that the water and sewer revenues were both less than what was budgeted by roughly half million dollars. In addition, the total all funds expenditures exceeded more than the city incurred. She stated that the city needs to be careful with its carryover.

Discussion followed regarding why the water and sewer were so far below the city's income. Ms. Shoemaker explained the user fees were up; however, the budget has carryover funds, and that is what makes it hard to translate. She is trying to compare actual revenue and expenses.

Ms. Shoemaker noted overall some of her numbers do not align perfectly with the audit. The auditor basically told here the city needs to get Caselle up and running.

Discussion followed regarding the city's Profit and Loss and its comparison to the previous year. She went on to discuss Assets. the city has just over a million dollars in available cash,1.6 million dollars in restricted investments funds. She pointed out the city utilized some of its LGIP funds, and it is down 6-percent. Overall, cash flow is at a low; however, it would rise. The city earned almost $92,000 from the investment fund. The General Fund, except for water and sewer, is at 76-percent income.

Ms. Shoemaker reviewed the individual department reports. She pointed out that the Marshal's department was the only department that went over budget, and she thought that was mainly due to payroll.

Regarding the Capital Improvement Fund, there is room for improvement. She would like to see a bit more of those funds. The Water report specifies 56-percent income and 44-percent expenses. There are some differences in the wastewater fund than what the auditor indicated. In her report, she is presenting 73-percent income and 46-percent for expenses.

Ms. Shoemaker suggested the Council look at the audit report. The city is in the net position of all assets; however, the auditor's report goes into more detail that the reports she generated. She added that the Bellevue Urban Renewal Agency (BURA) may have some funds for the city for items the city has completed.

Mayor Johnson stated they know things are getting tight, and they will be looking at amending the budget in January and see where the city is at for the next six to eight months. He indicated that the city will be running on its day-to-day expenses, and hopefully, the city will not have any large issues.

Chief Beaver inquired if the city had to spend the Capital Improvement Plan funds (CIP) in five years. He said when the city did its budget with Caplan, the city had five years to start spending it. Ms. Shoemaker indicated that she would have to investigate that. Mr. Ellesworth pointed out that the funds do not have to be spent in five years; they need to be delegated.

Mayor Johnson noted that the city has not incorporated all the CIP fees it should have. The city needs to reevaluate their fees; Ms. Snarr has been in contract with Capan and Associates. There are projects that have been signed off on, and those fees are what the city will be charging.

Ms. Shoemaker reported the city has approximately $30-40,000 to get through in the next few months. They are trying to get back on budget, and they are getting there. She stated the city has accomplished a lot since August. The city acquired the equipment it needed, and they are in an acceptable position. She is comfortable with where the city is.

President Giordani stated she thought it was rough, but she thinks it is not as bad as she thought it would be. She went on to say, a lot of it is new, and they are trying to do it the best way they can. She inquired if Mr. Allington thought the city would have a lot of litigation fees like the city did the previous year. Mr. Allington indicated that he did not represent the city in litigation.

Mayor Johnson indicated that the litigation would come from the Ground Water Advisory Board. It is one of his key priorities. It was inquired if the city could provide water to other users with the city's wastewater plant or is the water only underground. Mayor Johnson explained users want the city's water. The city is in Class A or Class B for water. He continued if it is on a hay field or alfalfa it can be utilized. He stated the city has a lot of opportunities.

b. Consideration and Approval of Resolution No. 2359, A Resolution of the City of Bellevue, Idaho, Approving a One-Year Contract Extension of the City's Agreement with Jesus Freak Consulting, LLC for Water System Management Services

Mayor Johnson presented Resolution No. 2359, which approves a one-year contract extension with Jesus Freak Consulting, LLC for Water System Management Services. He stated that he and Mr. Shane Garrison spoke, and they are comfortable with the contract, and it is staying the same. Regarding other items, such as, the Idaho Department of Environmental Quality, potential project and contract services, the city is keeping in compliance with the individuals they have. He noted that they are doing their job, and he believes this is the city's best opportunity.

Motion: President Giordani moved to adopt Resolution No. 2359, A Resolution of the City of Bellevue, Idaho, Approving a One-Year Contract Extension of the City's Agreement with Jesus Freak Consulting, LLC for Water System Management Services. Council Member Carreiro seconded the motion. Council Members voting aye: Members Carreiro, Giordani, and Leahy. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

c. Presentation: Sunrise Engineering City of Bellevue Proposed Business Core Overlay District and the Affordable Housing District, Lance Evans

Mayor Johnson turned the time over to Mr. Evans for his presentation of the Business Core Overlay and Affordable Housing Districts. Mr. Evans presented the slides, which were discussed with previous staff (2020). First, staff began the process with the Business Core Overlay District. Then they went on to modify the city's existing code to add in the Affordable Housing Code and Business Core Residential Overlay District Finally, in June 2023, an Affordable Housing Developer Interview Report was conducted.

He said they had some good conversations with the developers and affordable housing in the area. Items discussed

were as follows: increase overall supply; incentivize rather than mandate; smaller units incentivized; higher density allowed, allowance for increased height in buildings; streamlining the code and processes; and utilizing affordable housing as an economic development tool for the city.

Mr. Evans pointed out that some of these were presented in March 2023, and these two codes were items that others requested. He stated that the biggest issues were annexations or upzones of properties on the amount of increase. The increase of units for both the Affordable Housing and Business Core Residential Overlay Districts were discussed. Mr. Evans noted according to Idaho Code, the city cannot mandate affordable housing; it is a bonus increase. Affordable Housing would be 25-percent and workforce units would be 50-percnt. The Business Core Residential Overlay District would not have a density limit if 50-percent were for workforce or affordable housing. Regarding the Business Overlay Residential District, there would be severe limitations, and the development would be with a development agreement.

Mr. Evans discussed other elements to would need to be addressed: other modifications added in each respective process of the current code that may be applicable; annexation submittal requirements and procedures modified and added definitions; a map of the Business Core Residential Overlay Districts and boundary concept.

Council President Giordani said she remembered from the last discussion, she thought they were close with the Business Core Residential Overlay Districts; however, she thought there still needed to be a lot of work on the affordable housing. She inquired what the next step(s) were for affordable housing and what they think is good for the City of Bellevue.

Mayor Johnson indicated to him personally, he did not know how much the city should take. He went on to say he attended a meeting that day discussing what they are doing for housing challenges. He informed the Council High County has 12 units they have on lease. In addition, they are looking at Silver Creek; they want to sell it to Blaine County for affordable housing. He did not think the city was the nexus or the crutch for affordable housing. It was said the city did not have to fix the problem by itself. The City of Hailey is working on it, and the City of Ketchum is working on it as well.

Mayor Johnson said they needed to define what they wanted to do, and affordable housing is an option. However, he did not want to scare away developers. He stated that he was okay with 5-percent. He wanted to make sure the city is comfortable and not put too much strain on the developers. He reiterated he does not want the city to be the crutch for the county. Mayor Johnson indicated he was fine with affordable housing, but he did not want it adopted to the point that it infringes on the city's ability to grow.

Council President Giordani inquired what the next step(s) would be, a workshop? She indicated it is a complex thing, and she wanted to do what is a benefit for the city.

Mayor Johnson said he wanted the Council to see what Sunrise prepared; however, none of the individuals present asked for it. He went on to say they are working though it, and he thinks they need to wait until next year to address the item. Council President Giordani and Council Member Leahy stated they would like to have a workshop.

Mayor Johnson indicated he felt obligated to let Mr. Evans present what Sunrise prepared to justify the expenses and for the Council to see what had been completed. He thought the city was in a good place, and they needed to make sure they continued the discussion. In addition, it needs to go through Planning and Zoning again to be adjusted. His thought is, the Business Core Residential Overlay Districts needed to go to the city limits.

Ms. Shay commented that she read the document, and she thought there may be some conflicts with the design review guidelines for the city's commercial developments. She suggested it could be vetted in a workshop. She inquired if the city is already over the not to exceed amount and if they continue to have workshops, will the city continue to be billed.

Mayor Johnson stated Mr. Evans and his team have done what they can. The city does not need to continue to utilize Sunrise. The city needs to move forward with its team. He indicated he did not know what the best role was; however, it needs to go back to Planning and Zoning, find out what is the best for the city, and have a code. He wants the city to win and the developers to win. The city wants to bring in development and businesses.

Mayor Johnson continued. When affordable housing first came out, it was not a high priority. He is just trying to make sure the city gets the conversation going in a proper manner. He adds the discission does not have to be

made tonight or in January. They need to rebuild the community development program, so they know how to react to affordable housing and the Business Core Residential Overlay District. He stated they needed to get planning and zoning back on board and moving forward, the city needs to do community development.

Mr. Evans said he liked what they were saying, and thought the concept is there; the city can fine tune it. Mr. Evans was thanked for his time and said the city would get together to finalize the contract.

d. Consideration of Cancelling the Common Council Regularly Scheduled Meeting of December 26, 2023

Motion: President Giordani moved to cancel the Common Council regular meeting scheduled for December 26, 2023. Member Carreiro seconded the motion. Council Members voting aye: Members Leahy, Carreiro, and Giordani. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

7. WORKSHOP

Discussion Regarding the City of Bellevue's Water System Upgrades, Proposed Funding Package, Application Requirements, and Bond Education Campaign for Proposed Water System Upgrades (May 2024 Ballot)

Mayor Johnson informed the Council they need to start educating the city on what the city wants to accomplish. He went on to say they had a very good meeting with Great West Engineering on the sewer today, and they thought of a way they can present the two items in two different packages instead of a joint effort, and they could let Ms. Gillespie inform the city on how they could move forward in the city needs to do.

Ms. Gillespie addressed the Council; she indicated that she would walk through things; the discussion should be fairly simple and quick. She stated that she would be sending an email to Mayor Johnson and Ms. Snarr with a summary of what she covered this evening. She informed the Council there would not be any decisions or action items that she was seeking at this time. She only wanted to discuss some of the forthcoming action items and activities that the Mayor, staff member, and/or Common Council members might be involved in and any future decisions that will be requested from the Council during a public Council meeting during the months of January through April.

Ms. Gillespie informed the Council that Mr. Stuart Hurley, who is overseeing the project, had a conflict this evening at another city council meeting; however, he attended the meeting in October. She reminded the Council that all of the successful letter of interest package that Merrick submitted on behalf of the city for an amount of 9.6 million dollars that was requested. She went on to say what is based on what is called the Alternative 1 DEQ (Idaho Department of Environmental Quality Compliance) that is in the technically approved facility plan document.

Ms. Gillespie informed the Council that the letter she was summarizing right now as far as the packet that is proposed by DEQ should be in their packet. She noted that what they should be seeing the offer from DEQ is a total of 9.6 million dollars. She explained the offer is made up of two funding sources. The state revolving fund, which is a low interest loan (20 years at 2.5 annual fix interest rate). That loan is 6.3 million dollars. In addition, the city has a leading Idaho grant. Those were grant monies that were allocated from the Idaho State Budget Surplus. The governor really directed this and directed the legislature to look at communities that were in need of water and wastewater facilities improvements and upgrades. She noted it is proposed the city will receive 3.3 million dollars in grant funding. She stated that was a very great package from DEQ and the state. If the city were to accept this proposed offer, which includes 34-percent grant and 66-percent low interest loan, they are estimating based on current connections and the terms of 20 years and the terms of 2.5 interest rate, that each active service connection would increase by approximately $30.00 per month to cover that proposed debt service.

Ms. Gillespie explained how the monies would be allocated because it is a sizable increase. First, the monies for the leading Idaho funds would be applied to the project in full, which would be a 100-percent grant. Then, the city would start dipping into the SRF loan. In order to move forward with the package, we have to complete a funding application. It is essentially an application that showcases the city's financial, managerial, and operational capacity. There are several documents, such as policies that are required, i.e., the handling of money and funds, ensuring the city's contractor operators have the appropriate level of licensure to operate the system.

Ms. Gillespie stated that their team is very well posed to put together the funding application; Ms. Snarr received a list of documents to provide to Merrick. At a future meeting, what will be required, will be a couple of documents for the Common Council's consideration. Once complied, Merrick will submit the documents to Ms. Snarr to distribute to the Council for their review of the application document and two other documents. The first document will be a resolution, which is a required resolution, from DEQ that authorizes the Council's signatory to sign any and all binding agreements that may come through from DEQ, pay applications, and any other required documents that helps streamline the process. The second document is an engineer/owner agreement, which is an EJCDC Agreement. It is an industry standard agreement for the entire process for both the responsibilities of the engineers and what the city's responsibilities are.

She stated that they like it when the Mayor, Council Members, and legal representative review the document and get back to Merrick with any issues they may have. They will be supplying that sometime in January that will be approved at a future meeting. She added that the two documents are required as a part of the complete funding application.

The other item is DEQ, is allowing communities to submit a full application with the understanding that communities may not have the debt authorization (bond election) from their communities that has been completed and has been passed by the community. She added that DEQ is allowing the submittal of the application, and the due date is March 30, 2024. The resolution application would need to be executed prior to that submittal. She went on to explain, DEQ allows communities to submit their applications by March 30, 2024, and then hold the May 2024 bond election.

Ms. Gillespie indicated that they have a great bond strategy. Upon a successful bond election, which would require 51-percent approval or more from the community members, those positive results would then go to DEQ and that is when they could approve the funding package that is offered.

Ms. Gillespie inquired if there were any questions that have come up during the discussion before she continued and discussed bond election education strategy. Mayor Johnson inquired if they are looking at any other funding options, such as, RE, or other options, or is the bond the city's next step?

Ms. Gillespie indicated that she would highly recommend that the city move forward with the bond; it is a great bond package the DEQ is offering to the city. She has talked to USDA Rural Development. Unfortunately, because of the median household income and some other area demographics for the area, even with some of the updates and changes, in her discussions with USDA, they said the city would likely be a 100-percent loan from USDA. She said that is something they could look further into because there could be an area of opportunity. She explained if the city proceeded with the package with DEQ, because they would utilize the grant monies first, they could look at refinancing because USDA's terms are favorable because their terms are 40 years in length instead of 20 years with DEQ.

She added the other option is to look at the community development block grant. She explained the MHI data that UDSA uses is different than what Commerce uses. In her discussions with Commerce, the city could be a candidate for a community development block grant, which is up to approximately one-half-million dollars. However, that would be something they looked at next summer.

Mayor Johnson asked about the Army Corp of Engineers since they are improving delivery and a few other things. He figured USDA was not an option even though they have a very challenged middle class; the houses are selling for around $900,000 it is hard to qualify for something like that. He said if (he would like) the city could look at Commerce and Army Corp of Engineers grant. He wants to make sure everyone knows the city is looking at all options.

He inquired how the city would sell "this" if the city was going to do this, how are they going to market it and package it; what is her recommendation?

Ms. Gillespie, before she answered Mayor Johnson's, wanted the Council to know that they have been in contact with Congressman Simpson's office about the city, and because the city is in Congressman's district, she would also highly recommend that the city seek out a congressional earmark from Congress. She informed the Council there is an opportunity for that, and that is something else they will also be pursuing. He is a great friend of Idaho

in this regard. He has allocated about a half dozen of those, and she believes there could be a good case made for the city. They like to see some interest from leadership and community members. That would be something she would like to talk to them about later.

She noted there is a parallel path they have to work down. The funding application and other pursuits they are looking at, and the third item is definitely pursuing the bond election. This is a proposal that they are looking at as far as timeframe, and they would like to get with the city's bond counsel. They would know the exact schedule better, and in order to meet the deadlines, they need to work the bond counsel a lot.

Council Member Leahy clarified the city would receive or utilize the grant monies first. Ms. Gillespie instated the city would utilize the grant monies first. It is one package; the package is not broken up. She believes there is some work they can still do to see if there is a better term they can produce – potentially up to 30 years. In addition, there might be some wiggle room on the interest rate. Finally, sometimes they allow principal forgiveness to be allocated as part of the loan package. It is somewhat like a grant through the sate revolving fund to see if they could get them better rates.

Council Member Leahy inquired how much the city was proposing to bond. Mayor Johnson indicated approximately 6.5 million dollars. Ms. Gillespie indicated that the loan amount is 6.3 million dollars. But working with Ms. Quade, bond counsel, they want to see what the city is comfortable with doing, and they always recommend the city gets what they need.

Mayor Johnson stated they may say 6.5 million right now, but it could be 6.8 million. He wants to do it right and get it taken care of and not piece mill the project together and say they can do it in 5.5 million. He suggested that even though they are saying 6.5 to 6.8, he thought they should just say 7.0 million.

Mr. Garrison said when they are also talking about other funding opportunities, before March and April, unfortunately, most of those require that the city prove it can pay for it before they accept you. Often times, the city still has to bond for the full amount to prove the city can pay for it before they accept the application.

Mayor Johnson stated they may say they are bonding for 7.0 million, they may only end up taking a loan before they find other funding.

Ms. Gillespie indicated they have done this before with a lot of success. What they would like to propose is in the second meeting, they would come and present to the public and get the word out that they will be talking about the project and why it is so critical. They would talk about components, costs and funding options, and they may know more than they teen. They would propose that they could help dev some of the bond materials: a small flyer that could go in the utility billing. In addition, they would have bond counsel review the material to make sure they are within compliance with Idaho Statues, and the city is not trying to sell the bond to the community. As a city you have to be very careful not to oversale or promise. You are allowed to explain what the bond is, what the monies will be used for in a very simple manner so people can make their decision based on information and data.

They would also recommend that they develop a poster or two that would be utilized in an actual "bond election" education session. That would be about two or three hours on a Saturday in a place where you can have community members gather, such as a community hall that could host 50 to 60 people. She added that she would recommend that the Mayor, herself, Mr. Hurley and another engineer be in attendance. In addition, it would be great if Mr. Garrison could be present to discuss the issues the city has now. She said the process works wonderfully. People want to come, and the city and its operators, and Merrick could inform people regarding the information and the supporting data. She added that sometimes they can get a representative from DEQ; however, that is the city's decision, and who they would want present at the education session. She suggested early April would be a suitable time.

Mayor Johnson pointed out that Mr. Tony Evans, Idaho Mountain Express, was present at the meeting taking notes, and he wanted to make sure the city is sharing what the overall project is and what they are trying to accomplish with the bond. Mayor Johnson explained that in 2021-2022, the city did a sanitary survey where DEQ came in and looked at the city's water system and it overlooked the spring. He went on to explain what the project really entails is that the city's spring collection system is outdated and aged. He stated that the city did some testing to ensure the water quality is good. They did what is called, a Water Under the Influence of Surface Water.

They had to do a Fall and a Spring test to make sure the city did not have any surface water infiltrating into the city's spring system, and the tests were very positive for the city. He indicated what this project's entailment is to improve the collection system at the spring and remove the distribution system off the Etta Home Ranch and run it down an easement along the county road of Muldoon so the city can have better access and control of fixing leaks and anything else the city needs to do; in addition, it releases Etta Home Ranch of any liability. Mayor Johnson wanted to stress that all the tests are great, the water quality is good, and this is just an improvement. It will double the city's water capacity, and it will ensure the city has the capacity demands that they need to match their well; in addition, it is a backup supply.

Ms. Gillespie wanted to emphasize they will a have a lot of activities over the course of January through April, and they will be gearing up to get the word out on the street. Furthermore, she highly recommended that the Council understand the messaging and be able take it directly to their neighbors because everyone will get asked about this project, and why the rates need to go up to "x" amount of dollars, and why is the city taking on the bond. She stated that getting a good education out to the public is typically what makes the difference between a successful bond and an unsuccessful bond.

Council President Giordani inquired if the city was on schedule based on the flowchart timeline. Ms. Gillespie indicated the city is good with their timeline. Council President Giordani added that she looked forward to someone assisting them with the messaging and the communication side of it. She feels it is going to be a very big undertaking and just knowing they will be very supported; it gives her a lot of confidence.

Mr. Evans informed the Council he would do his best to do correct messaging as well; to make sure he gets the numbers correct. Mayor Johnson said one thing Ms. Obenauf has taught him is they need to start doing more engagement with their community and being more transparent. He said he was onboard it. There are certain things they need to get out to the public; especially when they are talking about raising rates and financial stuff. The city needs to be transparent, telling residents why the city is doing what they are doing. He added that during the election, most people said they did not care what they had to pay; they just want services. People understand that rates and costs have increased, and it has to go somewhere. The city cannot do it all on their own. They will always have a portion of their population that is on a fixed income. The city will have to work with the elderly and those individuals that are on those types of things. These are things that have been kicked down the road too long, and he is really positive this board has the grasp of the idea of letting us get the things fixed because if they do not, it will never happen.

He said there were a lot of things they were working on. He appreciates the staff they have on board. They all understand they need to be fiscally responsible, but we need to get things done. They do not want to degrade the services they are offering. We want to continue to provide them. They will come at a cost, but they have seen what they have done in the last few weeks.

Mayor Johnson reiterated the city is looking at all funding options. He said he really appreciates where they are at, where they are going, and what they are doing. They would not be bringing this forward if it was not a need. They will continue to find the best alternatives, sell it the best way they can, and show them how they can continue to support them, what they paid for the last 20 years for the next 20 years.

ADJOUNMENT

With no further business coming before the Common Council at this time, Council Member Carreiro moved to adjourn the meeting at 7:06 p.m. President Giordani seconded the motion. The motion passed unanimously.

_____
Chris Johnson, Mayor

_____
Michelle K. Vest Snarr, City Clerk

AGENDA ITEM 3

APPROVAL OF CLAIMS:
December 12, 2023 - December 27, 2023
December – January 08, 2024

Attached:

Payables PDF – December 12 – December 27, 2023
Payables PDF – Sorted by Account ending January 8, 24
Payables PDF – Sorted by Class ending January 8, 24

City of Bellevue
CLAIMS PAYABLE
December 27, 2023

	Date	Num	Name	Memo	Class		Amount
50015 · Workers Comp Insurance							
	12/27/2023	28125554	State Insurance Fund	Admin	01 - Admin	$	20.32
	12/27/2023	28125554	State Insurance Fund	Parks	04 - Parks	$	15.91
	12/27/2023	28125554	State Insurance Fund	Fire	05 - Fire	$	137.46
	12/27/2023	28125554	State Insurance Fund	Marshal	08 - Marshal	$	739.30
	12/27/2023	28125554	State Insurance Fund	Streets	10 - Streets	$	246.51
	12/27/2023	28125554	State Insurance Fund	Streets - snow	10 - Streets	$	8.69
	12/27/2023	28125554	State Insurance Fund	Council	11 - City Council	$	1.34
	12/27/2023	28125554	State Insurance Fund	Water	20 - Water	$	42.84
	12/27/2023	28125554	State Insurance Fund	Sewer	30 - Wastewater	$	11.63
						$	1,224.00
51060 · Computers/Software							
	12/27/2023	122023	DL Evans - Mayor	T-Sheets	01 - Admin	$	204.00
	12/27/2023	122023	DL Evans - Mayor	Zoom	01 - Admin	$	40.00
	12/27/2023	122023	DL Evans - Mayor	MSFT	01 - Admin	$	148.50
	12/27/2023	122023	DL Evans - Mayor	MSFT	01 - Admin	$	144.00
	12/27/2023	122023	DL Evans - Mayor	Dell - Marshals Dept computer	08 - Marshal	$	951.33
	12/27/2023	122023	DL Evans - Mayor	Dell - Marshals Dept. computer	08 - Marshal	$	337.57
						$	1,825.40
51110 · Fuel							
	12/27/2023	CL42565	United Oil	Card #8859954 #2	05 - Fire	$	70.64
	12/27/2023	CL42563	United Oil	Card #263953/Gaston	08 - Marshal	$	185.16
	12/27/2023	CL42563	United Oil	Card #263954/Shelamer	08 - Marshal	$	117.30
	12/27/2023	CL42563	United Oil	Card #263955/Thayer	08 - Marshal	$	133.16
	12/27/2023	CL42563	United Oil	Card #263956/Rawson	08 - Marshal	$	180.15
	12/27/2023	4635-383309	O'Reilly Automotive, Inc.	Diesel Additives	10 - Streets	$	80.94
	12/27/2023	CL42564	United Oil	Fuel - Streets - Card #26139 - MCGehee	10 - Streets	$	234.66
	12/27/2023	CL42566	United Oil	Fuel - Streets - Card #263960 - Fuel Equipment	10 - Streets	$	49.30
	12/27/2023	CL42566	United Oil	Streets - Equipment	10 - Streets	$	652.64
	12/27/2023	74821/9	Valley Wide Cooperative	Diesel Fuel	30 - Wastewater	$	37.52
	12/27/2023	075187/9	Valley Wide Cooperative	Gallon of Diesel Fuel	30 - Wastewater	$	30.09
	12/27/2023	74817	Valley Wide Cooperative	Power Service	30 - Wastewater	$	24.99
	12/27/2023	74817	Valley Wide Cooperative	Fuel - Diesel	30 - Wastewater	$	42.21
	12/27/2023	074824/9	Valley Wide Cooperative	Diesel	30 - Wastewater	$	35.18
	12/27/2023	074919/9	Valley Wide Cooperative	Diesel	30 - Wastewater	$	31.49
	12/27/2023	74932/9	Valley Wide Cooperative	Diesel	30 - Wastewater	$	35.92
	12/27/2023	075022/9	Valley Wide Cooperative	Diesel	30 - Wastewater	$	40.49
	12/27/2023	CL42562	United Oil	Fuel - Wastewater - Card #263140	30 - Wastewater	$	137.97
						$	2,119.81

City of Bellevue
CLAIMS PAYABLE
December 27, 2023

	Date	Num	Name	Memo	Class	Amount
51152 · LOT Street Maint Repairs Snow						
	12/27/2023	40086	Pappas, Stefan	Reso #23-29 - Contract - On Call Snow Plow Services - Approved CC Mtg. Oct.10-2023 - Contract no...	10 - Streets	$ 2,220.00
						$ 2,220.00
51160 · Maintenance & Repairs						
	12/27/2023	122023	DL Evans - Mayor	Amazon - Vacuum	09 - B & G	$ 259.98
	12/27/2023	23-279	Wood River Sand & Gravel	Backhaul - Cleanup City Shop - 11/9 & 11/13/23	10 - Streets	$ 100.00
	12/27/2023	15456	Lunceford Excavation, Inc.	Oak & Main water leak repair, ok per Bryson 12/28/23, mh	20 - Water	$ 850.00
						$ 1,209.98
51177 · Misc Expense						
	12/27/2023	122223	DL Evans - Fire Dept.	Mama Inez - Christmas Party - Vol Fire Fighters	05 - Fire	$ 608.32
	12/27/2023	122223	DL Evans - Fire Dept.	Wingers - lunch - travel to p/u Fire Truck in Boise	05 - Fire	$ 37.27
	12/27/2023	122223	DL Evans - Fire Dept.	Eagle Engraving - Fire Fighter of the Year	05 - Fire	$ 56.95
						$ 702.54
51180 · Office Equipment Rental/Repair						
	12/27/2023	3318466901	Pitney Bowes Global Financial Se	Lease - Postage Equipment - 11/3/24 - 2/2/24	01 - Admin	$ 192.30
	12/27/2023	35546892	Great America Financial Services	Standard Payment - Agreement #003-1920026-000	01 - Admin	$ 406.60
						$ 598.90
52010 · Office Supplies						
	12/27/2023	061003	Jane's Artifacts	Combs & dividers for Annual Reports - Treasurer	01 - Admin	$ 10.54
	12/27/2023	061029	Jane's Artifacts	Combs & dividers for Treasurer	01 - Admin	$ 13.48
	12/27/2023	122023	DL Evans - Mayor	Capital City Florists - Councilman Mahoney	01 - Admin	$ 109.24
						$ 133.26
52020 · Internet Expense						
	12/27/2023		Cox Business Services	Internet & Telephone Usage	01 - Admin	$ 346.97
	12/27/2023	121123	Century Link	Internet Service - Wastewater Treatment Plant	30 - Wastewater	$ 160.00
						$ 506.97
52040 · Postage & Delivery	12/27/2023	121923	Pitney Bowes Purchase Power	Postage Refill 11/21/23	01 - Admin	$ 200.00
	12/27/2023	121923	Pitney Bowes Purchase Power	Postage Refill 11/30/23 - for mailing Business License Certificates	01 - Admin	$ 303.50
						$ 503.50

City of Bellevue
CLAIMS PAYABLE
December 27, 2023

	Date	Num	Name	Memo	Class		Amount
52080 · Small Tools & Equipment							
	12/27/2023	122223	DL Evans - Fire Dept.	Amazon - Drill Bits	05 - Fire	$	49.21
	12/27/2023	122223	DL Evans - Fire Dept.	Amazon - Charger Adapters	05 - Fire	$	14.48
	12/27/2023	170854	Napa Auto Parts	Fuel Filter disconnect tool	10 - Streets	$	25.00
	12/27/2023	171874	Napa Auto Parts	Scrub brush & power car wash for vehicles	10 - Streets	$	40.98
	12/27/2023	122023	DL Evans - Mayor	Amazon - Siphon Drum Pump w/Hose	10 - Streets	$	39.55
	12/27/2023	0705088/9	Valley Wide Cooperative	25" Electrical wire - for vehicles	10 - Streets	$	46.99
	12/27/2023	74817	Valley Wide Cooperative	Diesel Cans	30 - Wastewater	$	119.98
						$	336.19
52090 · Supplies							
	12/27/2023	79851	D&B Supply	Canvas tarp - cover Sander Truck	10 - Streets	$	99.99
	12/27/2023	074771/9	Valley Wide Cooperative	Bungees for Truck	10 - Streets	$	33.48
	12/27/2023	INV00211828	USA Blue Book	Test Sample Dispenser	20 - Water	$	95.85
	12/27/2023	INV00211828	USA Blue Book	Freight	20 - Water	$	20.92
	12/27/2023	INV00211875	USA Blue Book	50" roll of tubing - Sewer Plant	30 - Wastewater	$	102.95
	12/27/2023	INV00211875	USA Blue Book	Freight	30 - Wastewater	$	23.26
	12/27/2023	075222/9	Valley Wide Cooperative	Fuel Cans	30 - Wastewater	$	36.54
	12/27/2023	075076/9	Valley Wide Cooperative	Cyclinder & Trailer Wire	30 - Wastewater	$	61.98
						$	474.97
52100 · Telephone							
	12/27/2023		Cox Business Services	Telephone, Usage Chgs., Taxes, fees & Surcharges	01 - Admin	$	908.03
						$	908.03
52120 · Training & Meetings							
	12/27/2023	122023	Shoemaker, Shelly	Reimbursment for Christmas Party Supplies	01 - Admin	$	32.05
						$	32.05
52130 · Uniforms							
	12/27/2023	122223	DL Evans - Fire Dept.	Eagle Engraving - Trent's 30 yr. service pin	05 - Fire	$	17.64
	12/27/2023	79852	D&B Supply	Uniform - Casey - Safety Jacket	10 - Streets	$	189.99
						$	207.63

City of Bellevue
CLAIMS PAYABLE
December 27, 2023

	Date	Num	Name	Memo	Class		Amount
52140 · Utilities							
	12/27/2023	122123	Intermountain Gas	Fire Station - 517 N. 2nd	09 - B & G	$	147.91
	12/27/2023	122123	Intermountain Gas	206 N .Main St. - Museum	09 - B & G	$	15.45
	12/27/2023	122123	Intermountain Gas	City Hall	09 - B & G	$	251.29
	12/27/2023	122123	Intermountain Gas	Shop - Martin Lane	09 - B & G	$	165.64
	12/27/2023	122123	Intermountain Gas	130 Riverview	30 - Wastewater	$	130.34
	12/27/2023	122123	Idaho Power	1269 Glen Aspen Drive - Lift	30 - Wastewater	$	30.51
	12/27/2023	122123	Idaho Power	130 Riverview Drive - Lift	30 - Wastewater	$	236.00
	12/27/2023	122123	Idaho Power	31 Alyson Rd. - Lagoon	30 - Wastewater	$	603.00
	12/27/2023	122123	Idaho Power	31 Alyson Rd. - Main	30 - Wastewater	$	2,005.15
	12/27/2023	122123	Idaho Power	80 Honeysuckle Lift	30 - Wastewater	$	12.55
	12/27/2023	122123	Idaho Power	88 Martin Ln. - Lift	30 - Wastewater	$	109.76
	12/27/2023	122123	Idaho Power	90 Tendoy St. - Lift	30 - Wastewater	$	97.66
						$	3,805.26
52150 · Vehicle Maint & Repair							
	12/27/2023	Order #42565593	Rush Truck Center - Boise	Engine 1 - Additional Repairs	05 - Fire	$	2,091.61
	12/27/2023	15442	The Car Doctor	Assist. Chief's car service	05 - Fire	$	242.14
	12/27/2023	11700847817	Les Schwab	255/60 R18 firestone firehawk pursuit	08 - Marshal	$	402.85
	12/27/2023	11700847817	Les Schwab	Spin and balance	08 - Marshal	$	18.99
	12/27/2023	2524	Santa Cruz Tint & Shine	Window Tint - Durango	08 - Marshal	$	140.00
	12/27/2023	170784	Napa Auto Parts	Fuel filter- F350	10 - Streets	$	14.20
	12/27/2023	122023	DL Evans - Mayor	Backrack.com - hardware for lights on F250	10 - Streets	$	296.78
	12/27/2023	122023	DL Evans - Mayor	ITD - Truck Registration - 2023 Chevy Silverado	10 - Streets	$	23.69
	12/27/2023	122023	DL Evans - Mayor	Amazon - Backrack F250 - Three light rack frame only	20 - Water	$	485.18
	12/27/2023	122023	DL Evans - Mayor	ITD - Truck Registration - 2021 F250	20 - Water	$	23.69
	12/27/2023	4635-384610	O'Reilly Automotive, Inc.	Vehicle hard wiring for lighting Trucks	20 - Water	$	64.96
	12/27/2023	122023	DL Evans - Mayor	Amazon - Backrack F250 - Three light rack frame only	30 - Wastewater	$	485.18
	12/27/2023	122023	DL Evans - Mayor	ITD - Truck Registration - 2021 F250	30 - Wastewater	$	23.69
						$	4,312.96
55010 · Library Programs							
	12/27/2023	122223	DL Evans - Library	Walmart - X-Mas Lighting	07 - Library	$	113.78
	12/27/2023	122223	DL Evans - Library	Goodwill - X-Mas Tree Lighting	07 - Library	$	30.00
	12/27/2023	122223	DL Evans - Library	Fred Meyer - X-Mas Tree Lighting	07 - Library	$	60.37
	12/27/2023	122223	DL Evans - Library	Family Dollar - Shoshone - X-Mas Tree Lighting	07 - Library	$	35.14
	12/27/2023	122223	DL Evans - Library	Michaels - X-Mas Tree Lighting	07 - Library	$	47.60
						$	286.89

City of Bellevue
CLAIMS PAYABLE
December 27, 2023

	Date	Num	Name	Memo	Class		Amount
56050 · Specialized Equipment							
	12/27/2023	INV773125	LN Curtis & Sons	Hardwire IIIA ballistic vest	08 - Marshal	$	1,180.00
	12/27/2023	INV773125	LN Curtis & Sons	V1 External carrier for vest	08 - Marshal	$	276.00
	12/27/2023	23-1543	Phantom Spikes	PT900 system	08 - Marshal	$	465.00
	12/27/2023	23-1543	Phantom Spikes	PT900 Training system	08 - Marshal	$	365.00
	12/27/2023	23-1543	Phantom Spikes	Shipping	08 - Marshal	$	20.00
						$	2,306.00
58230 · Safety Equipment							
	12/27/2023	326846	Minert & Associates, Inc.	Collection Fee	05 - Fire	$	81.00
						$	81.00
				TOTAL OPERATING EXPENSES:		**$**	**23,795.34**
58150 · Equipment Lease							
	12/27/2023	RO3424	High Desert Bobcat - Twin Falls	Reso #23-30 - Rental - Bobcat Toolcat - 11/29/23 - 12/26/23 - contract not to exceed $17,250.00 ...	10 - Streets	$	1,000.00
	12/27/2023	RO3424	High Desert Bobcat - Twin Falls	Reso #23-30 - Rental - Bobcat Toolcat - 11/29/23 - 12/26/23 - contract not to exceed $17,250.00 ...	20 - Water	$	1,000.00
	12/27/2023	RO3424	High Desert Bobcat - Twin Falls	Reso #23-30 - Rental - Bobcat Toolcat - 11/29/23 - 12/26/23 - contract not to exceed $17,250.00 ...	30 - Wastewater	$	1,000.00
						$	3,000.00
				TOTAL EXPENSES:		**$**	**26,795.34**

DEPARTMENT TOTALS

Admin	$	3,080.87
B&G	$	840.27
Fire	$	3,406.72
Library	$	286.89
Marshal	$	5,511.81
Parks	$	15.91
Streets	$	5,403.39
Sewer	$	5,666.04
Water	$	2,583.44
	$	26,795.34

11:18 AM
01/03/24
Accrual Basis

CLAIMS PAYABLE

December 28, 2023 through January 8, 2024

Sorted by Account

Account	Date	Num	Vendor	Memo	Class	Amount
51060 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	01 - Admin	$ 250.00
51061 · Computers/Software	01/08/2024	20085	Ketchum Computers	Admin - export files, etc.	01 - Admin	$ 270.00
51062 · Computers/Software	01/08/2024	20085	Ketchum Computers	Troubleshoot crashed Marshal's computer	08 - Marshal	$ 90.00
51063 · Computers/Software	01/08/2024	20085	Ketchum Computers	Marshal's office - VPN work	08 - Marshal	$ 90.00
51064 · Computers/Software	01/08/2024	20109	Ketchum Computers	Marshal's office new pc setup	08 - Marshal	$ 585.00
51065 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	20 - Water	$ 125.00
51066 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	30 - Wastewater	$ 125.00
						$ 1,535.00
51070 · Conjunctive Management	01/08/2024	1000 3862	McHugh Bromley Attorneys at Law PLLC	Representation in delivery calls & other water rights work - 11/7/23 - 11/17/23	20 - Water	$ 1,017.50
51073 · Contract Labor	01/08/2024	1223-023	Drinkers of the Wind	Billable to Drinkers of the Wind; review process for changes between pre and final plat and advi...	03 - P & Z	$ 95.00
51074 · Contract Labor	01/08/2024	1223-023	Lower Broadford	Billable to 15 Lower Broadford; review and comment on FP demo permit	03 - P & Z	$ 190.00
51075 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Support for Michelle	03 - P & Z	$ 407.50
51076 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	FP ordinance interepretation support; review demo permit info	03 - P & Z	$ 142.50
51077 · Contract Labor	01/08/2024	1223-023	Block 67	Billable to Block 67, Lots 8A and 10A; review final plat for signature	03 - P & Z	$ 142.50
51078 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Review/analyze code and application and provide feedback to city clerk	03 - P & Z	$ 95.00
51079 · Contract Labor	01/08/2024	0124-009	Karl Malone Ford	Karl Malone Ford	03 - P & Z	$ 3,595.00
51080 · Contract Labor	01/08/2024	0124-009	Galena-Benchmark Engineering, Inc.	Admin Support for Karl Malone Ford	03 - P & Z	$ 75.00
51081 · Contract Labor	01/08/2024	0124-018	Galena-Benchmark Engineering, Inc.	Invoice 0124-018 Consulting Support	03 - P & Z	$ 1,122.50
51082 · Contract Labor	01/08/2024	231231A	Garrison, Shane	Water System Management - December	20 - Water	$ 2,890.00
51083 · Contract Labor	01/08/2024	231231A	Garrison, Shane	Hours outside of retainer - hour overage - 14 hrs. @ $95.00 per hr.	20 - Water	$ 1,330.00
51084 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Monthly Fee - December	20 - Water	$ 3,000.00
51085 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Apprentice - 8 hours @ $60.00 per hr.	20 - Water	$ 480.00
51086 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Emergency Response (30.5 hours at $120 per hr)	20 - Water	$ 2,745.00
51087 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Collection Apprentice 36 hours @ $75.00 hr.	20 - Water	$ 2,700.00
51088 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Collection Helper - 6 hours @ $60.00 per hr.	20 - Water	$ 360.00
51089 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Monthly Backup RC Operator	20 - Water	$ 600.00
51090 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Fully Licensed Operator - 112 hours @ 65.00 per hr.	20 - Water	$ 7,280.00
51091 · Contract Labor	01/08/2024	6313	California Consulting, Inc.	Needs Assessment - grant writing services - USDA Rural Development	30 - Wastewater	$ 1,200.00
51092 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Monthly Fee - December	30 - Wastewater	$ 4,000.00
51093 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly Apprentice - 25.5 hours @ $75.00 per hr.	30 - Wastewater	$ 1,912.50
51094 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly response chg. - 57.5 hours @ $90.00 per hr.	30 - Wastewater	$ 5,175.00
51095 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly Apprectice Helper - 61.5 hours @ $60.00 per hr.	30 - Wastewater	$ 3,690.00

CLAIMS PAYABLE

December 28, 2023 through January 8, 2024

Sorted by Account

						$	43,227.50
51080 · Dues & Memberships	01/08/2024	45293	MyHR LLC	BestDay HR Software - monthly subscription	01 - Admin	$	99.00
51090 · Equipment Maintenance & Repairs	01/08/2024	3711	Mountain Equipment Technology, Inc.	EH FMR-20 Level Transmitter	30 - Wastewater	$	1,975.00
51110 · Fuel	01/08/2024	075271/9	Valley Wide Cooperative	Fuel	30 - Wastewater	$	35.62
51160 · Maintenance & Repairs	01/08/2024	192	Palomera, Maria	Office Cleaning - January	09 - B & G	$	500.00
	01/08/2024	238989	Analytical Laboratories Inc	Flow Meter Calibration Service	20 - Water	$	413.50
	01/08/2024	238989	Analytical Laboratories Inc	Flow Meter Calibration Service	30 - Wastewater	$	413.50
	01/08/2024	2022-33	Nu-Vu Glass - Twin Falls	Skylight repair/replacement at WW plant	30 - Wastewater	$	6,867.54
						$	8,194.54
52010 · Office Supplies	01/08/2024	21804	Katchees Business Forms, Etc.	Receipt Books	01 - Admin	$	220.00
52010 - Office Supplies	01/08/2024		Cintas First Aid	First Aid Kit for City Hall	01 - Admin	$	341.10
						$	561.10
52050 · Professional Services	01/08/2024	31178	Great West Engineering	Task Order No 2 - WW treatment plan per Reso. 23-16	20 - Water	$	4,498.16
52055 · Prosecuting Attorney	01/08/2024	122023	Allington, Frederick	Monthly Payment - January	01 - Admin	$	1,800.00
52060 · Publishing	01/08/2024	RFQ P&Z	Idaho Mountain Express	RFQ for Planning Services publish	03 - P & Z	$	61.64
52061 · Publishing	01/08/2024	Publish 9/6 and !	Idaho Mountain Express	FEMA Publishing 9/6 and 9/13/23	03 - P & Z	$	84.53
						$	146.17
52080 · Small Tools & Equipment	01/08/2024	54678	Clearwater Power Equipment LLC	file to sharpen chain saw	05 - Fire	$	5.92
52090 · Supplies	01/08/2024	A724699	LL Green's Hardware	Fence staples for winter decorations	10 - Streets	$	16.98
52090 - Supplies	01/08/2024		Cintas First Aid & Safety	First Aid Kits	10 - Streets	$	626.10
52090 - Supplies	01/08/2024		Cintas First Aid	First Aid Kit for F250 Truck	20 - Water	$	217.00
52091 · Supplies	01/08/2024	0876770	Ferguson Waterworks	Invoice 0876770 - locate paint for water	20 - Water	$	219.96
52091 - Supplies	01/08/2024		Cintas First Aid	First Aid Kit for F250 Truck	30 - Wastewater	$	217.00
52092 · Supplies	01/08/2024	075271/9	Valley Wide Cooperative	Gas cans	30 - Wastewater	$	104.98
						$	1,402.02
52120 · Training & Meetings	01/08/2024	12/29/2023	Gaston, Kirtus	Per Diem - AIC Executive Police Training	08 - Marshal	$	165.00
52121 · Training & Meetings	01/08/2024	T2121223-OLHA	Lhtact2	Organization of a Local Highway Agency - Casey	10 - Streets	$	60.00
						$	225.00

CLAIMS PAYABLE

December 28, 2023 through January 8, 2024

Sorted by Account

52141 · Utilities	01/08/2024	121923	Intermountain Gas - Strahorn Pump Station	Strahorn Pump Station	20 - Water	$	16.81

Account	Date	Num	Vendor	Memo	Class	Amount	
52150 · Vehicle Maint & Repair	01/08/2024	226-172564	Napa Auto Parts	Peak -30 all in one washer fluid	08 - Marshal	$	13.47
52151 · Vehicle Maint & Repair	01/08/2024	54289	Clearwater Power Equipment LLC	Wiring Sander	10 - Streets	$	275.72
52152 · Vehicle Maint & Repair	01/08/2024	172878	Napa Auto Parts	Truck 03 - Oil Change Supplies	10 - Streets	$	100.87
						$	390.06
56046 · Radio Fees	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	10 - Streets	$	20.00
56047 · Radio Fees	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	20 - Water	$	20.00
	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	30 - Wastewater	$	20.00
						$	60.00
58220 · RMS/CAD	01/08/2024	BFDPSS24	Blaine County Emergency Communications	CAD/RMS Dispatch	05 - Fire	$	3,687.86
58221 · RMS/CAD	01/08/2024	BMPOPSS24	Blaine County Emergency Communications	Public Safety System CAD/RMS	08 - Marshal	$	13,041.41
						$	16,729.27
58230 · Safety Equipment	01/08/2024	12541096	Fire Services of Idaho	Fire Extinguisher Mounts - F250 Trucks	10 - Streets	$	110.00
58240 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Field Service & Travel - chemical dosing for Chantrelle & Bellevue Wells	20 - Water	$	1,250.00
58241 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Travel - 11/30/23	20 - Water	$	183.40
58242 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Allen Bradley 1762-OF4 Analog Outpput Cards	20 - Water	$	1,399.72
58243 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	1/2" CGB Connector	20 - Water	$	25.32
58244 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Shielded Belden Cable	20 - Water	$	112.50
						$	2,970.94
				TOTAL OPERATING EXPENSES:		**$**	**84,999.61**

CLAIMS PAYABLE

December 28, 2023 through January 8, 2024
Sorted by Account

CAPITAL EXPENSES

58160 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	10 - Streets	$	3,666.55
58161 · Equipment Purchase	01/08/2024	54414	Clearwater Power Equipment LLC	Sno-dogg 2.5 cubic yard 8' Sander; approved Resolution #2350	10 - Streets	$	8,573.79
58162 · Equipment Purchase	01/08/2024	54418	Clearwater Power Equipment LLC	Invoice 54418 Snow plow for Chevy Silverado 5500 Truck	10 - Streets	$	14,107.23
58163 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	20 - Water	$	3,666.55
58164 · Equipment Purchase	01/08/2024	53127	Clearwater Power Equipment LLC	Reso #23-26 - Boss Snow Plow for 2021 Ford F250 - approved 10/23/23 CC Mtg.	30 - Wastewater	$	10,820.30
58165 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	30 - Wastewater	$	3,666.54
58190 · Real Property Lease Exp	01/08/2024	122023	Gardner, Robert	January Rent 109 Cedar	09 - B & G	$	125.00
58210 · Plant Upgrades	01/08/2024	BINV0010922	Goble Sampson Associates, Inc.	Invoice BINV0010922 - Wastewater pumps	30 - Wastewater	$	6,905.00
58250 · Street Repairs	01/08/2024	Q1778	Safety Supply & Sign Company, Inc.	Sign posts and anchors	10 - Streets	$	1,893.25
58250 - Street Repairs	01/08/2024		Newman Signs Inc.	City Street Signs	10 - Streets	$	806.00
				TOTAL CAPITAL EXPENSES:		**$**	**54,230.21**
				TOTAL ALL PAYABLES:		$	139,229.82

PAYABLES DEC. 28, 2023 - JANUARY 8, 2024
SORTED BY DEPARTMENT (CLASS)

Account	Date	Num	Vendor	Memo	Class	Amount	Totals by Class
51000 · OPERATING EXPENSES							
52055 · Prosecuting Attorney	01/08/2024	122023	Allington, Frederick	Monthly Payment - January	**01 - Admin**	$ 1,800.00	
51060 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	**01 - Admin**	$ 250.00	
52010 · Office Supplies	01/08/2024	21804	Katchees Business Forms, Etc.	Receipt Books	**01 - Admin**	$ 220.00	
52010 - Office Supplies	01/08/2024		Cintas First Aid	First Aid Kit for City Hall	**01 - Admin**	$ 341.10	
51061 · Computers/Software	01/08/2024	20085	Ketchum Computers	Admin - export files, etc.	**01 - Admin**	$ 270.00	
51080 · Dues & Memberships	01/08/2024	45293	MyHR LLC	BestDay HR Software - monthly subscription	**01 - Admin**	$ 99.00	
							$ 2,980.10
58190 · Real Property Lease Exp	01/08/2024	122023	Gardner, Robert	January Rent 109 Cedar	**09 - B & G**	$ 125.00	
51160 · Maintenance & Repairs	01/08/2024	192	Palomera, Maria	Office Cleaning - January - City Hall/Library & Marshal's Office	**09 - B & G**	$ 500.00	
							$ 625.00
51077 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Billable to Block 67, Lots 8A and 10A; review final plat for signature	**03 - P & Z**	$ 142.50	
51073 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Billable to Drinkers of the Wind; review process for changes between pre and final plat and advi...	**03 - P & Z**	$ 95.00	
51075 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Support for Michelle	**03 - P & Z**	$ 407.50	
51076 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	FP ordinance interepretation support; review demo permit info	**03 - P & Z**	$ 142.50	
51078 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Review/analyze code and application and provide feedback to city clerk	**03 - P & Z**	$ 95.00	
51080 · Contract Labor	01/08/2024	0124-009	Galena-Benchmark Engineering, Inc.	Admin Support for Karl Malone Ford	**03 - P & Z**	$ 75.00	
51081 · Contract Labor	01/08/2024	0124-018	Galena-Benchmark Engineering, Inc.	Invoice 0124-018 Consulting Support	**03 - P & Z**	$ 1,122.50	
52060 · Publishing	01/08/2024	RFQ P&Z	Idaho Mountain Express	RFQ for Planning Services publish	**03 - P & Z**	$ 61.64	
52061 · Publishing	01/08/2024	Publish 9/6 an	Idaho Mountain Express	FEMA Publishing 9/6 and 9/13/23	**03 - P & Z**	$ 84.53	
51079 · Contract Labor	01/08/2024	0124-009	Galena-Benchmark Engineering, Inc.	Karl Malone Ford	**03 - P & Z**	$ 3,595.00	
51074 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Billable to 15 Lower Broadford; review and comment on FP demo permit	**03 - P & Z**	$ 190.00	
							$ 6,011.17
58220 · RMS/CAD	01/08/2024	BFDPSS24	Blaine County Emergency Communications	CAD/RMS Dispatch	**05 - Fire**	$ 3,687.86	
52080 · Small Tools & Equipment	01/08/2024	54678	Clearwater Power Equipment LLC	file to sharpen chain saw	**05 - Fire**	$ 5.92	
							$ 3,693.78
58221 · RMS/CAD	01/08/2024	BMPOPSS24	Blaine County Emergency Communications	Public Safety System CAD/RMS	**08 - Marshal**	$ 13,041.41	
52120 · Training & Meetings	01/08/2024	12/29/2023	Gaston, Kirtus	Per Diem - AIC Executive Police Training	**08 - Marshal**	$ 165.00	
51062 · Computers/Software	01/08/2024	20085	Ketchum Computers	Troubleshoot crashed Marshal's computer	**08 - Marshal**	$ 90.00	
51063 · Computers/Software	01/08/2024	20085	Ketchum Computers	Marshal's office - VPN work	**08 - Marshal**	$ 90.00	
51064 · Computers/Software	01/08/2024	20109	Ketchum Computers	Marshal's office new pc setup	**08 - Marshal**	$ 585.00	
52150 · Vehicle Maint & Repair	01/08/2024	226-172564	Napa Auto Parts	Peak -30 all in one washer fluid	**08 - Marshal**	$ 13.47	
							$ 13,984.88

PAYABLES DEC. 28, 2023 - JANUARY 8, 2024
SORTED BY DEPARTMENT (CLASS)

52151 · Vehicle Maint & Repair	01/08/2024	54289	Clearwater Power Equipment LLC	Wiring Sander	**10 - Streets**	$ 275.72		
58161 · Equipment Purchase	01/08/2024	54414	Clearwater Power Equipment LLC	Sno-dogg 2.5 cubic yard 8' Sander; approved Resolution #2350	**10 - Streets**	$ 8,573.79		
58162 · Equipment Purchase	01/08/2024	54418	Clearwater Power Equipment LLC	Invoice 54418 Snow plow for Chevy Silverado 5500 Truck	**10 - Streets**	$ 14,107.23		
58230 · Safety Equipment	01/08/2024	12541096	Fire Services of Idaho	Fire Extinguisher Mounts - F250 Trucks	**10 - Streets**	$ 110.00		
52121 · Training & Meetings	01/08/2024	T2121223-OL	Lhtact2	Organization of a Local Highway Agency - Casey McGehee	**10 - Streets**	$ 60.00		
52090 · Supplies	01/08/2024	A724699	LL Green's Hardware	Fence staples for winter decorations	**10 - Streets**	$ 16.98		
52090 - Supplies	01/08/2024		Cintas First Aid & Safety	First Aid Kits	**10 - Streets**	$ 626.10		
52152 · Vehicle Maint & Repair	01/08/2024	172878	Napa Auto Parts	Truck 03 - Oil Change Supplies	**10 - Streets**	$ 100.87		
58250 - Street Repairs	01/08/2024		Newman Signs Inc.	City Street Signs	**10 - Streets**	$ 806.00		
58250 · Street Repairs	01/08/2024	Q1778	Safety Supply & Sign Company, Inc.	Sign posts and anchors	**10 - Streets**	$ 1,893.25		
58160 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	**10 - Streets**	$ 3,666.55		
56046 · Radio Fees	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	**10 - Streets**	$ 20.00		
							$	30,256.49
51065 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	**20 - Water**	$ 125.00		
	01/08/2024	238989	Analytical Laboratories Inc	Flow Meter Calibration Service	**20 - Water**	$ 413.50		
58240 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Field Service & Travel - chemical dosing for Chantrelle & Bellevue Wells	**20 - Water**	$ 1,250.00		
58241 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Travel - 11/30/23	**20 - Water**	$ 183.40		
58242 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Allen Bradley 1762-OF4 Analog Outpput Cards	**20 - Water**	$ 1,399.72		
58243 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	1/2" CGB Connector and Shielded Belden Cable	**20 - Water**	$ 137.82		
51084 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Monthly Fee - December	**20 - Water**	$ 3,000.00		
51085 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Apprentice - 8 hours @ $60.00 per hr.	**20 - Water**	$ 480.00		
51086 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Emergency Response (30.5 hours at $120 per hr)	**20 - Water**	$ 2,745.00		
51087 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Collection Apprentice 36 hours @ $75.00 hr.	**20 - Water**	$ 2,700.00		
51088 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Collection Helper - 6 hours @ $60.00 per hr.	**20 - Water**	$ 360.00		
51089 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Monthly Backup RC Operator	**20 - Water**	$ 600.00		
51090 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Fully Licensed Operator - 112 hours @ 65.00 per hr.	**20 - Water**	$ 7,280.00		
52091 · Supplies	01/08/2024	0876770	Ferguson Waterworks	Invoice 0876770 - locate paint for water	**20 - Water**	$ 219.96		
52091 - Supplies	01/08/2024		Cintas First Aid	First Aid Kit for F250 Truck	**20 - Water**	$ 217.00		
51082 · Contract Labor	01/08/2024	231231A	Garrison, Shane	Water System Management - December	**20 - Water**	$ 2,890.00		
51083 · Contract Labor	01/08/2024	231231A	Garrison, Shane	Hours outside of retainer - hour overage - 14 hrs. @ $95.00 per hr.	**20 - Water**	$ 1,330.00		
52050 · Professional Services	01/08/2024	31178	Great West Engineering	Task Order No 2 - WW treatment plan per Reso. 23-16	**20 - Water**	$ 4,498.16		
52141 · Utilities	01/08/2024	121923	Intermountain Gas - Strahorn Pump Station	Strahorn Pump Station	**20 - Water**	$ 16.81		
51070 · Conjunctive Management	01/08/2024	1000 3862	McHugh Bromley Attorneys at Law PLLC	Representation in delivery calls & other water rights work - 11/7/23 - 11/17/23	**20 - Water**	$ 1,017.50		
58163 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	**20 - Water**	$ 3,666.55		
56047 · Radio Fees	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	**20 - Water**	$ 20.00		

PAYABLES DEC. 28, 2023 - JANUARY 8, 2024
SORTED BY DEPARTMENT (CLASS)

								$ 34,550.42
51066 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	**30 - Wastewater**	$ 125.00		
	01/08/2024	238989	Analytical Laboratories Inc	Flow Meter Calibration Service	**30 - Wastewater**	$ 413.50		
51092 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Monthly Fee - December	**30 - Wastewater**	$ 4,000.00		
51093 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly Apprentice - 25.5 hours @ $75.00 per hr.	**30 - Wastewater**	$ 1,912.50		
51094 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly response chg. - 57.5 hours @ $90.00 per hr.	**30 - Wastewater**	$ 5,175.00		
51095 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly Apprectice Helper - 61.5 hours @ $60.00 per hr.	**30 - Wastewater**	$ 3,690.00		
51091 · Contract Labor	01/08/2024	6313	California Consulting, Inc.	Needs Assessment - grant writing services - USDA Rural Development	**30 - Wastewater**	$ 1,200.00		
52091 - Supplies	01/08/2024		Cintas First Aid	First Aid Kit for F250 Truck	**30 - Wastewater**	$ 217.00		
58164 · Equipment Purchase	01/08/2024	53127	Clearwater Power Equipment LLC	Reso #23-26 - Boss Snow Plow for 2021 Ford F250 - approved 10/23/23 CC Mtg.	**30 - Wastewater**	$ 10,820.30		
58210 · Plant Upgrades	01/08/2024	BINV0010922	Goble Sampson Associates, Inc.	Invoice BINV0010922 - Wastewater pumps	**30 - Wastewater**	$ 6,905.00		
51090 · Equipment Maintenance & Repairs	01/08/2024	3711	Mountain Equipment Technology, Inc.	EH FMR-20 Level Transmitter	**30 - Wastewater**	$ 1,975.00		
58120 · Construction & Improvement	01/08/2024	2022-33	Nu-Vu Glass- Twin Falls	Invoice 2022-33 Skylight at WW plant	**30 - Wastewater**	$ 6,867.54		
51110 · Fuel	01/08/2024	075271/9	Valley Wide Cooperative	Fuel	**30 - Wastewater**	$ 35.62		
52092 · Supplies	01/08/2024	075271/9	Valley Wide Cooperative	Gas cans	**30 - Wastewater**	$ 104.98		
58165 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	**30 - Wastewater**	$ 3,666.54		
56047 - Radio Fees	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	**30 - Wastewater**	$ 20.00		
							$ 47,127.98	
				TOTAL PAYABLES:				$ 139,229.82

AGENDA ITEM 4

OATH OF OFFICE

Swearing in of Newly Elected Mayor and Aldermen

AGENDA ITEM 5

PRESENTATION of CERTIFICATES of ELECTION

AGENDA ITEM 6

ELECTION of
COUNCIL PRESIDENT

Nomination
Seconded
Roll Call

If not seconded or passed by a majority vote:
renomitation

AGENDA ITEM 7

APPOINTMENT OF ALDERMAN

Recommendation from Mayor Johnson

a. Council's Consent and Approval of Recommendation: Motion, Seconded and Majority Vote.

b. Swearing in Newly Appointed Alderman and Presentation of Certificate of Appointment

AGENDA ITEM 13

CONSENT AGENDA

a. Treasurer's Report – 1st Quarter FY24
b. Request for Funds – Wastewater
c. Request for Funds – Streets
d. Request for Funds – Streets
e. Request for Funds – Streets
f. Department Head Reports
    i. Marshal's Office
    ii. Library
    iii. Fire

AGENDA ITEM 13a

CONSENT AGENDA

Treasurer's Report – 1st Quarter FY24

ATTACHED

Treasurer's Report

FY24—1st Quarter

October—December 2023

25% of Budget

Citizens are invited to inspect the detailed reporting records of the above financial statements online at www.bellevueidaho.us

01/05/24
Accrual Basis

City of Bellevue
Cash Position vs Previous Year
As of December 31, 2023

	Dec 31, 23	Dec 31, 22	$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
10001 · DLE General Fund 8993	151,185.16	128,759.12	22,426.04	17.4%
10002 · DLE Water Fund 3398 (CC)	50,336.66	72,754.57	-22,417.91	-30.8%
10003 · DLE Sewer Fund 3428 (checking)	136,489.18	160,123.26	-23,634.08	-14.8%
10010 · LGIP General 802	89,146.96	424,204.69	-335,057.73	-79.0%
10011 · LGIP Water 1506	95,831.01	46,403.11	49,427.90	106.5%
10012 · LGIP Water Cap 2442	585,671.96	561,692.54	23,979.42	4.3%
10013 · LGIP Sewer 1694	317,975.00	252,502.17	65,472.83	25.9%
10014 · LGIP Sewer Cap 1927	213,902.56	205,144.64	8,757.92	4.3%
10015 · LGIP Sewer Savings 3194	0.00	92,442.24	-92,442.24	-100.0%
10016 · LGIP Sewer Bond 3195	384,665.78	276,577.22	108,088.56	39.1%
10017 · DBF Bond Fund 366	252,306.22	245,464.19	6,842.03	2.8%
10018 · LGIP Fire Capital Savings 3593	583.65	4,661.74	-4,078.09	-87.5%
10022 · LGIP DIF 3703	96,613.21	85,205.91	11,407.30	13.4%
10023 · LGIP Muni Prop Tax Relief 3790	8,381.09	24,411.52	-16,030.43	-65.7%
10024 · Gannett Ranch Annex Fee 3797	51,842.42	0.00	51,842.42	100.0%
10026 · LGIP Streets Capital 3814	69,110.06	0.00	69,110.06	100.0%
Total Checking/Savings	2,504,040.92	2,580,346.92	-76,306.00	-3.0%
Total Current Assets	2,504,040.92	2,580,346.92	-76,306.00	-3.0%
TOTAL ASSETS	**2,504,040.92**	**2,580,346.92**	**-76,306.00**	**-3.0%**
LIABILITIES & EQUITY	0.00	0.00	0.00	0.0%

City of Bellevue
Profit & Loss Prev Year Comparison
October through December 2023

	Oct - Dec 23	Oct - Dec 22	$ Change	% Change
Income				
41000 · Highway Apportionment Streets	25,141.71	22,656.15	2,485.56	11.0%
41100 · Highway Apportionment New Rev	24,450.87	7,222.68	17,228.19	238.5%
41115 · LOT Revenue Ord-2022-04 exp 27	15,044.89	14,411.01	633.88	4.4%
41200 · State Revenue Sharing	76,588.98	77,159.03	-570.05	-0.7%
41210 · Liquor Apportionment	14,623.00	14,314.00	309.00	2.2%
41500 · Business Licenses	17,512.88	17,320.36	192.52	1.1%
41600 · Utility Franchise Fees	17,267.40	16,578.43	688.97	4.2%
41700 · City Property Assessments	18,473.27	29,272.11	-10,798.84	-36.9%
41800 · Administrative Fees	53,622.50	97,400.00	-43,777.50	-45.0%
41805 · Building Permits	9,405.65	9,753.42	-347.77	-3.6%
41815 · Application Fees	2,059.58	650.00	1,409.58	216.9%
41820 · Sign Permits	100.00	50.00	50.00	100.0%
41825 · Plan Review Fees	5,853.67	5,492.35	361.32	6.6%
41901 · Fees & Fines	-200.00	300.00	-500.00	-166.7%
41920 · Donations	1,250.00	700.00	550.00	78.6%
41930 · Fire Equip/Pay Reimbursement	0.00	14,660.55	-14,660.55	-100.0%
41950 · Permits-Encroach.,Burn,Fence	775.00	300.00	475.00	158.3%
41960 · Civil Penalty Citation	100.00	0.00	100.00	100.0%
41980 · Court Fees	19,873.80	14,405.52	5,468.28	38.0%
42000 · Water Income				
42000.1 · Water User Fees	112,514.80	107,654.26	4,860.54	4.5%
42000.2 · Water Meter Vault Fees	0.00	1,554.00	-1,554.00	-100.0%
42000.3 · Water Meter Unit Fees	570.00	970.00	-400.00	-41.2%
42000.4 · Water CAP Fees	5,500.00	5,500.00	0.00	0.0%
42000.6 · Misc User Fees (Water on/off)	240.00	220.00	20.00	9.1%
Total 42000 · Water Income	118,824.80	115,898.26	2,926.54	2.5%
42002 · Sewer Income				
42002.1 · Sewer User Fees	286,576.09	275,060.02	11,516.07	4.2%
42002.2 · Sewer CAP Fees	6,660.00	6,660.00	0.00	0.0%
Total 42002 · Sewer Income	293,236.09	281,720.02	11,516.07	4.1%
45000 · Misc Income	5,049.32	0.00	5,049.32	100.0%
45100 · Interest Income	20,012.06	15,391.50	4,620.56	30.0%
46100 · DIF Administration	219.00	376.75	-157.75	-41.9%
46200 · DIF Buildings & Grounds	465.00	816.58	-351.58	-43.1%
46300 · DIF Community Development	552.00	919.59	-367.59	-40.0%
46400 · DIF Fire Services	1,093.00	1,553.54	-460.54	-29.6%
46500 · DIF Library	81.00	50.30	30.70	61.0%
46600 · DIF Marshal	225.00	16.43	208.57	1,269.5%
46700 · DIF Parks	54.00	150.70	-96.70	-64.2%
46800 · DIF Streets	363.00	656.11	-293.11	-44.7%
49910 · Returned Check Charges	30.00	0.00	30.00	100.0%
Total Income	742,147.47	760,195.39	-18,047.92	-2.4%
Gross Profit	742,147.47	760,195.39	-18,047.92	-2.4%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	222,066.42	240,244.56	-18,178.14	-7.6%
50002 · Paid Time Off	-889.50	0.00	-889.50	-100.0%
50009 · Premium Salary & Wages	0.00	50.15	-50.15	-100.0%
50010 · P/R Tax Expense	16,755.13	18,446.59	-1,691.46	-9.2%
50011 · Insurance - Health	34,354.04	39,195.91	-4,841.87	-12.4%
50014 · Insurance - Life	240.00	160.00	80.00	50.0%
50015 · Workers Comp Insurance	3,491.00	10,300.00	-6,809.00	-66.1%
50017 · Retirement	25,528.02	26,608.17	-1,080.15	-4.1%
Total 49999 · PAYROLL	301,545.11	335,005.38	-33,460.27	-10.0%
51000 · OPERATING EXPENSES				
51010 · Admin Fees	53,322.50	96,950.00	-43,627.50	-45.0%
51020 · Advertising	0.00	1,322.16	-1,322.16	-100.0%
51022 · Automobile Lease	20,309.85	0.00	20,309.85	100.0%
51024 · Bad Debt	117.87	0.00	117.87	100.0%
51030 · Bank Charges	19.00	57.00	-38.00	-66.7%
51040 · City Attorney				
51040.1 · P&Z Legal	195.00	3,467.50	-3,272.50	-94.4%
51040 · City Attorney - Other	2,910.00	0.00	2,910.00	100.0%
Total 51040 · City Attorney	3,105.00	3,467.50	-362.50	-10.5%
51050 · Community Service	0.00	10,000.00	-10,000.00	-100.0%
51060 · Computers/Software	7,406.15	3,260.03	4,146.12	127.2%

City of Bellevue
Profit & Loss Prev Year Comparison
October through December 2023

	Oct - Dec 23	Oct - Dec 22	$ Change	% Change
51070 · Conjunctive Management	18,339.93	6,207.83	12,132.10	195.4%
51073 · Contract Labor	94,923.72	60,017.09	34,906.63	58.2%
51073.1 · DBS Contract Labor	12,174.08	6,357.20	5,816.88	91.5%
51080 · Dues & Memberships	3,472.00	3,847.50	-375.50	-9.8%
51090 · Equipment Maintenance & Repairs	2,813.60	2,801.45	12.15	0.4%
51110 · Fuel	8,434.66	8,906.92	-472.26	-5.3%
51125 · Interest Expense	44,685.06	49,037.96	-4,352.90	-8.9%
51140 · Legal & Accounting	8,020.00	9,753.50	-1,733.50	-17.8%
51150 · Liability Insurance	27,741.50	22,482.50	5,259.00	23.4%
51152 · LOT Street Maint Repairs Snow	2,220.00	0.00	2,220.00	100.0%
51155 · Merchant Fees	3,510.33	2,771.55	738.78	26.7%
51160 · Maintenance & Repairs	20,313.62	8,359.17	11,954.45	143.0%
51177 · Misc Expense	726.79	174.00	552.79	317.7%
51180 · Office Equipment Rental/Repair	1,761.27	1,326.92	434.35	32.7%
52010 · Office Supplies	2,593.63	1,665.30	928.33	55.8%
52020 · Internet Expense	1,466.89	1,424.33	42.56	3.0%
52040 · Postage & Delivery	2,232.76	2,237.40	-4.64	-0.2%
52050 · Professional Services	11,529.45	255.98	11,273.47	4,404.0%
52055 · Prosecuting Attorney	3,600.00	5,161.00	-1,561.00	-30.3%
52060 · Publishing	321.08	967.21	-646.13	-66.8%
52080 · Small Tools & Equipment	942.63	2,409.12	-1,466.49	-60.9%
52085 · Storage	189.00	174.00	15.00	8.6%
52090 · Supplies	10,656.90	6,407.38	4,249.52	66.3%
52100 · Telephone	5,154.85	4,802.09	352.76	7.4%
52110 · Test Samples	2,302.90	6,917.90	-4,615.00	-66.7%
52120 · Training & Meetings	785.51	9,748.39	-8,962.88	-91.9%
52130 · Uniforms	2,143.38	3,615.35	-1,471.97	-40.7%
52140 · Utilities	18,363.39	25,423.60	-7,060.21	-27.8%
52145 · Utilities - Street Lights	4,225.06	4,254.71	-29.65	-0.7%
52147 · Street Light Repairs	601.25	105.90	495.35	467.8%
52150 · Vehicle Maint & Repair	53,213.15	2,127.95	51,085.20	2,400.7%
55000 · Library New Books	586.68	1,217.46	-630.78	-51.8%
55010 · Library Programs	863.77	582.65	281.12	48.3%
56010 · 911 Dispatch	14,022.42	27,228.00	-13,205.58	-48.5%
56020 · Animal Impound	0.00	1,000.00	-1,000.00	-100.0%
56045 · Radio Fees	379.98	180.00	199.98	111.1%
56050 · Specialized Equipment	7,283.34	6,641.99	641.35	9.7%
58230 · Safety Equipment	21,306.57	10,710.79	10,595.78	98.9%
58240 · Scada Maintenance & Repairs	860.80	7,942.80	-7,082.00	-89.2%
Total 51000 · OPERATING EXPENSES	499,042.32	430,301.58	68,740.74	16.0%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	12,305.00	32,905.50	-20,600.50	-62.6%
58150 · Equipment Lease	38,870.43	2,487.63	36,382.80	1,462.6%
58160 · Equipment Purchase	12,190.30	9,377.19	2,813.11	30.0%
58170 · IDEQ Loan	160,514.94	156,162.04	4,352.90	2.8%
58190 · Real Property Lease Exp	250.00	375.00	-125.00	-33.3%
58210 · Plant Upgrades	0.00	77,661.89	-77,661.89	-100.0%
58250 · Street Repairs	850.00	0.00	850.00	100.0%
Total 58000 · CAPITAL EXPENDITURES	224,980.67	278,969.25	-53,988.58	-19.4%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
66900 · Reconciliation Discrepancies	-0.05	0.00	-0.05	-100.0%
Total Expense	1,025,568.05	1,044,276.21	-18,708.16	-1.8%
Net Income	**-283,420.58**	**-284,080.82**	**660.24**	**0.2%**

City of Bellevue
GENERAL FUND Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
40000 · Carryover	0.00	331,149.00	-331,149.00	0.0%
40010 · Carryover Dedicated Funds	0.00	1,027.00	-1,027.00	0.0%
41000 · Highway Apportionment Streets	25,141.71	94,964.00	-69,822.29	26.5%
41100 · Highway Apportionment New Rev	24,450.87	28,263.00	-3,812.13	86.5%
41110 · Highway Apportionment HB 362	0.00	16,569.00	-16,569.00	0.0%
41115 · LOT Revenue Ord-2022-04 exp 27	15,044.89	0.00	15,044.89	100.0%
41200 · State Revenue Sharing	0.00	306,770.00	-306,770.00	0.0%
41210 · Liquor Apportionment	14,623.00	60,000.00	-45,377.00	24.4%
41400 · Liquor, Beer & Wine Permits	0.00	5,300.00	-5,300.00	0.0%
41500 · Business Licenses	17,512.88	18,200.00	-687.12	96.2%
41600 · Utility Franchise Fees	17,267.40	70,000.00	-52,732.60	24.7%
41700 · City Property Assessments	18,473.27	811,514.34	-793,041.07	2.3%
41710 · Personal Property Replacement	0.00	7,073.00	-7,073.00	0.0%
41800 · Administrative Fees	53,322.50	193,999.20	-140,676.70	27.5%
41805 · Building Permits	9,405.65	50,000.00	-40,594.35	18.8%
41815 · Application Fees	1,909.58	5,000.00	-3,090.42	38.2%
41820 · Sign Permits	100.00	500.00	-400.00	20.0%
41825 · Plan Review Fees	5,853.67	30,000.00	-24,146.33	19.5%
41900 · Grants	0.00	130,888.00	-130,888.00	0.0%
41901 · Fees & Fines	-200.00	3,450.00	-3,650.00	-5.8%
41920 · Donations	1,250.00	2,000.00	-750.00	62.5%
41930 · Fire Equip/Pay Reimbursement	0.00	6,000.00	-6,000.00	0.0%
41950 · Permits-Encroach.,Burn,Fence	775.00	2,500.00	-1,725.00	31.0%
41960 · Civil Penalty Citation	100.00			
41980 · Court Fees	19,873.80	39,600.00	-19,726.20	50.2%
45000 · Misc Income	5,049.32			
45100 · Interest Income	0.00	850.00	-850.00	0.0%
46100 · DIF Administration	219.00	6,000.00	-5,781.00	3.7%
46200 · DIF Buildings & Grounds	465.00	13,224.00	-12,759.00	3.5%
46300 · DIF Community Development	552.00	14,992.00	-14,440.00	3.7%
46400 · DIF Fire Services	1,093.00	25,000.00	-23,907.00	4.4%
46500 · DIF Library	81.00	810.00	-729.00	10.0%
46600 · DIF Marshal	225.00	264.00	-39.00	85.2%
46700 · DIF Parks	54.00	2,436.00	-2,382.00	2.2%
46800 · DIF Streets	363.00	3,542.00	-3,179.00	10.2%
Total Income	233,005.54	2,281,884.54	-2,048,879.00	10.2%
Gross Profit	233,005.54	2,281,884.54	-2,048,879.00	10.2%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	221,811.39	989,157.48	-767,346.09	22.4%
50002 · Paid Time Off	-889.50			
50010 · P/R Tax Expense	16,735.62	74,905.56	-58,169.94	22.3%
50011 · Insurance - Health	34,354.04	162,619.11	-128,265.07	21.1%
50014 · Insurance - Life	240.00	1,500.00	-1,260.00	16.0%
50015 · Workers Comp Insurance	3,422.75	22,765.36	-19,342.61	15.0%
50017 · Retirement	25,545.17	117,167.51	-91,622.34	21.8%
Total 49999 · PAYROLL	301,219.47	1,368,115.02	-1,066,895.55	22.0%
51000 · OPERATING EXPENSES				
51022 · Automobile Lease	20,309.85	34,700.00	-14,390.15	58.5%
51024 · Bad Debt	117.87			
51030 · Bank Charges	-30.00			
51040 · City Attorney				
51040.1 · P&Z Legal	195.00			
51040 · City Attorney - Other	2,910.00	23,000.00	-20,090.00	12.7%
Total 51040 · City Attorney	3,105.00	23,000.00	-19,895.00	13.5%
51050 · Community Service	0.00	10,000.00	-10,000.00	0.0%
51060 · Computers/Software	7,406.15	19,000.00	-11,593.85	39.0%
51070 · Conjunctive Management	0.00	26,200.00	-26,200.00	0.0%

City of Bellevue
GENERAL FUND Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
51073 · Contract Labor	18,051.21	63,500.00	-45,448.79	28.4%
51073.1 · DBS Contract Labor	12,174.08	23,000.00	-10,825.92	52.9%
51077 · DEQ Maintenance	0.00	1,500.00	-1,500.00	0.0%
51080 · Dues & Memberships	2,662.00	7,800.00	-5,138.00	34.1%
51090 · Equipment Maintenance & Repairs	2,813.60	18,500.00	-15,686.40	15.2%
51110 · Fuel	7,164.58	30,500.00	-23,335.42	23.5%
51125 · Interest Expense	0.00	8,600.23	-8,600.23	0.0%
51130 · Lease Expense	0.00	14,000.00	-14,000.00	0.0%
51140 · Legal & Accounting	2,673.33	6,500.00	-3,826.67	41.1%
51150 · Liability Insurance	13,537.86	41,057.43	-27,519.57	33.0%
51152 · LOT Street Maint Repairs Snow	2,220.00			
51160 · Maintenance & Repairs	7,632.73	22,700.00	-15,067.27	33.6%
51177 · Misc Expense	726.79	1,300.00	-573.21	55.9%
51180 · Office Equipment Rental/Repair	1,761.27	6,000.00	-4,238.73	29.4%
52010 · Office Supplies	2,593.63	9,750.00	-7,156.37	26.6%
52020 · Internet Expense	1,004.07	3,600.00	-2,595.93	27.9%
52030 · Pending Grants	0.00	200.00	-200.00	0.0%
52040 · Postage & Delivery	2,232.76	5,400.00	-3,167.24	41.3%
52050 · Professional Services	11,301.45	12,500.00	-1,198.55	90.4%
52055 · Prosecuting Attorney	3,600.00	15,000.00	-11,400.00	24.0%
52060 · Publishing	321.08	2,350.00	-2,028.92	13.7%
52070 · Signs	0.00	2,000.00	-2,000.00	0.0%
52080 · Small Tools & Equipment	454.70	8,000.00	-7,545.30	5.7%
52085 · Storage	189.00	700.00	-511.00	27.0%
52090 · Supplies	3,148.97	26,100.00	-22,951.03	12.1%
52100 · Telephone	4,964.21	18,500.00	-13,535.79	26.8%
52115 · River Bank Restoration	0.00	4,000.00	-4,000.00	0.0%
52120 · Training & Meetings	785.51	19,600.00	-18,814.49	4.0%
52130 · Uniforms	2,143.38	14,200.00	-12,056.62	15.1%
52140 · Utilities	4,950.05	20,500.00	-15,549.95	24.1%
52145 · Utilities - Street Lights	4,146.41	15,000.00	-10,853.59	27.6%
52147 · Street Light Repairs	601.25	2,000.00	-1,398.75	30.1%
52150 · Vehicle Maint & Repair	49,469.06	22,300.00	27,169.06	221.8%
55000 · Library New Books	586.68	2,100.00	-1,513.32	27.9%
55010 · Library Programs	863.77	2,700.00	-1,836.23	32.0%
56010 · 911 Dispatch	14,022.42	28,000.00	-13,977.58	50.1%
56020 · Animal Impound	0.00	1,000.00	-1,000.00	0.0%
56030 · Investigations	0.00	150.00	-150.00	0.0%
56040 · Medical/Lab Kits	0.00	300.00	-300.00	0.0%
56045 · Radio Fees	259.98	2,880.00	-2,620.02	9.0%
56050 · Specialized Equipment	7,283.34	24,000.00	-16,716.66	30.3%
58220 · RMS/CAD	0.00	32,044.85	-32,044.85	0.0%
58230 · Safety Equipment	21,306.57	42,700.00	-21,393.43	49.9%
Total 51000 · OPERATING EXPENSES	238,554.61	695,432.51	-456,877.90	34.3%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	5,400.00	136,027.00	-130,627.00	4.0%
58150 · Equipment Lease	13,786.03	68,015.00	-54,228.97	20.3%
58160 · Equipment Purchase	1,370.00			
58190 · Real Property Lease Exp	250.00	1,625.00	-1,375.00	15.4%
58200 · Pierce 7400 Responder	0.00	12,569.13	-12,569.13	0.0%
58250 · Street Repairs	850.00			
Total 58000 · CAPITAL EXPENDITURES	21,656.03	218,236.13	-196,580.10	9.9%
66000 · Payroll Expenses	0.00			
Total Expense	561,430.11	2,281,783.66	-1,720,353.55	24.6%
Net Income	**-328,424.57**	**100.88**	**-328,525.45**	**-325,559.6%**

City of Bellevue
Admin Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
40000 · Carryover	0.00	331,149.00	-331,149.00	0.0%
41200 · State Revenue Sharing	0.00	306,770.00	-306,770.00	0.0%
41210 · Liquor Apportionment	14,623.00	60,000.00	-45,377.00	24.4%
41400 · Liquor, Beer & Wine Permits	0.00	5,300.00	-5,300.00	0.0%
41500 · Business Licenses	17,512.88	18,200.00	-687.12	96.2%
41600 · Utility Franchise Fees	17,267.40	70,000.00	-52,732.60	24.7%
41700 · City Property Assessments	18,473.27	811,514.34	-793,041.07	2.3%
41710 · Personal Property Replacement	0.00	7,073.00	-7,073.00	0.0%
41800 · Administrative Fees	53,322.50	193,999.20	-140,676.70	27.5%
41900 · Grants	0.00	0.00	0.00	0.0%
45000 · Misc Income	166.22			
45100 · Interest Income	0.00	750.00	-750.00	0.0%
46100 · DIF Administration	0.00	0.00	0.00	0.0%
Total Income	121,365.27	1,804,755.54	-1,683,390.27	6.7%
Gross Profit	121,365.27	1,804,755.54	-1,683,390.27	6.7%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	60,054.65	318,529.28	-258,474.63	18.9%
50010 · P/R Tax Expense	4,534.66	24,367.49	-19,832.83	18.6%
50011 · Insurance - Health	12,064.23	50,627.00	-38,562.77	23.8%
50015 · Workers Comp Insurance	142.63	3,814.74	-3,672.11	3.7%
50017 · Retirement	7,076.23	36,232.71	-29,156.48	19.5%
Total 49999 · PAYROLL	83,872.40	433,571.22	-349,698.82	19.3%
51000 · OPERATING EXPENSES				
51024 · Bad Debt	117.87			
51040 · City Attorney	2,910.00	7,800.00	-4,890.00	37.3%
51050 · Community Service	0.00	10,000.00	-10,000.00	0.0%
51060 · Computers/Software	4,680.93	12,000.00	-7,319.07	39.0%
51070 · Conjunctive Management	0.00	26,200.00	-26,200.00	0.0%
51080 · Dues & Memberships	632.00	1,000.00	-368.00	63.2%
51140 · Legal & Accounting	2,673.33	6,500.00	-3,826.67	41.1%
51150 · Liability Insurance	3,356.72	7,989.55	-4,632.83	42.0%
51160 · Maintenance & Repairs	0.00	200.00	-200.00	0.0%
51180 · Office Equipment Rental/Repair	1,761.27	5,500.00	-3,738.73	32.0%
52010 · Office Supplies	2,138.56	8,000.00	-5,861.44	26.7%
52020 · Internet Expense	1,004.07	3,600.00	-2,595.93	27.9%
52040 · Postage & Delivery	2,232.76	5,400.00	-3,167.24	41.3%
52050 · Professional Services	600.00	5,000.00	-4,400.00	12.0%
52055 · Prosecuting Attorney	3,600.00	15,000.00	-11,400.00	24.0%
52060 · Publishing	195.15	750.00	-554.85	26.0%
52085 · Storage	189.00	700.00	-511.00	27.0%
52100 · Telephone	3,821.41	13,000.00	-9,178.59	29.4%
52120 · Training & Meetings	133.15	2,500.00	-2,366.85	5.3%
Total 51000 · OPERATING EXPENSES	30,046.22	131,139.55	-101,093.33	22.9%
Total Expense	113,918.62	564,710.77	-450,792.15	20.2%
Net Income	**7,446.65**	**1,240,044.77**	**-1,232,598.12**	**0.6%**

City of Bellevue
Bldgs & Grounds Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
46200 · DIF Buildings & Grounds	0.00	0.00	0.00	0.0%
Total Income	0.00	0.00	0.00	0.0%
Gross Profit	0.00	0.00	0.00	0.0%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	3,570.16	9,152.00	-5,581.84	39.0%
50010 · P/R Tax Expense	273.15	700.13	-426.98	39.0%
50011 · Insurance - Health	0.00	1,886.80	-1,886.80	0.0%
50015 · Workers Comp Insurance	165.13	1,076.74	-911.61	15.3%
50017 · Retirement	0.00	1,041.04	-1,041.04	0.0%
Total 49999 · PAYROLL	4,008.44	13,856.71	-9,848.27	28.9%
51000 · OPERATING EXPENSES				
51073 · Contract Labor	75.00	1,800.00	-1,725.00	4.2%
51150 · Liability Insurance	305.16	1,941.91	-1,636.75	15.7%
51160 · Maintenance & Repairs	1,773.66	10,000.00	-8,226.34	17.7%
52090 · Supplies	909.58	600.00	309.58	151.6%
52140 · Utilities	4,488.40	18,000.00	-13,511.60	24.9%
Total 51000 · OPERATING EXPENSES	7,551.80	32,341.91	-24,790.11	23.3%
58000 · CAPITAL EXPENDITURES				
58190 · Real Property Lease Exp	250.00	1,625.00	-1,375.00	15.4%
Total 58000 · CAPITAL EXPENDITURES	250.00	1,625.00	-1,375.00	15.4%
Total Expense	11,810.24	47,823.62	-36,013.38	24.7%
Net Income	**-11,810.24**	**-47,823.62**	**36,013.38**	**24.7%**

City of Bellevue
Community Development Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
41805 · Building Permits	9,405.65	50,000.00	-40,594.35	18.8%
41815 · Application Fees	1,909.58	5,000.00	-3,090.42	38.2%
41820 · Sign Permits	100.00	500.00	-400.00	20.0%
41825 · Plan Review Fees	5,853.67	30,000.00	-24,146.33	19.5%
41950 · Permits-Encroach.,Burn,Fence	200.00			
46300 · DIF Community Development	0.00	0.00	0.00	0.0%
Total Income	17,468.90	85,500.00	-68,031.10	20.4%
Gross Profit	17,468.90	85,500.00	-68,031.10	20.4%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	8,354.69	62,184.96	-53,830.27	13.4%
50010 · P/R Tax Expense	639.14	4,757.15	-4,118.01	13.4%
50011 · Insurance - Health	790.74	12,578.66	-11,787.92	6.3%
50015 · Workers Comp Insurance	0.00	3,199.46	-3,199.46	0.0%
50017 · Retirement	685.34	8,357.66	-7,672.32	8.2%
Total 49999 · PAYROLL	10,469.91	91,077.89	-80,607.98	11.5%
51000 · OPERATING EXPENSES				
51040 · City Attorney				
51040.1 · P&Z Legal	195.00			
51040 · City Attorney - Other	0.00	15,000.00	-15,000.00	0.0%
Total 51040 · City Attorney	195.00	15,000.00	-14,805.00	1.3%
51060 · Computers/Software	0.00	1,500.00	-1,500.00	0.0%
51073 · Contract Labor	17,497.88	40,000.00	-22,502.12	43.7%
51073.1 · DBS Contract Labor	12,174.08	23,000.00	-10,825.92	52.9%
51080 · Dues & Memberships	0.00	100.00	-100.00	0.0%
51150 · Liability Insurance	1,137.40	5,770.23	-4,632.83	19.7%
52060 · Publishing	125.93	1,500.00	-1,374.07	8.4%
52100 · Telephone	100.36	700.00	-599.64	14.3%
52120 · Training & Meetings	0.00	200.00	-200.00	0.0%
Total 51000 · OPERATING EXPENSES	31,230.65	87,770.23	-56,539.58	35.6%
66000 · Payroll Expenses	0.00			
Total Expense	41,700.56	178,848.12	-137,147.56	23.3%
Net Income	**-24,231.66**	**-93,348.12**	**69,116.46**	**26.0%**

City of Bellevue
Fire Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
40010 · Carryover Dedicated Funds	0.00	1,027.00	-1,027.00	0.0%
41900 · Grants	0.00	10,000.00	-10,000.00	0.0%
41901 · Fees & Fines	0.00	450.00	-450.00	0.0%
41930 · Fire Equip/Pay Reimbursement	0.00	6,000.00	-6,000.00	0.0%
41950 · Permits-Encroach.,Burn,Fence	275.00	1,500.00	-1,225.00	18.3%
46400 · DIF Fire Services	0.00	0.00	0.00	0.0%
Total Income	275.00	18,977.00	-18,702.00	1.4%
Gross Profit	275.00	18,977.00	-18,702.00	1.4%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	14,562.63	67,134.60	-52,571.97	21.7%
50010 · P/R Tax Expense	1,114.02	5,135.80	-4,021.78	21.7%
50011 · Insurance - Health	0.00	45.00	-45.00	0.0%
50014 · Insurance - Life	240.00	1,500.00	-1,260.00	16.0%
50015 · Workers Comp Insurance	303.82	2,338.06	-2,034.24	13.0%
50017 · Retirement	1,064.39	4,854.77	-3,790.38	21.9%
Total 49999 · PAYROLL	17,284.86	81,008.23	-63,723.37	21.3%
51000 · OPERATING EXPENSES				
51030 · Bank Charges	-30.00			
51040 · City Attorney	0.00	200.00	-200.00	0.0%
51060 · Computers/Software	165.00	2,000.00	-1,835.00	8.3%
51073 · Contract Labor	0.00	1,700.00	-1,700.00	0.0%
51080 · Dues & Memberships	1,980.00	4,000.00	-2,020.00	49.5%
51090 · Equipment Maintenance & Repairs	1,178.79	11,000.00	-9,821.21	10.7%
51110 · Fuel	645.79	4,000.00	-3,354.21	16.1%
51125 · Interest Expense	0.00	8,600.23	-8,600.23	0.0%
51150 · Liability Insurance	1,414.82	4,216.71	-2,801.89	33.6%
51177 · Misc Expense	726.79	800.00	-73.21	90.8%
52010 · Office Supplies	0.00	100.00	-100.00	0.0%
52030 · Pending Grants	0.00	200.00	-200.00	0.0%
52080 · Small Tools & Equipment	183.59	4,000.00	-3,816.41	4.6%
52090 · Supplies	158.90			
52100 · Telephone	100.36	500.00	-399.64	20.1%
52120 · Training & Meetings	32.36	3,500.00	-3,467.64	0.9%
52130 · Uniforms	60.53	1,000.00	-939.47	6.1%
52150 · Vehicle Maint & Repair	44,309.20	9,000.00	35,309.20	492.3%
56030 · Investigations	0.00	150.00	-150.00	0.0%
56045 · Radio Fees	199.98			
58220 · RMS/CAD	0.00	4,000.00	-4,000.00	0.0%
58230 · Safety Equipment	20,679.06	40,000.00	-19,320.94	51.7%
Total 51000 · OPERATING EXPENSES	71,805.17	98,966.94	-27,161.77	72.6%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	0.00	11,027.00	-11,027.00	0.0%
58150 · Equipment Lease	0.00	39,015.00	-39,015.00	0.0%
58200 · Pierce 7400 Responder	0.00	12,569.13	-12,569.13	0.0%
Total 58000 · CAPITAL EXPENDITURES	0.00	62,611.13	-62,611.13	0.0%
66000 · Payroll Expenses	0.00			
Total Expense	89,090.03	242,586.30	-153,496.27	36.7%
Net Income	**-88,815.03**	**-223,609.30**	**134,794.27**	**39.7%**

City of Bellevue
Library Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
41900 · Grants	0.00	5,000.00	-5,000.00	0.0%
41920 · Donations	1,250.00	2,000.00	-750.00	62.5%
45000 · Misc Income	4,500.00			
46500 · DIF Library	0.00	0.00	0.00	0.0%
Total Income	5,750.00	7,000.00	-1,250.00	82.1%
Gross Profit	5,750.00	7,000.00	-1,250.00	82.1%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	9,717.12	44,112.64	-34,395.52	22.0%
50010 · P/R Tax Expense	716.62	3,374.62	-2,658.00	21.2%
50011 · Insurance - Health	2,628.46	12,578.66	-9,950.20	20.9%
50015 · Workers Comp Insurance	8.75	1,261.32	-1,252.57	0.7%
50017 · Retirement	1,086.36	5,267.05	-4,180.69	20.6%
Total 49999 · PAYROLL	14,157.31	66,594.29	-52,436.98	21.3%
51000 · OPERATING EXPENSES				
51022 · Automobile Lease	0.00	200.00	-200.00	0.0%
51060 · Computers/Software	0.00	2,000.00	-2,000.00	0.0%
51080 · Dues & Memberships	0.00	1,400.00	-1,400.00	0.0%
51150 · Liability Insurance	582.57	2,274.80	-1,692.23	25.6%
51180 · Office Equipment Rental/Repair	0.00	500.00	-500.00	0.0%
52090 · Supplies	0.00	500.00	-500.00	0.0%
52100 · Telephone	90.28	400.00	-309.72	22.6%
52120 · Training & Meetings	0.00	400.00	-400.00	0.0%
55000 · Library New Books	586.68	2,100.00	-1,513.32	27.9%
55010 · Library Programs	863.77	2,700.00	-1,836.23	32.0%
Total 51000 · OPERATING EXPENSES	2,123.30	12,474.80	-10,351.50	17.0%
66000 · Payroll Expenses	0.00			
Total Expense	16,280.61	79,069.09	-62,788.48	20.6%
Net Income	**-10,530.61**	**-72,069.09**	**61,538.48**	**14.6%**

City of Bellevue
Marshal Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
41960 · Civil Penalty Citation	100.00			
41980 · Court Fees	19,873.80	39,600.00	-19,726.20	50.2%
45000 · Misc Income	5.00			
46600 · DIF Marshal	0.00	0.00	0.00	0.0%
Total Income	19,978.80	39,600.00	-19,621.20	50.5%
Gross Profit	19,978.80	39,600.00	-19,621.20	50.5%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	86,203.39	340,764.00	-254,560.61	25.3%
50002 · Paid Time Off	366.00			
50010 · P/R Tax Expense	6,543.94	26,068.45	-19,524.51	25.1%
50011 · Insurance - Health	10,591.29	56,601.00	-46,009.71	18.7%
50015 · Workers Comp Insurance	1,959.25	9,167.67	-7,208.42	21.4%
50017 · Retirement	10,946.37	45,798.68	-34,852.31	23.9%
Total 49999 · PAYROLL	116,610.24	478,399.80	-361,789.56	24.4%
51000 · OPERATING EXPENSES				
51022 · Automobile Lease	20,309.85	34,500.00	-14,190.15	58.9%
51060 · Computers/Software	2,520.22	1,500.00	1,020.22	168.0%
51080 · Dues & Memberships	50.00	800.00	-750.00	6.3%
51110 · Fuel	3,223.26	15,000.00	-11,776.74	21.5%
51130 · Lease Expense	0.00	14,000.00	-14,000.00	0.0%
51150 · Liability Insurance	3,911.55	15,424.28	-11,512.73	25.4%
52010 · Office Supplies	427.08	1,400.00	-972.92	30.5%
52050 · Professional Services	5,449.23			
52100 · Telephone	671.24	2,700.00	-2,028.76	24.9%
52120 · Training & Meetings	540.00	11,000.00	-10,460.00	4.9%
52130 · Uniforms	1,221.91	12,000.00	-10,778.09	10.2%
52150 · Vehicle Maint & Repair	1,684.04	10,800.00	-9,115.96	15.6%
56010 · 911 Dispatch	14,022.42	28,000.00	-13,977.58	50.1%
56020 · Animal Impound	0.00	1,000.00	-1,000.00	0.0%
56040 · Medical/Lab Kits	0.00	300.00	-300.00	0.0%
56045 · Radio Fees	0.00	2,880.00	-2,880.00	0.0%
56050 · Specialized Equipment	7,283.34	24,000.00	-16,716.66	30.3%
58220 · RMS/CAD	0.00	28,044.85	-28,044.85	0.0%
58230 · Safety Equipment	336.00	1,200.00	-864.00	28.0%
Total 51000 · OPERATING EXPENSES	61,650.14	204,549.13	-142,898.99	30.1%
Total Expense	178,260.38	682,948.93	-504,688.55	26.1%
Net Income	**-158,281.58**	**-643,348.93**	**485,067.35**	**24.6%**

City of Bellevue
Parks Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Bu...
Income				
41901 · Fees & Fines	-200.00	3,000.00	-3,200.00	-6.7%
46700 · DIF Parks	0.00	0.00	0.00	0.0%
Total Income	-200.00	3,000.00	-3,200.00	-6.7%
Gross Profit	-200.00	3,000.00	-3,200.00	-6.7%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	3,246.67	9,152.00	-5,905.33	35.5%
50010 · P/R Tax Expense	248.37	700.13	-451.76	35.5%
50011 · Insurance - Health	0.00	1,886.80	-1,886.80	0.0%
50015 · Workers Comp Insurance	346.76	307.64	39.12	112.7%
50017 · Retirement	0.00	1,041.04	-1,041.04	0.0%
Total 49999 · PAYROLL	3,841.80	13,087.61	-9,245.81	29.4%
51000 · OPERATING EXPENSES				
51073 · Contract Labor	0.00	16,000.00	-16,000.00	0.0%
51077 · DEQ Maintenance	0.00	1,500.00	-1,500.00	0.0%
51150 · Liability Insurance	305.16	554.83	-249.67	55.0%
51160 · Maintenance & Repairs	300.59	4,000.00	-3,699.41	7.5%
52070 · Signs	0.00	500.00	-500.00	0.0%
52080 · Small Tools & Equipment	0.00	2,000.00	-2,000.00	0.0%
52090 · Supplies	116.75	600.00	-483.25	19.5%
52115 · River Bank Restoration	0.00	4,000.00	-4,000.00	0.0%
52140 · Utilities	461.65	2,500.00	-2,038.35	18.5%
Total 51000 · OPERATING EXPENSES	1,184.15	31,654.83	-30,470.68	3.7%
Total Expense	5,025.95	44,742.44	-39,716.49	11.2%
Net Income	**-5,225.95**	**-41,742.44**	**36,516.49**	**12.5%**

City of Bellevue
Streets Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budg...	% of Budget
Income				
41000 · Highway Apportionment Streets	25,141.71	94,964.00	-69,822.29	26.5%
41100 · Highway Apportionment New Rev	24,450.87	28,263.00	-3,812.13	86.5%
41110 · Highway Apportionment HB 362	0.00	16,569.00	-16,569.00	0.0%
41115 · LOT Revenue Ord-2022-04 exp 27	15,044.89	0.00	15,044.89	100.0%
41900 · Grants	0.00	115,888.00	-115,888.00	0.0%
41950 · Permits-Encroach.,Burn,Fence	300.00	1,000.00	-700.00	30.0%
45000 · Misc Income	378.10			
Total Income	65,315.57	256,684.00	-191,368.43	25.4%
Gross Profit	65,315.57	256,684.00	-191,368.43	25.4%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	34,752.58	138,128.00	-103,375.42	25.2%
50002 · Paid Time Off	-1,255.50			
50010 · P/R Tax Expense	2,562.50	9,801.79	-7,239.29	26.1%
50011 · Insurance - Health	8,279.32	26,415.19	-18,135.87	31.3%
50015 · Workers Comp Insurance	487.79	1,599.73	-1,111.94	30.5%
50017 · Retirement	4,541.14	14,574.56	-10,033.42	31.2%
Total 49999 · PAYROLL	49,367.83	190,519.27	-141,151.44	25.9%
51000 · OPERATING EXPENSES				
51060 · Computers/Software	40.00			
51073 · Contract Labor	478.33	4,000.00	-3,521.67	12.0%
51080 · Dues & Memberships	0.00	500.00	-500.00	0.0%
51090 · Equipment Maintenance & Rep...	1,634.81	7,500.00	-5,865.19	21.8%
51110 · Fuel	3,295.53	11,500.00	-8,204.47	28.7%
51150 · Liability Insurance	2,524.48	2,885.12	-360.64	87.5%
51152 · LOT Street Maint Repairs Snow	2,220.00			
51160 · Maintenance & Repairs	5,558.48	8,500.00	-2,941.52	65.4%
51177 · Misc Expense	0.00	500.00	-500.00	0.0%
52010 · Office Supplies	27.99	250.00	-222.01	11.2%
52050 · Professional Services	5,252.22	7,500.00	-2,247.78	70.0%
52060 · Publishing	0.00	100.00	-100.00	0.0%
52070 · Signs	0.00	1,500.00	-1,500.00	0.0%
52080 · Small Tools & Equipment	271.11	2,000.00	-1,728.89	13.6%
52090 · Supplies	1,963.74	24,400.00	-22,436.26	8.0%
52100 · Telephone	180.56	1,200.00	-1,019.44	15.0%
52120 · Training & Meetings	80.00	2,000.00	-1,920.00	4.0%
52130 · Uniforms	860.94	1,200.00	-339.06	71.7%
52145 · Utilities - Street Lights	4,146.41	15,000.00	-10,853.59	27.6%
52147 · Street Light Repairs	601.25	2,000.00	-1,398.75	30.1%
52150 · Vehicle Maint & Repair	3,475.82	2,500.00	975.82	139.0%
56045 · Radio Fees	60.00			
58230 · Safety Equipment	291.51	1,500.00	-1,208.49	19.4%
Total 51000 · OPERATING EXPENSES	32,963.18	96,535.12	-63,571.94	34.1%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	5,400.00	125,000.00	-119,600.00	4.3%
58150 · Equipment Lease	13,786.03	29,000.00	-15,213.97	47.5%
58160 · Equipment Purchase	1,370.00			
58250 · Street Repairs	850.00			
Total 58000 · CAPITAL EXPENDITURES	21,406.03	154,000.00	-132,593.97	13.9%

City of Bellevue
Streets Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budg...	% of Budget
Total Expense	103,737.04	441,054.39	-337,317.35	23.5%
Net Income	**-38,421.47**	**-184,370.39**	**145,948.92**	**20.8%**

City of Bellevue
Wastewater Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
40000 · Carryover	0.00	188,889.84	-188,889.84	0.0%
40010 · Carryover Dedicated Funds	0.00	377,610.16	-377,610.16	0.0%
41800 · Administrative Fees	150.00	250.00	-100.00	60.0%
41815 · Application Fees	75.00	250.00	-175.00	30.0%
42002 · Sewer Income				
42002.1 · Sewer User Fees	286,576.09	1,155,608.13	-869,032.04	24.8%
42002.2 · Sewer CAP Fees	6,660.00			
Total 42002 · Sewer Income	293,236.09	1,155,608.13	-862,372.04	25.4%
42005 · Cap Fees (before FY23 10/01/22	0.00	25,000.00	-25,000.00	0.0%
45100 · Interest Income	0.00	2,500.00	-2,500.00	0.0%
Total Income	293,461.09	1,750,108.13	-1,456,647.04	16.8%
Gross Profit	293,461.09	1,750,108.13	-1,456,647.04	16.8%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	0.00	43,784.00	-43,784.00	0.0%
50010 · P/R Tax Expense	0.00	3,349.48	-3,349.48	0.0%
50011 · Insurance - Health	0.00	10,062.60	-10,062.60	0.0%
50015 · Workers Comp Insurance	11.63	4,153.14	-4,141.51	0.3%
50017 · Retirement	0.00	5,506.59	-5,506.59	0.0%
Total 49999 · PAYROLL	11.63	66,855.81	-66,844.18	0.0%
51000 · OPERATING EXPENSES				
51010 · Admin Fees	53,322.50	106,645.00	-53,322.50	50.0%
51030 · Bank Charges	25.00	50.00	-25.00	50.0%
51040 · City Attorney	0.00	900.00	-900.00	0.0%
51060 · Computers/Software	0.00	5,000.00	-5,000.00	0.0%
51073 · Contract Labor	26,734.17	171,600.00	-144,865.83	15.6%
51080 · Dues & Memberships	405.00	100.00	305.00	405.0%
51090 · Equipment Maintenance & Repairs	0.00	3,000.00	-3,000.00	0.0%
51100 · Fees	0.00	250.00	-250.00	0.0%
51110 · Fuel	1,270.08	4,000.00	-2,729.92	31.8%
51125 · Interest Expense	44,685.06	105,822.60	-61,137.54	42.2%
51140 · Legal & Accounting	2,673.34	2,000.00	673.34	133.7%
51150 · Liability Insurance	10,292.10	7,490.21	2,801.89	137.4%
51155 · Merchant Fees	1,118.66	4,500.00	-3,381.34	24.9%
51160 · Maintenance & Repairs	11,094.89	151,244.51	-140,149.62	7.3%
52020 · Internet Expense	462.82	1,400.00	-937.18	33.1%
52050 · Professional Services	114.00	6,500.00	-6,386.00	1.8%
52070 · Signs	0.00	300.00	-300.00	0.0%
52080 · Small Tools & Equipment	487.93	500.00	-12.07	97.6%
52090 · Supplies	7,391.16	30,000.00	-22,608.84	24.6%
52100 · Telephone	190.64	750.00	-559.36	25.4%
52110 · Test Samples	734.90	6,000.00	-5,265.10	12.2%
52140 · Utilities	8,888.71	60,000.00	-51,111.29	14.8%
52150 · Vehicle Maint & Repair	1,947.04	500.00	1,447.04	389.4%
56045 · Radio Fees	60.00			
58240 · Scada Maintenance & Repairs	344.32	9,000.00	-8,655.68	3.8%
Total 51000 · OPERATING EXPENSES	172,242.32	677,552.32	-505,310.00	25.4%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	6,905.00	310,000.00	-303,095.00	2.2%
58150 · Equipment Lease	12,542.20	1,700.00	10,842.20	737.8%
58170 · IDEQ Loan	160,514.94	316,000.00	-155,485.06	50.8%
58210 · Plant Upgrades	0.00	378,000.00	-378,000.00	0.0%
Total 58000 · CAPITAL EXPENDITURES	179,962.14	1,005,700.00	-825,737.86	17.9%
Total Expense	352,216.09	1,750,108.13	-1,397,892.04	20.1%

City of Bellevue
Wastewater Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Net Income	**-58,755.00**	**0.00**	**-58,755.00**	**100.0%**

City of Bellevue
Water Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
40000 · Carryover	0.00	193,171.76	-193,171.76	0.0%
41800 · Administrative Fees	150.00	250.00	-100.00	60.0%
41815 · Application Fees	75.00	250.00	-175.00	30.0%
41950 · Permits-Encroach.,Burn,Fence	0.00	200.00	-200.00	0.0%
42000 · Water Income				
42000.1 · Water User Fees	112,514.80	445,546.06	-333,031.26	25.3%
42000.3 · Water Meter Unit Fees	570.00	2,700.00	-2,130.00	21.1%
42000.4 · Water CAP Fees	5,500.00	27,500.00	-22,000.00	20.0%
42000.5 · Water Connection Fee	0.00	6,728.00	-6,728.00	0.0%
42000.6 · Misc User Fees (Water on/off)	240.00	500.00	-260.00	48.0%
Total 42000 · Water Income	118,824.80	482,974.06	-364,149.26	24.6%
42005 · Cap Fees (before FY23 10/01/22	0.00	0.00	0.00	0.0%
45100 · Interest Income	0.00	1,000.00	-1,000.00	0.0%
49910 · Returned Check Charges	30.00			
Total Income	119,079.80	677,845.82	-558,766.02	17.6%
Gross Profit	119,079.80	677,845.82	-558,766.02	17.6%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	255.03	18,304.00	-18,048.97	1.4%
50010 · P/R Tax Expense	19.51	1,400.26	-1,380.75	1.4%
50011 · Insurance - Health	0.00	3,773.60	-3,773.60	0.0%
50015 · Workers Comp Insurance	56.62	3,845.50	-3,788.88	1.5%
50017 · Retirement	0.00	2,082.08	-2,082.08	0.0%
Total 49999 · PAYROLL	331.16	29,405.44	-29,074.28	1.1%
51000 · OPERATING EXPENSES				
51010 · Admin Fees	0.00	87,255.00	-87,255.00	0.0%
51040 · City Attorney	0.00	900.00	-900.00	0.0%
51060 · Computers/Software	0.00	3,000.00	-3,000.00	0.0%
51070 · Conjunctive Management	18,339.93	36,000.00	-17,660.07	50.9%
51073 · Contract Labor	50,138.34	203,600.00	-153,461.66	24.6%
51080 · Dues & Memberships	405.00	100.00	305.00	405.0%
51090 · Equipment Maintenance & Repairs	0.00	2,500.00	-2,500.00	0.0%
51100 · Fees	0.00	250.00	-250.00	0.0%
51110 · Fuel	0.00	1,000.00	-1,000.00	0.0%
51122 · IDWR/DEQ Drinking Water	0.00	3,800.00	-3,800.00	0.0%
51140 · Legal & Accounting	2,673.33	2,500.00	173.33	106.9%
51150 · Liability Insurance	3,911.54	6,935.38	-3,023.84	56.4%
51155 · Merchant Fees	2,391.67	4,000.00	-1,608.33	59.8%
51160 · Maintenance & Repairs	1,586.00	35,000.00	-33,414.00	4.5%
52050 · Professional Services	114.00	6,500.00	-6,386.00	1.8%
52080 · Small Tools & Equipment	0.00	1,000.00	-1,000.00	0.0%
52090 · Supplies	116.77	5,000.00	-4,883.23	2.3%
52100 · Telephone	0.00	500.00	-500.00	0.0%
52110 · Test Samples	1,568.00	5,000.00	-3,432.00	31.4%
52135 · Upper Wood Riv Wtr Meas Dist	0.00	600.00	-600.00	0.0%
52140 · Utilities	4,524.63	9,000.00	-4,475.37	50.3%
52145 · Utilities - Street Lights	78.65	800.00	-721.35	9.8%
52150 · Vehicle Maint & Repair	1,797.05	2,500.00	-702.95	71.9%
56045 · Radio Fees	60.00			
58230 · Safety Equipment	0.00	500.00	-500.00	0.0%
58240 · Scada Maintenance & Repairs	516.48	8,500.00	-7,983.52	6.1%
Total 51000 · OPERATING EXPENSES	88,221.39	426,740.38	-338,518.99	20.7%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	0.00	200,000.00	-200,000.00	0.0%
58150 · Equipment Lease	12,542.20	1,200.00	11,342.20	1,045.2%
58160 · Equipment Purchase	10,820.30			
58250 · Street Repairs	0.00	4,000.00	-4,000.00	0.0%

City of Bellevue
Water Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
58260 · Water Meter	0.00	8,500.00	-8,500.00	0.0%
58270 · Water Meter Vault	0.00	8,000.00	-8,000.00	0.0%
Total 58000 · CAPITAL EXPENDITURES	23,362.50	221,700.00	-198,337.50	10.5%
Total Expense	111,915.05	677,845.82	-565,930.77	16.5%
Net Income	**7,164.75**	**0.00**	**7,164.75**	**100.0%**

AGENDA ITEM 13b

CONSENT AGENDA

REQUEST FOR FUNDS
$6,867.54
NU-VU GLASS
Replacement of Skylight
Wastewater

ATTACHED
***Invoice**

Nu-Vu Glass - Twin Falls
421 Eastland Dr
Twin Falls, ID 83301
P 208-734-9877
www.nuvuglass.com

Invoice

2022-33
11/8/2023
ID: (TC) 12754-1
Project: (TC) 12754

Payment Terms
Net 10

Balance	Due Date
6,867.54	11/18/2023

TATER VAUGHN
115 E. PINE
BELLEVUE, ID 83313

Shipping / Location
31 ALYSON RD
BELLEVUE, ID 83313

Sales Person
Branson, branson@nuvuglass.com

#	Product / Service
1	VELUX *TANDEM SKYLIGHT*
2	LABOR COMMERCIAL *LABOR TO INSTALL*

Notes & Instructions

Summary

Material	5,439.54
Tax	0.00
Paid	0.00
Amount Due	6,867.54

DEC 29 2023

SS

e Brayson 12/29

ww –

AGENDA ITEM 13c

CONSENT AGENDA

REQUEST FOR FUNDS
$851.43
NEWMAN SIGNS INC
Replacement of Missing/Damaged Signs
Street

ATTACHED

- ***Quote**
- *** Sign Artwork - Proof**

QUOTATION

Newman Signs Inc.
PO Box 1728
Jamestown, ND 58402
Phone: 800-437-9770

Given the current market conditions, after one week, this quote is subject to change at any time at the discretion of Newman Traffic Signs.

Quote #: TRFQTE070970
Quote Date: 12/18/2023
Customer Number: BEL-03-025
Ship Via: UPS REGULAR
Sales Rep: Danita Paul
FOB: ORIGIN
Payment Terms: Net 30

Bill To:
BELLEVUE, CITY OF
PO BOX 4531
BELLEVUE ID, 83313

Ship To:
BELLEVUE, CITY OF
91 MARTIN DRIVE
BELLEVUE ID, 83313

Header Note: Thank You Casey- Dani (Shai)

SEQ	Item Number/Cost Code/Description/Note	Quantity	Unit Price	Extended Price
1	SPECIALTRAFFIC T-DP024006D|2Y3A 24X6- DF- .080 GA- NO PUNCH/STD RADIUS- HIP- W/G- NO BORDER *SEE ATT* 1 EA) CLOVER ST SUNRISE WALNUT ST 2 EA) 2ND ST SPRUCE ST ASH ST GANNETT RD 3 EA) BEECH ST ELM ST 4 EA) BIRCH ST 5 EA) 3RD ST	26.00	24.34	632.84
2	SPECIALTRAFFIC T-DP030006D|2Y3A 30x6-DF-.080 GA- NO PUNCH/STD RADIUS-HIP-W/G-NO BORDER *SEE ATTACHED* 1 EA) HARDWOOD ST RIDGE VIEW DR PARKSIDE DR CHESTNUT ST	4.00	18.22	72.88

12/20/2023 12:55:30 PM

QUOTATION

Newman Signs Inc.
PO Box 1728
Jamestown, ND 58402
Phone: 800-437-9770

Given the current market conditions, after one week, this quote is subject to change at any time at the discretion of Newman Traffic Signs.

Quote #: TRFQTE070970
Quote Date: 12/18/2023
Customer Number: BEL-03-025
Ship Via: UPS REGULAR
Sales Rep: Danita Paul
FOB: ORIGIN
Payment Terms: Net 30

Bill To:
BELLEVUE, CITY OF
PO BOX 4531
BELLEVUE ID, 83313

Ship To:
BELLEVUE, CITY OF
91 MARTIN DRIVE
BELLEVUE ID, 83313

Header Note: Thank You Casey- Dani (Shai)

3	SPECIALTRAFFIC T-DP036006D|2Y3A 36X6-DF-.080 GA- NO PUNCH/STD RADIUS- HIP-W/G-NO BORDER *SEE ATT* 1 EA) SUNRISE RANCH RD	1.00	51.58	51.58
4	FREIGHT-TRAFFIC FREIGHT TRAFFIC SALES	1.00	48.70	48.70

Subtotal:	806.00
Tax:	45.43
Total:	$851.43

Total subject to any applicable tax and freight charges. Additional freight charges for residential delivery, inside delivery, liftgate delivery, limited access delivery, or other charges incurred will be invoiced to the customer.

12/20/2023 12:55:30 PM

NEWMAN

PROOF

ARTWORK APPROVAL NEEDED

Please check over this proof very carefully for errors including spelling. By signing below, you assume all responsibility for measurement and typographical errors. All colors are a simulation for placement only and may not match printed colors exactly. Artwork created by Newman Signs is the sole property of Newman Signs. Any reproduction of elements contained within this artwork is strictly prohibited.
IMPORTANT: Your jobs will remain on HOLD until this proof is signed and returned.

24 in

6 in

2ND ST

3RD ST

BEECH ST

SPRUCE ST

ASH ST

BIRCH ST

4" C

4" C
2" C

ELM ST

GANNETT RD

CLOVER ST

SUNRISE

WALNUT ST

30 in

6 in

HARDWOOD ST

RIDGE VIEW DR

PARKSIDE DR

CHESTNUT ST

4" C
2" C

36 in

6 in

SUNRISE RANCH RD

4" C
2" C

Customer Approval _____

- ☐ Approved As-Is
- ☐ Approved with Noted Changes
- ☐ Need New Proof

DATE:	12-20-23
DESIGNER:	NW
SAVED AS:	ID-BELLEVUE-2ND ST ETC-24-366
COLOR:	WHITE ON GREEN
SALES REP:	DANI

AGENDA ITEM 13d

CONSENT AGENDA

REQUEST FOR FUNDS
$1,893.25

SAFETY SUPPLY & SIGN Co
Posts Needed to go with New Street Signs

ATTACHED

***Quote**

Quote

Order No.:	**Q01778**
Order Date:	12/19/2023
Delivery Date:	
Expiration Date:	1/18/2024
Customer ID:	00915

Safety Supply & Sign Company, Inc.
3200 South Redwood Road
West Valley City, UT, 84119
Phone: (801) 973-2266
Web: https://safetysupplyandsign.com

BILL TO:	**SHIP TO:**
Bellevue City	Bellevue City
115 East Pine	115 East Pine
P O Box 825	P O Box 825
Bellevue ID 83313	Bellevue ID 83313

CUSTOMER P.O. NO.	**TERMS**	**CONTACT**
	Net 30 Days	Adam Wilson
FOB POINT	**SHIPPING TERMS**	**SHIP VIA**

NO.	ITEM	QTY.	UOM	PRICE	EXTENDED PRICE
1	POST,T2X10,14GA: 2"X10' TELESPAR 14GA	25.00	EA	55.3000	1,382.50
2	ANCHOR,30"TELE.: 2.25"X30",TELESPAR ANCHOR 12 GA.	25.00	EA	20.4300	510.75

Total Weight (LBS):	0	**Sales Total:**	1,893.25
Total Volume (LBS):	0	**Freight &**	0.00
		Less Discount:	0.00
		Tax Total:	0.00
		Total (USD):	1,893.25

AGENDA ITEM 13e

CONSENT AGENDA

REQUEST FOR FUNDS
$1,401.20

CINTAS
First Aid Cabinet and Supplies

ATTACHED

***Quote**

Quotation

Cintas First Aid & Safety
Collin Millis
Sales Representative
800 S Industry Way STE 330
Meridian, ID 83642
Phone #: (208) 353.1050
Fax #: (208) 286-4655

Prepared For: **Bellevue Public Works**

Product Number	Product Description	Unit Price	Quantity	Extended Price
14129	CINTAS FIRST AID CABINET	$ 341.10	2	$682.20
280019	20-Unit	$ 217.00	2	$434.00
22129	Trauma Bag	$ 285.00	1	$285.00

Service Charge	$0.00
Subtotal	**$1,401.20**

Pending applicable tax

Not an Invoice. Quote Valid for 30 days.

Signature_____

Customer hereby agrees to purchase all of the items listed above in the noted quantities and at the listed prices. Customer will not be invoiced unt il the items are delivered and will be subject to the usual payment terms. Provided quantities do not exceed those agreed upon, if any products are held in Cintas inventory longer than 90 days,customer agrees to immediately accept and pay for those goods.

AGENDA ITEM 13

CONSENT AGENDA

a. Treasurer's Report – 1st Quarter FY24
b. Request for Funds – Wastewater
c. Request for Funds – Streets
d. Request for Funds – Streets
e. Request for Funds – Streets
f. Department Head Reports
    i. Marshal's Office
    ii. Library
    iii. Fire

AGENDA ITEM 13.1

DEPARTMENT HEAD REPORT
MARSHAL'S OFFICE

Attached:

- Marshal's Council Report
- Count of Disposition
- Citations
- Case Reports

Bellevue Marshal's Office
115 E Pine Street
PO Box 825
Bellevue, ID 83313
Phone: 208-788-3692
Fax: 208-788-8526

City Council Report

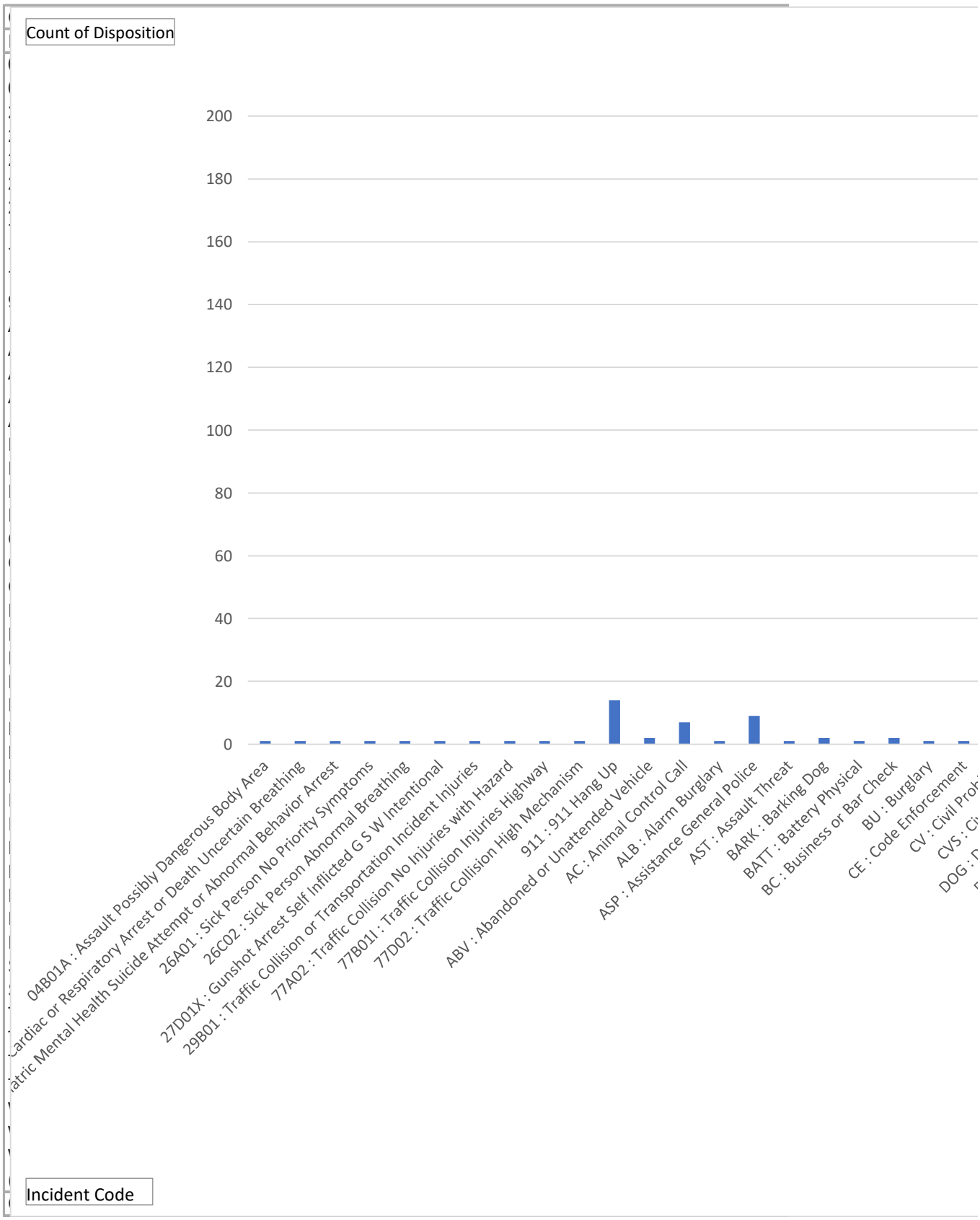
Date: 01/03/2024

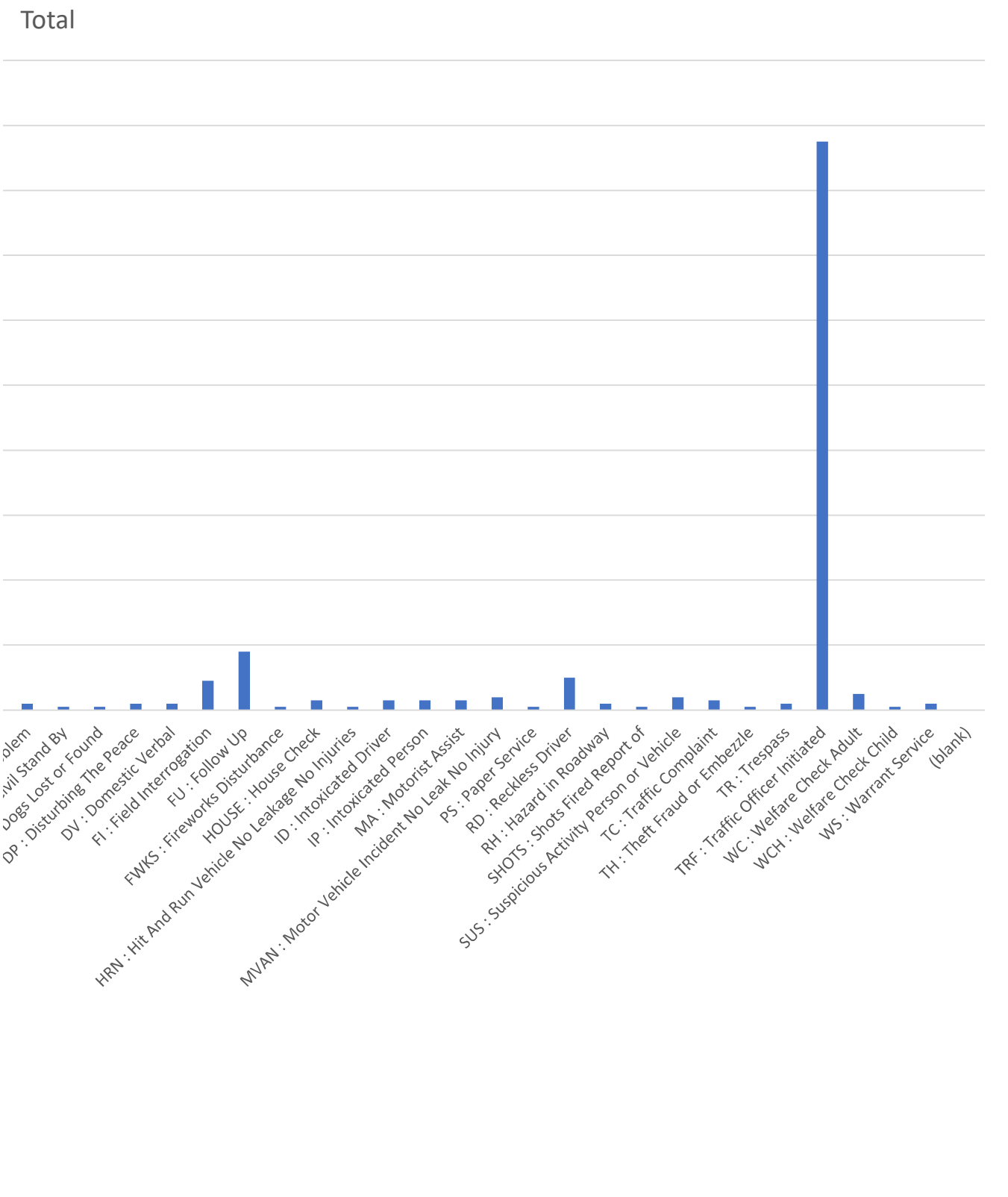
December Report

The Bellevue Marshal's Office responded to 311 calls for service (CFS) resulting in 17 case reports, 97 citations and 6 arrests. December was a slower month. We conducted training with our new pursuit termination equipment. I will be going to training at the end of the month put on by ICRMP for Law Enforcement Executive's in Jerome. Joseph Thayer and Justin Rawson received their Basic Certificates from POST recently.

Thank you,

K. Gaston


Count of Disposition
200
180
160
140
120
100
80
60
40
20
0
04B01A : Assault Possibly Dangerous Body Area
Cardiac or Respiratory Arrest or Death Uncertain Breathing
atric Mental Health Suicide Attempt or Abnormal Behavior Arrest
26A01 : Sick Person No Priority Symptoms
26C02 : Sick Person Abnormal Breathing
27D01X : Gunshot Arrest Self Inflicted G S W Intentional
29B01 : Traffic Collision or Transportation Incident Injuries
77A02 : Traffic Collision No Injuries with Hazard
77B01I : Traffic Collision Injuries Highway
77D02 : Traffic Collision High Mechanism
911 : 911 Hang Up
ABV : Abandoned or Unattended Vehicle
AC : Animal Control Call
ALB : Alarm Burglary
ASP : Assistance General Police
AST : Assault Threat
BARK : Barking Dog
BATT : Battery Physical
BC : Business or Bar Check
BU : Burglary
CE : Code Enforcement
CV : Civil Prob
CVS : Ci
DOG : D
Incident Code


Total
blem
vil Stand By
Dogs Lost or Found
DP : Disturbing The Peace
DV : Domestic Verbal
FI : Field Interrogation
FU : Follow Up
FWKS : Fireworks Disturbance
HOUSE : House Check
HRN : Hit And Run Vehicle No Leakage No Injuries
ID : Intoxicated Driver
IP : Intoxicated Person
MA : Motorist Assist
MVAN : Motor Vehicle Incident No Leak No Injury
PS : Paper Service
RD : Reckless Driver
RH : Hazard in Roadway
SHOTS : Shots Fired Report of
SUS : Suspicious Activity Person or Vehicle
TC : Traffic Complaint
TH : Theft Fraud or Embezzle
TR : Trespass
TRF : Traffic Officer Initiated
WC : Welfare Check Adult
WCH : Welfare Check Child
WS : Warrant Service
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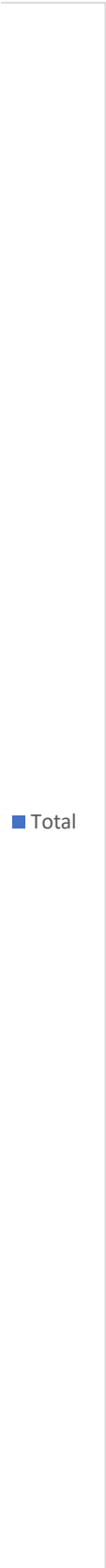
Total

Date	Time	CFS #
102, 350		
12/02/23	14:35	BC120223-043
102, 350 Total: 1		
102, ISP489, 168, 179, A693, A691, E653, ID		
12/23/23	07:36	BC122323-019
102, ISP489, 168, 179, A693, A691, E653, ID		
106, 108, 370		
12/16/23	23:25	BC121623-111
106, 108, 370 Total: 1		
108, 350		
12/02/23	17:55	BC120223-073
108, 350 Total: 1		
108, 370		
12/31/23	23:04	BC123123-160
108, 370 Total: 1		
109, 106, 375		
12/05/23	01:56	BC120523-003
109, 106, 375 Total: 1		
109, 111, 365		
12/20/23	23:58	BC122023-125
109, 111, 365 Total: 1		
109, 375, 111		
12/19/23	23:05	BC121923-141
109, 375, 111 Total: 1		
111, 375		
12/26/23	03:04	BC122623-002
111, 375 Total: 1		
115, 350		
12/20/23	12:02	BC122023-038
115, 350 Total: 1		
154, 159, 350		
12/11/23	16:58	BC121123-066
154, 159, 350 Total: 1		
154, 159, CHF52, A691, 109, 370, WRFDAL		
12/07/23	20:02	BC120723-081
154, 159, CHF52, A691, 109, 370, WRFDAL		
156, 174, 365, 104		
12/27/23	07:32	BC122723-006
156, 174, 365, 104 Total: 1		
156, 350		
12/12/23	12:35	BC121223-033
156, 350 Total: 1		
162, 375		
12/19/23	21:15	BC121923-122
162, 375 Total: 1		
166, 106, 370		
12/04/23	03:26	BC120423-005
166, 106, 370 Total: 1		
166, 111, 370		
12/30/23	03:03	BC123023-008
166, 111, 370 Total: 1		
166, 375		
12/14/23	20:10	BC121423-098
12/24/23	21:55	BC122423-084
166, 375 Total: 2		
167, 166, 375		
12/10/23	21:41	BC121023-074
167, 166, 375 Total: 1		
167, 370, 107, 166		
12/15/23	19:57	BC121523-068
167, 370, 107, 166 Total: 1		

Incident Code

TRF : Traffic Officer Initiated

DFG418, 365, ADVANCED
77D02 : Traffic Collision High Mechanism
DFG418, 365, ADVANCED Total: 1

TRF : Traffic Officer Initiated

911 : 911 Hang Up

TRF : Traffic Officer Initiated

ID : Intoxicated Driver

SUS : Suspicious Activity Person or Vehicle

IP : Intoxicated Person

ASP : Assistance General Police

FU : Follow Up

ID : Intoxicated Driver

LCALL, A693, S55
09E02 : Cardiac or Respiratory Arrest or Death Uncertain Breathing
LCALL, A693, S55 Total: 1

BU : Burglary

SHOTS : Shots Fired Report of

TRF : Traffic Officer Initiated

SUS : Suspicious Activity Person or Vehicle

DV : Domestic Verbal

TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated

WC : Welfare Check Adult

TRF : Traffic Officer Initiated

Disposition	Responder Units
CIT : Citation	102, 350
RCT : Report	102, ISP489, 168, 179, A693, A691, E653, IDFG418, 365, ADVANCED
WRN : Warning	106, 108, 370
ACN : Activity Complete/No Report	108, 350
CIT : Citation	108, 370
UTL : Unable to Locate	109, 106, 375
RCT : Report	109, 111, 365
ACN : Activity Complete/No Report	109, 375, 111
ACN : Activity Complete/No Report	111, 375
ACN : Activity Complete/No Report	115, 350
UTL : Unable to Locate	154, 159, 350
RCT : Report	154, 159, CHF52, A691, 109, 370, WRFDALLCALL, A693, S55
ARR : Arrest	156, 174, 365, 104
ACN : Activity Complete/No Report	156, 350
WRN : Warning	162, 375
RCT : Report	166, 106, 370
UTL : Unable to Locate	166, 111, 370
VER : Verbal Warning	166, 375
CIT : Citation	166, 375
RCT : Report	167, 166, 375
WRN : Warning	167, 370, 107, 166

Agency

BMO, HPD

BCEC, BCSO, BMO, HPD, IDFG, ISP, WRFD

BMO, HPD

BMO, HPD

BMO, HPD

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BMO, HPD

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BMO, HPD

BCSO, BMO

BCSO, BMO, HFD, HPD, WRFD

BCSO, BMO, HPD

BCSO, BMO

BCSO, BMO

BCSO, BMO, HPD

BCSO, BMO, HPD

BCSO, BMO
BCSO, BMO

BCSO, BMO

BCSO, BMO, HPD

168, 153, CRFA71, A693, A691, 365

12/08/23	10:49	BC120823-022

168, 153, CRFA71, A693, A691, 365 Total: 1

168, 375

12/14/23	18:15	BC121423-092

168, 375 Total: 1

170, 156, 370, 106

12/02/23	23:41	BC120223-107

170, 156, 370, 106 Total: 1

170, 162, 166, 370

12/02/23	01:43	BC120223-006

170, 162, 166, 370 Total: 1

172, 365, 156, 159

12/13/23	11:32	BC121323-030

172, 365, 156, 159 Total: 1

174, 350

12/15/23	07:10	BC121523-010

174, 350 Total: 1

180, 108, 157, 365

12/05/23	14:45	BC120523-055

180, 108, 157, 365 Total: 1

181, 167, 370

12/29/23	21:52	BC122923-121

181, 167, 370 Total: 1

350

12/01/23	16:57	BC120123-082
12/16/23	14:30	BC121623-059
12/16/23	15:47	BC121623-072
12/21/23	21:16	BC122123-103
12/21/23	21:35	BC122123-104
12/16/23	16:31	BC121623-078
12/20/23	14:00	BC122023-061
12/31/23	15:01	BC123123-064
12/06/23	13:01	BC120623-054
12/01/23	16:56	BC120123-081
12/21/23	07:17	BC122123-004
12/01/23	15:07	BC120123-067
12/06/23	15:08	BC120623-072
12/06/23	14:36	BC120623-065
12/02/23	07:32	BC120223-010
12/31/23	08:49	BC123123-016
12/11/23	17:11	BC121123-067
12/06/23	14:46	BC120623-066
12/29/23	12:05	BC122923-032
12/26/23	09:01	BC122623-010
12/31/23	10:49	BC123123-027
12/12/23	07:24	BC121223-003
12/21/23	13:29	BC122123-043
12/15/23	14:45	BC121523-043
12/30/23	11:56	BC123023-049
12/15/23	13:39	BC121523-039
12/26/23	11:17	BC122623-018
12/16/23	12:50	BC121623-047
12/29/23	15:05	BC122923-059
12/31/23	17:02	BC123123-082
12/20/23	12:17	BC122023-040
12/16/23	11:39	BC121623-034
12/11/23	14:43	BC121123-050
12/03/23	09:24	BC120323-018
12/17/23	11:53	BC121723-024
12/11/23	07:38	BC121123-011
12/17/23	13:00	BC121723-033

77B01I : Traffic Collision Injuries Highway
1

RD : Reckless Driver

IP : Intoxicated Person

TRF : Traffic Officer Initiated

TRF : Traffic Officer Initiated

TRF : Traffic Officer Initiated

WS : Warrant Service

ID : Intoxicated Driver

ASP : Assistance General Police
AC : Animal Control Call
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
AC : Animal Control Call
WC : Welfare Check Adult
TRF : Traffic Officer Initiated
FU : Follow Up
FU : Follow Up
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
MA : Motorist Assist
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
911 : 911 Hang Up
BARK : Barking Dog
RD : Reckless Driver
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
BARK : Barking Dog
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated

RCT : Report	168, 153, CRFA71, A693, A691, 365
UTL : Unable to Locate	168, 375
ACN : Activity Complete/No Report	170, 156, 370, 106
DAR : DUI Arrest	170, 162, 166, 370
WAR : Warrant Arrest	172, 365, 156, 159
CIT : Citation	174, 350
ARR : Arrest	180, 108, 157, 365
ACN : Activity Complete/No Report	181, 167, 370

ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
CIT : Citation	350
VER : Verbal Warning	350
CIT : Citation	350
WW : Written Warning	350
CELLC : Cell Phone Citation	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
VER : Verbal Warning	350
WW : Written Warning	350
WW : Written Warning	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
WW : Written Warning	350
CIT : Citation	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
MAR : Misdemeanor Arrest	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
VER : Verbal Warning	350
UTL : Unable to Locate	350
ACN : Activity Complete/No Report	350
VER : Verbal Warning	350
CELLC : Cell Phone Citation	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
CIT : Citation	350
WW : Written Warning	350
VER : Verbal Warning	350

BCSO, BMO, CRFD, WRFD

BCSO, BMO

BCSO, BMO, HPD

BCSO, BMO

BCSO, BMO

BCSO, BMO

BCSO, BMO, HPD

BCSO, BMO

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12/25/23	09:24	BC122523-021
12/01/23	07:13	BC120123-009
12/11/23	07:16	BC121123-010
12/17/23	13:34	BC121723-037
12/17/23	13:57	BC121723-042
12/21/23	19:39	BC122123-089
12/17/23	14:53	BC121723-046
12/17/23	15:59	BC121723-049
12/01/23	11:03	BC120123-038
12/17/23	16:44	BC121723-054
12/17/23	16:56	BC121723-057
12/01/23	10:46	BC120123-034
12/21/23	09:53	BC122123-021
12/12/23	11:10	BC121223-025
12/15/23	09:54	BC121523-025
12/31/23	15:51	BC123123-073
12/20/23	15:30	BC122023-075
12/25/23	12:28	BC122523-026
12/31/23	16:27	BC123123-076
12/21/23	14:22	BC122123-051
12/16/23	12:15	BC121623-039
12/21/23	18:36	BC122123-084
12/21/23	18:55	BC122123-085
12/21/23	20:32	BC122123-095
12/02/23	12:34	BC120223-030
12/02/23	16:35	BC120223-058
12/03/23	11:31	BC120323-028
12/03/23	10:50	BC120323-023
12/03/23	10:13	BC120323-021
12/21/23	17:29	BC122123-074
12/01/23	13:02	BC120123-051
12/06/23	07:45	BC120623-010
12/17/23	08:21	BC121723-013
12/16/23	14:58	BC121623-063
12/30/23	10:39	BC123023-038
12/11/23	13:43	BC121123-044
12/30/23	17:09	BC123023-091
12/30/23	16:49	BC123023-087
12/01/23	14:00	BC120123-054
12/03/23	13:17	BC120323-044
12/03/23	12:47	BC120323-036
12/30/23	08:58	BC123023-023
12/30/23	16:17	BC123023-080
12/30/23	08:43	BC123023-019
12/30/23	07:59	BC123023-016
12/30/23	07:35	BC123023-015
12/16/23	10:26	BC121623-023

350 Total: 84

350, 102, 179, 155

12/01/23	07:36	BC120123-014

350, 102, 179, 155 Total: 1

350, 167

12/15/23	18:27	BC121523-062

350, 167 Total: 1

350, 174

12/03/23	15:52	BC120323-055

350, 174 Total: 1

350, 178, 104, 152

12/26/23	15:53	BC122623-046

350, 178, 104, 152 Total: 1

350, 179

12/02/23	14:02	BC120223-037

TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
911 : 911 Hang Up
TRF : Traffic Officer Initiated
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
ALB : Alarm Burglary
ASP : Assistance General Police
FU : Follow Up
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TC : Traffic Complaint
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FI : Field Interrogation
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
MA : Motorist Assist
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
RD : Reckless Driver
TC : Traffic Complaint
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
CE : Code Enforcement
TR : Trespass
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated

DV : Domestic Verbal

TRF : Traffic Officer Initiated

IP : Intoxicated Person

TH : Theft Fraud or Embezzle

MA : Motorist Assist

VER : Verbal Warning	350
CIT : Citation	350
VER : Verbal Warning	350
CIT : Citation	350
VER : Verbal Warning	350
CIT : Citation	350
ACN : Activity Complete/No Report	350
VER : Verbal Warning	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
VER : Verbal Warning	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
WW : Written Warning	350
VER : Verbal Warning	350
CIT : Citation	350
UTL : Unable to Locate	350
VER : Verbal Warning	350
VER : Verbal Warning	350
ACN : Activity Complete/No Report	350
VER : Verbal Warning	350
CIT : Citation	350
ACN : Activity Complete/No Report	350
CELLC : Cell Phone Citation	350
WW : Written Warning	350
VER : Verbal Warning	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
UTL : Unable to Locate	350
CIT : Citation	350
VER : Verbal Warning	350
VER : Verbal Warning	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
CIT : Citation	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
CIT : Citation	350
WW : Written Warning	350
CIT : Citation	350
WW : Written Warning	350
VER : Verbal Warning	350
CIT : Citation	350

RCT : Report	350, 102, 179, 155
VER : Verbal Warning	350, 167
ACN : Activity Complete/No Report	350, 174
RCT : Report	350, 178, 104, 152
ACN : Activity Complete/No Report	350, 179

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BCSO, BMO, HPD

BCSO, BMO

BCSO, BMO

BCSO, BMO, HPD

BCSO, BMO

350, 179 Total: 1
350, 370

12/17/23	05:32	BC121723-008

350, 370 Total: 1
350, BCACO

12/06/23	12:17	BC120623-047

350, BCACO Total: 1
350, HFDAUTO-AID, BE1, CHF52, CHF82

12/02/23	12:06	BC120223-028

350, HFDAUTO-AID, BE1, CHF52, CHF82 T
350, ISP489

12/30/23	13:19	BC123023-058

350, ISP489 Total: 1
365

12/13/23	16:53	BC121323-074
12/28/23	16:37	BC122823-052
12/09/23	10:55	BC120923-021
12/09/23	12:31	BC120923-030
12/09/23	13:33	BC120923-038
12/09/23	15:54	BC120923-057
12/09/23	16:56	BC120923-058
12/13/23	07:25	BC121323-002
12/13/23	08:08	BC121323-008
12/09/23	17:01	BC120923-061
12/09/23	14:40	BC120923-048
12/05/23	10:05	BC120523-022
12/13/23	15:44	BC121323-066
12/13/23	16:10	BC121323-068
12/22/23	11:42	BC122223-041
12/13/23	15:59	BC121323-067
12/13/23	16:49	BC121323-073
12/09/23	09:49	BC120923-017
12/13/23	17:51	BC121323-080
12/19/23	14:26	BC121923-055
12/22/23	12:39	BC122223-045
12/20/23	18:39	BC122023-095
12/28/23	15:23	BC122823-045
12/28/23	15:36	BC122823-048
12/22/23	17:11	BC122223-074
12/20/23	21:12	BC122023-108
12/14/23	07:30	BC121423-009
12/14/23	08:24	BC121423-014
12/20/23	21:55	BC122023-114
12/20/23	22:21	BC122023-118
12/10/23	08:08	BC121023-014
12/20/23	23:35	BC122023-124
12/10/23	10:23	BC121023-026
12/10/23	10:54	BC121023-028
12/10/23	11:08	BC121023-031
12/10/23	14:02	BC121023-052
12/18/23	08:05	BC121823-013
12/04/23	15:31	BC120423-069
12/04/23	16:03	BC120423-076
12/18/23	12:01	BC121823-051
12/23/23	06:33	BC122323-017
12/23/23	07:56	BC122323-021
12/04/23	07:37	BC120423-014
12/14/23	14:00	BC121423-053
12/14/23	14:33	BC121423-057
12/05/23	08:38	BC120523-019
12/05/23	10:12	BC120523-023
12/23/23	09:26	BC122323-026

TRF : Traffic Officer Initiated

AC : Animal Control Call

77A02 : Traffic Collision No Injuries with Hazard
Total: 1

RD : Reckless Driver

CVS : Civil Stand By
TRF : Traffic Officer Initiated
ABV : Abandoned or Unattended Vehicle
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
AC : Animal Control Call
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
ASP : Assistance General Police
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
CV : Civil Problem
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
PS : Paper Service
WCH : Welfare Check Child
TRF : Traffic Officer Initiated
911 : 911 Hang Up
RD : Reckless Driver
ASP : Assistance General Police
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FI : Field Interrogation
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
MVAN : Motor Vehicle Incident No Leak No Injury
RH : Hazard in Roadway
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
MVAN : Motor Vehicle Incident No Leak No Injury
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
WC : Welfare Check Adult
TRF : Traffic Officer Initiated

VER : Verbal Warning	350, 370
RCT : Report	350, BCACO
RCT : Report	350, HFDAUTO-AID, BE1, CHF52, CHF82
CIT : Citation	350, ISP489
ACN : Activity Complete/No Report	365
WRN : Warning	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
CELLC : Cell Phone Citation	365
ACN : Activity Complete/No Report	365
VER : Verbal Warning	365
UTL : Unable to Locate	365
CELLC : Cell Phone Citation	365
CIT : Citation	365
CELLC : Cell Phone Citation	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
WRN : Warning	365
CIT : Citation	365
ACN : Activity Complete/No Report	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
WRN : Warning	365
CPS : Civil Paper Service	365
RCT : Report	365
WRN : Warning	365
ACN : Activity Complete/No Report	365
UTL : Unable to Locate	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
WRN : Warning	365
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ACN : Activity Complete/No Report	365
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ACN : Activity Complete/No Report	365
WRN : Warning	365
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WRN : Warning	365
WRN : Warning	365
RCT : Report	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
CIT : Citation	365
VER : Verbal Warning	365
RCT : Report	365
WRN : Warning	365
WRN : Warning	365
CIT : Citation	365
ACN : Activity Complete/No Report	365
CIT : Citation	365

BMO

BCSO, BMO

BFD, BMO, HFD

BMO, ISP

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12/18/23	17:22	BC121823-102
12/18/23	17:32	BC121823-105
12/04/23	10:04	BC120423-025
12/14/23	16:27	BC121423-079
12/14/23	16:40	BC121423-081
12/14/23	17:30	BC121423-087
12/28/23	13:05	BC122823-034
12/08/23	09:14	BC120823-015
12/23/23	14:40	BC122323-057
12/21/23	01:08	BC122123-001
12/04/23	14:19	BC120423-058
12/27/23	14:26	BC122723-040
12/28/23	08:16	BC122823-007
12/19/23	09:18	BC121923-024
12/27/23	15:32	BC122723-051
12/23/23	17:31	BC122323-081
12/08/23	15:43	BC120823-055
12/19/23	15:55	BC121923-067
12/20/23	17:42	BC122023-089
12/19/23	16:10	BC121923-072
12/24/23	17:14	BC122423-058
12/24/23	13:40	BC122423-046
12/24/23	13:26	BC122423-045
12/24/23	14:35	BC122423-049

365 Total: 72

365, 101

12/28/23	10:37	BC122823-015

365, 101 Total: 1

365, 102

12/09/23	08:52	BC120923-015

365, 102 Total: 1

365, 103

12/14/23	08:28	BC121423-015

365, 103 Total: 1

365, 108

12/08/23	17:32	BC120823-067

365, 108 Total: 1

365, 154, 159, 172, 170

12/05/23	16:53	BC120523-063

365, 154, 159, 172, 170 Total: 1

365, 163

12/13/23	16:12	BC121323-069

365, 163 Total: 1

365, 168, 167

12/24/23	15:17	BC122423-051

365, 168, 167 Total: 1

365, 172

12/20/23	21:57	BC122023-115

365, 172 Total: 1

370

12/17/23	05:37	BC121723-009
12/30/23	22:18	BC123023-135
12/01/23	20:36	BC120123-132
12/26/23	22:33	BC122623-074
12/12/23	20:08	BC121223-064
12/31/23	22:08	BC123123-146
12/30/23	04:41	BC123023-009
12/07/23	00:02	BC120723-001
12/12/23	18:21	BC121223-058
12/06/23	22:26	BC120623-101
12/06/23	21:49	BC120623-098
12/30/23	23:12	BC123023-145

TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
CV : Civil Problem
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
TRF : Traffic Officer Initiated
HOUSE : House Check
WC : Welfare Check Adult
911 : 911 Hang Up
FU : Follow Up
TRF : Traffic Officer Initiated
FU : Follow Up
TRF : Traffic Officer Initiated
AC : Animal Control Call
ASP : Assistance General Police
TC : Traffic Complaint
FU : Follow Up
AC : Animal Control Call
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated

BATT : Battery Physical

WS : Warrant Service

HRN : Hit And Run Vehicle No Leakage No Injuries

RD : Reckless Driver

RD : Reckless Driver

911 : 911 Hang Up

RD : Reckless Driver

911 : 911 Hang Up

TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FI : Field Interrogation
FWKS : Fireworks Disturbance
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
ASP : Assistance General Police
FI : Field Interrogation
ABV : Abandoned or Unattended Vehicle
TRF : Traffic Officer Initiated

VER : Verbal Warning	365
WRN : Warning	365
ACN : Activity Complete/No Report	365
WRN : Warning	365
CIT : Citation	365
WRN : Warning	365
CIT : Citation	365
ACN : Activity Complete/No Report	365
VER : Verbal Warning	365
ACN : Activity Complete/No Report	365
UTL : Unable to Locate	365
ACN : Activity Complete/No Report	365
ACN : Activity Complete/No Report	365
VER : Verbal Warning	365
ACN : Activity Complete/No Report	365
VER : Verbal Warning	365
ACN : Activity Complete/No Report	365
ACN : Activity Complete/No Report	365
UTL : Unable to Locate	365
ACN : Activity Complete/No Report	365
ACN : Activity Complete/No Report	365
WRN : Warning	365
WRN : Warning	365
CIT : Citation	365

RCT : Report	365, 101

ACN : Activity Complete/No Report	365, 102

RCT : Report	365, 103

ACN : Activity Complete/No Report	365, 108

UTL : Unable to Locate	365, 154, 159, 172, 170

ACN : Activity Complete/No Report	365, 163

VER : Verbal Warning	365, 168, 167

ACN : Activity Complete/No Report	365, 172

VER : Verbal Warning	370
WW : Written Warning	370
WRN : Warning	370
CIT : Citation	370
ACN : Activity Complete/No Report	370
ACN : Activity Complete/No Report	370
CIT : Citation	370
VER : Verbal Warning	370
ACN : Activity Complete/No Report	370
ACN : Activity Complete/No Report	370
ACN : Activity Complete/No Report	370
CIT : Citation	370

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12/06/23	19:28	BC120623-092
12/17/23	01:49	BC121723-006
12/01/23	19:29	BC120123-124
12/31/23	23:28	BC123123-165
12/17/23	01:33	BC121723-005
12/31/23	19:49	BC123123-112
12/16/23	17:56	BC121623-081
12/03/23	18:57	BC120323-067
12/03/23	19:15	BC120323-068
12/02/23	04:41	BC120223-009
12/30/23	20:23	BC123023-114
12/29/23	18:31	BC122923-084
12/02/23	20:16	BC120223-096
12/31/23	21:47	BC123123-139
12/30/23	20:54	BC123023-120
12/29/23	18:08	BC122923-080
12/29/23	21:25	BC122923-110
12/29/23	21:32	BC122923-112
12/17/23	18:27	BC121723-066
12/02/23	20:01	BC120223-090
12/04/23	01:04	BC120423-002
12/30/23	22:11	BC123023-134
12/01/23	21:06	BC120123-135
12/02/23	18:39	BC120223-081
370 Total: 36		
370, 106, 166		
12/01/23	22:31	BC120123-145
370, 106, 166 Total: 1		
370, 166		
12/17/23	23:36	BC121723-094
370, 166 Total: 1		
370, 168		
12/01/23	18:51	BC120123-110
370, 168 Total: 1		
370, 350		
12/01/23	18:41	BC120123-107
370, 350 Total: 1		
375		
12/04/23	22:37	BC120423-123
12/09/23	23:14	BC120923-103
12/13/23	20:35	BC121323-089
12/14/23	20:05	BC121423-097
12/14/23	20:14	BC121423-099
12/04/23	20:14	BC120423-108
12/13/23	20:07	BC121323-088
12/19/23	19:21	BC121923-097
12/05/23	18:25	BC120523-072
12/05/23	18:13	BC120523-070
12/22/23	19:49	BC122223-094
12/19/23	18:50	BC121923-092
12/18/23	20:15	BC121823-118
12/05/23	18:45	BC120523-075
12/27/23	22:27	BC122723-101
12/27/23	22:23	BC122723-100
12/23/23	17:52	BC122323-087
12/27/23	21:06	BC122723-091
12/08/23	21:46	BC120823-093
12/25/23	03:30	BC122523-012
12/18/23	23:20	BC121823-127
12/04/23	21:49	BC120423-120
12/14/23	20:42	BC121423-101
12/13/23	19:55	BC121323-086

TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
RH : Hazard in Roadway
TRF : Traffic Officer Initiated
SUS : Suspicious Activity Person or Vehicle
AC : Animal Control Call
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FI : Field Interrogation
TRF : Traffic Officer Initiated
FI : Field Interrogation
FI : Field Interrogation

FI : Field Interrogation

TRF : Traffic Officer Initiated

RD : Reckless Driver

TRF : Traffic Officer Initiated

TRF : Traffic Officer Initiated
SUS : Suspicious Activity Person or Vehicle
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
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TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
DP : Disturbing The Peace
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
HOUSE : House Check
ASP : Assistance General Police
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
HOUSE : House Check
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated

VER : Verbal Warning	370
VER : Verbal Warning	370
CIT : Citation	370
ACN : Activity Complete/No Report	370
CIT : Citation	370
WRN : Warning	370
CFU : Follow-Up Report Taken	370
VER : Verbal Warning	370
CIT : Citation	370
CIT : Citation	370
ACN : Activity Complete/No Report	370
CIT : Citation	370
WRN : Warning	370
ACN : Activity Complete/No Report	370
WRN : Warning	370
WRN : Warning	370
VER : Verbal Warning	370
WRN : Warning	370
ACN : Activity Complete/No Report	370
VER : Verbal Warning	370
ACN : Activity Complete/No Report	370
WRN : Warning	370
ACN : Activity Complete/No Report	370
VER : Verbal Warning	370

RCT : Report	370, 106, 166

WRN : Warning	370, 166

VER : Verbal Warning	370, 168

WRN : Warning	370, 350

WW : Written Warning	375
UTL : Unable to Locate	375
VER : Verbal Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
WRN : Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
WW : Written Warning	375
WRN : Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
WRN : Warning	375
CIT : Citation	375
CIT : Citation	375
ACN : Activity Complete/No Report	375
ACN : Activity Complete/No Report	375
VER : Verbal Warning	375
CIT : Citation	375
ACN : Activity Complete/No Report	375
WRN : Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
WW : Written Warning	375

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12/13/23	19:32	BC121323-085
12/23/23	18:53	BC122323-103
12/09/23	20:47	BC120923-088
12/09/23	19:40	BC120923-080
12/19/23	22:54	BC121923-140
12/09/23	20:14	BC120923-084
12/23/23	00:35	BC122323-003
12/10/23	19:59	BC121023-069
12/25/23	03:24	BC122523-011
12/21/23	22:49	BC122123-112
12/11/23	19:44	BC121123-080
12/24/23	21:28	BC122423-082
12/11/23	19:24	BC121123-079
12/27/23	22:12	BC122723-097
12/22/23	21:19	BC122223-104
12/22/23	22:09	BC122223-109
12/10/23	20:24	BC121023-070
12/23/23	01:34	BC122323-007
12/24/23	01:55	BC122423-009
12/22/23	23:40	BC122223-118
12/28/23	20:39	BC122823-089
12/11/23	22:37	BC121123-100
12/25/23	20:17	BC122523-058
12/19/23	21:26	BC121923-123
12/28/23	21:16	BC122823-093
12/22/23	18:26	BC122223-085
12/27/23	20:13	BC122723-079
12/27/23	20:20	BC122723-082
12/27/23	20:33	BC122723-085
12/19/23	19:16	BC121923-095
12/05/23	18:20	BC120523-071
12/19/23	21:54	BC121923-131
12/23/23	20:13	BC122323-111
12/18/23	18:47	BC121823-111

375 Total: 58

375, 111

12/20/23	03:13	BC122023-001
12/26/23	04:47	BC122623-005

375, 111 Total: 2

375, 167

12/08/23	22:34	BC120823-098

375, 167 Total: 1

375, A691, A693

12/18/23	22:02	BC121823-120

375, A691, A693 Total: 1

375, ADVANCED

12/05/23	19:46	BC120523-085

375, ADVANCED Total: 1

A691, S55, 375, 107, 108, 168, 167, A693

12/22/23	18:04	BC122223-081

A691, S55, 375, 107, 108, 168, 167, A693 T

A693, 350, 103

12/06/23	15:21	BC120623-074

A693, 350, 103 Total: 1

ADVANCED, 365, 174

12/04/23	07:05	BC120423-012

ADVANCED, 365, 174 Total: 1

ADVANCED, 375, 156, 107, 170, 154, 159, A

12/11/23	17:35	BC121123-070

ADVANCED, 375, 156, 107, 170, 154, 159, A

CHF615, A693, 106, 370, 166, S55, A691, 1

12/02/23	23:57	BC120223-108

TRF : Traffic Officer Initiated
ASP : Assistance General Police
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
BC : Business or Bar Check
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FI : Field Interrogation
BC : Business or Bar Check
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
DOG : Dogs Lost or Found
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
DP : Disturbing The Peace
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
RD : Reckless Driver
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
WC : Welfare Check Adult

TR : Trespass
AST : Assault Threat

911 : 911 Hang Up

26C02 : Sick Person Abnormal Breathing

MVAN : Motor Vehicle Incident No Leak No Injury

04B01A : Assault Possibly Dangerous Body Area
otal: 1

26A01 : Sick Person No Priority Symptoms

MVAN : Motor Vehicle Incident No Leak No Injury

A691, 172, A693
29B01 : Traffic Collision or Transportation Incident Injuries
A691, 172, A693 Total: 1
56, 170, CHF52, 167
27D01X : Gunshot Arrest Self Inflicted G S W Intentional

VER : Verbal Warning	375
ACN : Activity Complete/No Report	375
CIT : Citation	375
CIT : Citation	375
ACN : Activity Complete/No Report	375
WRN : Warning	375
CIT : Citation	375
VER : Verbal Warning	375
ACN : Activity Complete/No Report	375
ACN : Activity Complete/No Report	375
WRN : Warning	375
VER : Verbal Warning	375
UTL : Unable to Locate	375
ACN : Activity Complete/No Report	375
VER : Verbal Warning	375
VER : Verbal Warning	375
CIT : Citation	375
CIT : Citation	375
WRN : Warning	375
ACN : Activity Complete/No Report	375
CIT : Citation	375
VER : Verbal Warning	375
ACN : Activity Complete/No Report	375
CIT : Citation	375
VER : Verbal Warning	375
UTL : Unable to Locate	375
WRN : Warning	375
WRN : Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
WRN : Warning	375
ACN : Activity Complete/No Report	375
ACN : Activity Complete/No Report	375, 111
RCT : Report	375, 111
ACN : Activity Complete/No Report	375, 167
RCT : Report	375, A691, A693
RCT : Report	375, ADVANCED
ARR : Arrest	A691, S55, 375, 107, 108, 168, 167, A693
RCT : Report	A693, 350, 103
RCT : Report	ADVANCED, 365, 174
RCT : Report	ADVANCED, 375, 156, 107, 170, 154, 159, A691, 172, A693
RCT : Report	CHF615, A693, 106, 370, 166, S55, A691, 156, 170, CHF52, 167

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BCSO, BMO

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BCEC, BMO

BCSO, BMO, HFD, HPD, WRFD

BMO, HPD, WRFD

BCEC, BCSO, BMO

BCEC, BCSO, BMO, HPD, WRFD

BCSO, BMO, HFD, HPD, WRFD

CHF615, A693, 106, 370, 166, S55, A691, 1
S55, A691, 111, 375, 162, A693
12/14/23 01:49 BC121423-003
S55, A691, 111, 375, 162, A693 Total: 1
Total Records: 311

56, 170, CHF52, 167 Total: 1

25D01 : Psychiatric Mental Health Suicide Attempt or Abnormal Behavior Arrest

RCT : Report S55, A691, 111, 375, 162, A693

BCSO, BMO, HFD, HPD, WRFD

Bellevue Marshal's Office
115 E Pine Street
PO Box 825
Bellevue, ID 83313
208-7883692

BMO Citation - By Officer, By Offense

Printed on January 3, 2024

[Citation->Issued Date/Time] is between '2023-12-01 00:00:00' and '2023-12-31 23:59:59' and [Involvement->Case->Primary Officer->Agency->Name] is in this list 'E'Bellevue Marshal"s Office"

Ticket #

Gaston, Kirtus

BEP350-0452

DRIVING WITHOUT PRIVILEGES - misdemeanor Total: 1

BEP350-0439

BEP350-0457

BEP350-0433

MOTOR VEHICLES - DISTRACTED DRIVING Total: 3

BEP350-0443

BEP350-0446

BEP350-0436

BEP350-0447

MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 4

BEP350-0442

BEP350-0443

MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 2

BEP350-0453

MOTOR VEHICLES - FOLLOWING TOO CLOSELY - ALLOW SUFFICIENT SPACE Total: 1

BEP350-0443

MOTOR VEHICLES - IMPROPER RIGHT TURN Total: 1

BEP350-0440

BEP350-0436

MOTOR VEHICLES - PASSENGER SAFETY FOR CHILDREN Total: 2

BEP350-0437

BEP350-0456

BEP350-0455

BEP350-0454

BEP350-0451

BEP350-0432

BEP350-0434

BEP350-0450

BEP350-0449

BEP350-0448

BEP350-0445

BEP350-0459

BEP350-0444

Ticket #

BEP350-0441

BEP350-0438

BEP350-0458

BEP350-0436

BEP350-0442

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 18

BEP350-0431

BEP350-0430

MOTOR VEHICLES - SPEED VIOLATIONS Total: 2

BEP350-0429

MOTOR VEHICLES - STOP SIGN - YIELD SIGN VIOLATIONS Total: 1

Gaston, Kirtus Total: 35

Rawson, Justin

BEP375-0193

DRIVING WITHOUT PRIVILEGES - misdemeanor Total: 1

BEP375-0198

3504

BEP375-0197

BEP375-0202

MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 4

3504

MOTOR VEHICLES - OPERATE VEHICLE WITHOUT LIABILITY INSURANCE - infraction Total: 1

BEP375-0202

MOTOR VEHICLES - REGISTRATION - FAIL TO CARRY IN VEHICLE Total: 1

BEP375-0196

MOTOR VEHICLES - REGISTRATION - FAIL TO REGISTER ANNUALLY Total: 1

BEP375-0199

BEP375-0200

BEP375-0194

BEP375-0201

BEP375-0195

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 5

BEP375-0197

MOTOR VEHICLES - STOP SIGN - FAIL TO STOP/YIELD FROM Total: 1

3503

MOTOR VEHICLES - VEHICLE ENTERING HIGHWAY, FAIL TO YIELD Total: 1

BEP375-0196

MOTOR VEHICLES - VIOLATIONS OF REGISTRATION PROVISIONS Total: 1

Rawson, Justin Total: 16

Shelamer, Mike

BEP365-0421

Ticket #

CRIMINAL TRESPASS - misdemeanor Total: 1

BEP365-0405

BEP365-0410

BEP365-0409

BEP365-0406

BEP365-0402

BEP365-0417

BEP365-0422

BEP365-0412

MOTOR VEHICLES - DISTRACTED DRIVING Total: 8

BEP365-0415

BEP365-0418

BEP365-0399

BEP365-0416

MOTOR VEHICLES - DRIVERS LICENSE - INFRACTION Total: 4

BEP365-0407

MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 1

BEP365-0400

BEP365-0399

BEP365-0401

MOTOR VEHICLES - FOLLOWING TOO CLOSELY - REASONABLE AND PRUDENT Total: 3

BEP365-0403

BEP365-0419

MOTOR VEHICLES - OBSTRUCTED WINDSHIELD OR WINDOWS Total: 2

BEP365-0399

MOTOR VEHICLES - OPERATE VEHICLE WITHOUT LIABILITY INSURANCE - infraction Total: 1

BEP365-0414

BEP365-0420

BEP365-0408

BEP365-0411

BEP365-0404

BEP365-0413

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 6

BEP365-0421

RESISTING AND OBSTRUCTING OFFICERS Total: 1

Shelamer, Mike Total: 27

Thayer, Joseph

bep370-0299

ALCOHOLIC BEVERAGES - UNLAWFUL SALE TO INTERDICTED PERSON Total: 1

BEP370-0295

CONTROLLED SUBSTANCE - POSSESSION OF LESS THAN 3 OZ - misdemeanor Total: 1

BEP370-0305

Ticket #

BEP370-0293

BEP370-0302

MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 3

BEP370-0297

MOTOR VEHICLES - FAIL TO EXERCISE DUE CARE Total: 1

BEP370-0300

BEP370-0293

MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 2

BEP370-0293

MOTOR VEHICLES - FAIL TO YIELD TO PEDESTRIAN IN CROSSWALK Total: 1

BEP370-0305

BEP370-0302

MOTOR VEHICLES - OPERATE VEHICLE WITHOUT LIABILITY INSURANCE - infraction Total: 2

BEP370-0293

BEP370-0303

BEP370-0301

BEP370-0298

BEP370-0304

BEP370-0294

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 6

BEP370-0300

BEP370-0305

MOTOR VEHICLES - VIOLATIONS OF REGISTRATION PROVISIONS Total: 2

Thayer, Joseph Total: 19

Total Records: 97

AGENDA ITEM 13.2

DEPARTMENT HEAD REPORT
LIBRARY

Attached:

- Library Council Report

LIBRARY STAFF REPORT
January 2024

Mayor and Council:

Here is what has been happening at the library.

- Last month, we received a grant in the amount of $4500 from Cox Communications to run a program for our Senior community starting in January. We will be focusing on teaching basic computer skills, avoiding online scams and how to use email/online shopping etc. for those who are "challenged" with computer usage. I am working hard on creating this blueprint for community access.

- I completed our annual state statistical report for the Idaho Commission for Libraries due Jan 1, 2024.

- December 21 the library hosted author DeAnna Morgan who read from her newest poetry book. This was an all-ages event and DeAnna included a book signing with her visit. All participants were invited to create and read an original poem. It had close to 10 enthusiastic poetry lovers.

- In January we will be starting our 3-month Adult Book Club titled, "Growing Older, Growing Wiser." It is sponsored by a grant from the Let's Talk About It program from the Idaho Commission for Libraries. Each attendee will receive a copy of our monthly book and our discussions will be led by book scholars from around Idaho. Start date: Jan.18th.

- Our WINTER READ, in conjunction with the Stanley, Community and Hailey libraries will be The Great Gatsby. Guest speakers, book discussions and movies will be centering around this classic. Programming valley-wide begins Jan. 31.

All this and more happening at the BELLEVUE LIBRARY!!! 😊 As always, children's story time, Wednesdays at 10:30 am. For more up to date library information and PICTURES of our events, please like us on Facebook!

~Kristin

AGENDA ITEM 13.3

DEPARTMENT HEAD REPORT
FIRE

Attached:

- Fire Council Report
  - One PDF with Two Documents
    - Council Report
    - Incident Report

Bellevue Fire Department

115 East Pine St. • P.O. Box 825 • Bellevue Idaho, 83313
Phone (208) 788-9277 • Fax (208) 788-2092

01-03-24
Bellevue Fire Dept.
Council report for 01-08-24

Incident Type for 2023 -100
Incident Type for 2024 - 1

Incidents from 01-01-23 to 12-30-23
Average Turnout per Incident is **3.3**
Overall Average Response Time is **05:88.**

Incident Type for 2023

26 Fires
0 Overpressure Rupture
30 Rescue & Emergency Medical Service
13 Hazardous Condition (no fire)
6 Service Call
13 Good Intent Calls
12 False Alarms & False Call
0 Severe Weather & Natural Disaster
We had **100** Total Incidents in **2023**

We are looking for firefighters. If you know anyone that lives in Bellevue and is interested in giving back to their community, send them my way.
We received E-1 Back, and it is working excellently.
Sincerely

Greg Beaver
Bellevue Fire Chief

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
111 - Building fire	1	11.11%				
114 - Chimney or flue fire, confined to chimney or flue	1	11.11%				
150 - Outside rubbish fire, other	1	11.11%				
	Total: 3	**Total: 33.33%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
324 - Motor vehicle accident with no injuries.	5	55.56%				
	Total: 5	**Total: 55.56%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
Incident Type Category (FD1.21): 6 - Good Intent Call						
611 - Dispatched and cancelled en route	1	11.11%				
	Total: 1	**Total: 11.11%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
	Total: 9	**Total: 100.00%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**

AGENDA ITEM 14

RESOLUTION 2360
Resolution Authorizing the Mayor and Clerk to Execute an Agreement, Project A022(26) with ITD for the Construction of FY-21 Transportation Plan

ATTACHED:

One (1) PDF

- Resolution 2360
- Agreement FY-21 | Transportation Plan Project A022(026)
- Attachment 1 – Appendix | During the performance of work covered by this Agreement, the Consultant for themselves, their assignees and successor in interest agree as follows:

RESOLUTION OF THE CITY OF BELLEVUE, IDAHO, AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN AGREEMENT, PROJECT A022(26), WITH THE STATE OF IDAHO TRANSPORTATION DEPARTMENT FOR THE CONSTRUCTION OF FY-21 TRANSPORTATION PLAN

RESOLUTION 2360

WHEREAS, the Idaho Transportation Department, hereafter called the **STATE**, has submitted an Agreement stating obligations of the **STATE** and the **CITY OF BELLEVUE**, hereafter called the **CITY,** for construction of FY-21 Transportation Plan; and

WHEREAS, the **STATE** is responsible for obtaining compliance with laws, standards and procedural policies in the development, construction and maintenance of improvements made to the Federal-aid Highway System when there is federal participation in the costs; and

WHEREAS, certain functions to be performed by the **STATE** involve the expenditure of funds as set forth in the Agreement; and

WHEREAS, The **STATE** can only pay for work associated with the State Highway system; and

WHEREAS, the **CITY** is fully responsible for its share of project costs; and

NOW, THEREFORE, BE IT RESOLVED:

1. That the Agreement for Federal Aid Highway Project A022(026) is hereby approved.

2. That the Mayor and the City Clerk are hereby authorized to execute the Agreement on behalf of the **CITY.**

3. That duly certified copies of the Resolution shall be furnished to the Idaho Transportation Department.

CERTIFICATION

I hereby certify that the above is a true copy of a Resolution passed at a *regular, duly* called special (X-out non-applicable term) meeting of the City Council, City of Bellevue held on January 04, 2024.

(Seal)

_____

City Clerk
Michelle K. Vest Snarr

STATE/LOCAL AGREEMENT
PROJECT NO. A022(026)
FY-21 TRANSPORTATION PLAN
BLAINE COUNTY
KEY NO. 22026

PARTIES

THIS AGREEMENT is made and entered into this _____ day of _____, _____, by and between the IDAHO TRANSPORTATION BOARD, by and through the **IDAHO TRANSPORTATION DEPARTMENT**, hereafter called the State, and the **CITY OF BELLEVUE**, acting by and through its MAYOR and COUNCIL, hereafter called the Sponsor.

PURPOSE

The Sponsor has requested that the State include in its Idaho Transportation Investment Program Federal-Aid Project No. A022(026), described as FY-21 Transportation Plan City of Bellevue. Project development is to be performed by Sponsor's staff/Consultant Engineers. The purpose of this Agreement is to set out the terms and conditions necessary to obtain Federal-Aid participation for the project.

NOTE: Securing the services of a consultant for project development services must follow the process outlined in the Idaho Transportation Department Guidelines for Local Public Agency Projects.

Since certain functions under this Agreement are to be performed by the State, requiring the expenditure of funds, and since the State can only pay for work associated with the State Highway System, the Sponsor is fully responsible for all costs incurred by the State related to the project.

Authority for this Agreement is established by Section 40-317 of the Idaho Code.

The Parties agree as follows.

SECTION I. GENERAL

1. Federal participation in the project is at the rate of 92.66%; local participation is 7.34%. Scheduled funding for this project is listed in the approved Idaho

Transportation Investment Program, and subsequent revisions. Current estimated cost for development of this project is $65,000.

2. The Sponsor's match for this project will be provided in cash in the amount of 7.34 percent of the entire project (current estimate $4,771).

3. Funds owed by the Sponsor shall be remitted to the State through the ITD payment portal at: https://apps.itd.idaho.gov/PayITD .

4. Sufficient Appropriation. It is understood and agreed that the State and the Sponsor are governmental agencies, and this Agreement shall in no way be construed so as to bind or obligate the State or the Sponsor beyond the term of any particular appropriation of funds by the Federal Government or the State Legislature as may exist from time to time. The State and the Sponsor reserve the right to terminate this Agreement if, in its sole judgment, the Federal Government or the legislature of the State of Idaho fails, neglects or refuses to appropriate sufficient funds as may be required for the State to continue payments. Any such termination shall take effect immediately upon notice and be otherwise effective as provided in this Agreement.

SECTION II. That the State shall:

1. Assist in the selection of a Consultant, negotiate, and furnish the Agreement for Consultant Services and any supplements thereto, to be utilized by the Sponsor and Consultant on this project.

2. Upon receipt of appropriate documentation showing expenditure of funds for this project, reimburse the Sponsor for the Federal-aid share at the rate of 92.66%.

3. Bill the Sponsor for any federal funds to be repaid by the Sponsor if the project is terminated by the Sponsor prior to completion, and the Sponsor has been reimbursed with federal funds for project development.

4. Appoint the Local Highway Technical Assistance Council as the contract administrator for the State.

SECTION III. That the Sponsor shall:

1. Pay to the State the sum of **ONE THOUSAND DOLLARS ($1,000)**, estimated to be the total expense to the State for this project. These funds will be credited towards the Sponsor's match on the project. Upon project completion, if the estimated expense does not reflect the true cost of the work performed by the State, the Sponsor shall remit to the State the additional sum needed to cover the actual costs incurred by the State.

2. With the assistance of the State, secure the services of a consultant through written agreement to prepare the transportation plan.

3. Make timely payment of all consultant invoices throughout the development of the project. Upon completion of the transportation plan, submit to the State copies of all allowable consultant invoices and receipts showing payment of same.

4. Sponsor warrants that it will repay any federal reimbursements on this project if the project is terminated by the Sponsor prior to completion.

5. Upon completion of the project, provide the following to the State:

    a. written notification of completion of the project,
    b. one hard copy of the Transportation Plan, and
    c. an electronic copy of the Plan.

6. Comply with Attachment 1 attached hereto and made a part hereof. By this agreement, Sponsor agrees to comply with and be bound to the Civil Rights provisions of Title VI of the Federal Code and to generally insert those provisions in all contracts that it enters into that are federally funded on this project. If property acquired for this project with Federal financial assistance is transferred, the recipient of the property will be subject to Attachment 1 if the property is used for the same purpose it was originally acquired or for another purpose involving similar services or benefits to the general public. Sponsor should contact the State prior to disposing of any property acquired under this agreement.

7. Maintain all project records, including source documentation for all expenditures and in-kind contributions, for a period of three (3) years from the date of final acceptance. If any litigation, claim, negotiation, or audit has been started before expiration of the three-year period, the records must be retained until completion of the action and resolution of all issues that arise from it.

8. Comply with all other applicable State and Federal regulations.

EXECUTION

This Agreement is executed for the State by its Division Administrator, and executed for the Sponsor by the Mayor, attested to by the City Clerk, with the imprinted Corporate Seal of the City of Bellevue.

IDAHO TRANSPORTATION DEPARTMENT

_____
Division Administrator

ATTEST:

_____
City Clerk
Michelle K. Vest Snarr

(SEAL)

By regular/special meeting
on the 4th Day of January 2024.

CITY OF BELLEVUE

_____
Mayor, Chris Johnson

wd: 22026

ATTACHMENT 1

1050.20 Appendix A:

During the performance of work covered by this Agreement, the Consultant for themselves, their assignees and successors in interest agree as follows:

1. **Compliance With Regulations**. The Consultant shall comply with all regulations of the United States Department of Transportation relative to Civil Rights, with specific reference to Title 49 CFR Part 21, Title VI of the Civil Rights Act of 1964 as amended, and Title 23 CFR Part 230 as stated in the ITD EEO Special Provisions and Title 49 CFR Part 26 as stated in the appropriate ITD DBE Special Provisions. http://apps.itd.idaho.gov/apps/ocr/index.aspx

2. **Nondiscrimination**. The Consultant, with regard to the work performed by them during the term of this Agreement, shall not in any way discriminate against any employee or applicant for employment; subcontractor or solicitations for subcontract including procurement of materials and equipment; or any other individual or firm providing or proposing services based on race, color, sex, national origin, age, disability, limited English proficiency or economic status.

3. **Solicitations for Subcontracts, Including Procurement of Materials and Equipment.** In all solicitations, either by bidding or negotiation, made by the Consultant for work or services performed under subcontract, including procurement of materials and equipment, each potential subcontractor or supplier shall be made aware by the Consultant of the obligations of this Agreement and to the Civil Rights requirements based on race, color, sex, national origin, age, disability, limited English proficiency or economic status.

4. **Information and Reports.** The Consultant shall provide all information and reports required by regulations and/or directives and sources of information, and their facilities as may be determined by the State or the appropriate Federal Agency. The Consultant will be required to retain all records for a period of three (3) years after the final payment is made under the Agreement.

5. **Sanctions for Noncompliance.** In the event the Consultant or a Subconsultant is in noncompliance with the EEO Special Provisions, the State shall impose such sanctions as it or the appropriate Federal Agency may determine to be appropriate, including, but not limited to:

   - Withholding of payments to the Consultant until they have achieved compliance;
   - Suspension of the agreement, in whole or in part, until the Consultant or Subconsultant is found to be in compliance, with no progress payment being made during this time and no time extension made;
   - Cancellation, termination or suspension of the Agreement, in whole or in part;
   - Assess against the Consultant's final payment on this Agreement or any progress payments on current or future Idaho Federal-aid Projects an administrative remedy by reducing the final payment or future progress payments in an amount equal to 10% of this agreement or $7,700, whichever is less.

6. **Incorporation of Provisions.** The Consultant will include the provisions of paragraphs 1 through 5 above in every subcontract of $10,000 or more, to include procurement of materials and leases of equipment unless exempt by the Acts, the Regulations, and directives pursuant thereto. The Consultant shall take such action with respect to any subcontract or procurement as the State or the appropriate Federal Agency may direct as a means of enforcing such provisions, including sanctions for noncompliance. Provided, that if the Consultant becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Consultant may request the State to enter into any litigation to protect the interest of the State. In addition, the Consultant may request the United States to enter into the litigation to protect the interests of the United States.

1050.20 Appendix E

During the performance of this contract, the Consultant, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with all non- discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U .S.C. 1681 et seq).

Implementation Procedures
This agreement shall serve as the Sponsor's Title VI plan pursuant to 23 CFR 200 and 49 CFR 21.

For the purpose of this agreement, "Federal Assistance" shall include:

1. grants and loans of Federal funds,
2. the grant or donation of Federal property and interest in property,
3. the detail of Federal personnel,
4. the sale and lease of, and the permission to use (on other than a casual or transient basis), Federal property or any interest in such property without consideration or at a nominal consideration, or at a consideration which is reduced for the purpose of assisting the Sponsor, or in recognition of the public interest to be served by such sale or lease to the Sponsor, and
5. any Federal agreement, arrangement, or other contract which has as one of its purposes, the provision of assistance.

The Sponsor shall:

1. Issue a policy statement, signed by the Sponsor's authorized representative, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Sponsor's organization and to the general public. Such information shall be published where appropriate in languages other than English.

2. Take affirmative action to correct any deficiencies found by ITD or the United States Department of Transportation (USDOT) within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance in accordance with this agreement. The Sponsor's authorized representative shall be held responsible for implementing Title VI requirements.

3. Designate a Title VI Coordinator who has a responsible position in the organization and easy access to the Sponsor's authorized representative. The Title VI Coordinator shall be responsible for initiating and monitoring Title VI activities and preparing required reports.

4. Adequately implement the civil rights requirements.

5. Process complaints of discrimination consistent with the provisions contained in this agreement. Investigations shall be conducted by civil rights personnel trained in discrimination complaint investigation. Identify each complainant by race, color, national origin, sex, or disability; the nature of the complaint; the date the complaint was filed; the date the investigation was completed; the disposition; the date of the disposition; and other pertinent information. A copy of the complaint, together with a copy of the Sponsor's report of investigation, will be forwarded to ITD's EEO Office – External Programs within 10 days of the date the complaint was received by the Sponsor.

6. Collect statistical data (race and sex) of participants in, and beneficiaries of the Transportation programs and activities conducted by the Sponsor.

7. Conduct Title VI reviews of the Sponsor and sub-recipient contractor/consultant program areas and activities. Revise where applicable, policies, procedures and directives to include Title VI requirements.

8. Attend training programs on Title VI and related statutes conducted by ITD's EEO Office.

9. Participate in an annual review of the Sponsor's Title VI Program, the purpose of which is to determine to what extent the Sponsor has complied with Title VI requirements including the ADA. This review is conducted one year from the date of approval of the Non-Discrimination Agreement and then annually on the same date. The format for the Title VI review will be provided each year to the Sponsor for completion. A determination of compliance will be made by ITD's EEO Office based on the information supplied in the review. This review of the Sponsor's Title VI Program may also include an on-site review in order to determine compliance.

Discrimination Complaint Procedure

Any person who believes that he or she, individually, as a member of any specific class, or in connection with any disadvantaged business enterprise, has been subjected to discrimination prohibited by Title VI of the Civil Rights Act of 1964, the American with Disabilities Act of 1990, Section 504 of the Vocational Rehabilitation Act of 1973 and the Civil Rights Restoration Act of 1987, as amended, may file a complaint with the Sponsor. A complaint may also be filed by a representative on behalf of such a person. All complaints will be referred to the Sponsor's Title VI Coordinator for review and action.

In order to have the complaint consideration under this procedure, the complainant must file the complaint no later than 180 days after:

a) The date of alleged act of discrimination; or
b) Where there has been a continuing course of conduct, the date on which that conduct was discontinued.

In either case, the Sponsor or his/her designee may extend the time for filing or waive the time limit in the interest of justice, specifying in writing the reason for so doing.

Complaints shall be in writing and shall be signed by the complainant and/or the complainant's representative. Complaints shall set forth as fully as possible the facts and circumstances surrounding the claimed discrimination. In the event that a person makes a verbal complaint of discrimination to an officer or employee of the Sponsor, the person shall be interviewed by the Title VI Coordinator. If necessary, the Title VI Coordinator will assist the person in reducing the complaint to writing and submit the written version of the complaint to the person for signature. The complaint shall then be handled according to the Sponsor's investigative procedures.

Within 10 days, the Title VI Coordinator will acknowledge receipt of the allegation, inform the complainant of action taken or proposed action to process the allegation, and advise the complainant of other avenues of redress available, such as ITD and USDOT.

The Sponsor will advise ITD within 10 days of receipt of the allegations. Generally, the following information will be

included in every notification to ITD:

a) Name, address, and phone number of the complainant.
b) Name(s) and address(es) of alleged discriminating official(s).
c) Basis of complaint (i.e., race, color, national origin or sex)
d) Date of alleged discriminatory act(s).
e) Date of complaint received by the Sponsor.
f) A statement of the complaint.
g) Other agencies (state, local or Federal) where the complaint has been filed.
h) An explanation of the actions the Sponsor has taken or proposed to resolve the issue raised in the complaint.

Within 60 days, the Title VI Coordinator will conduct an investigation of the allegation and based on the information obtained, will render a recommendation for action in a report of findings to the Sponsor's authorized representative. The complaint should be resolved by informal means whenever possible. Such informal attempts and their results will be summarized in the report of findings.

Within 90 days of receipt of the complaint, the Sponsor's authorized representative will notify the complainant in writing of the final decision reached, including the proposed disposition of the matter. The notification will advise the complainant of his/her appeal rights with ITD, or USDOT, if they are dissatisfied with the final decision rendered by the Sponsor. The Title VI Coordinator will also provide ITD with a copy of this decision and summary of findings upon completion of the investigation.

Contacts for the different Title VI administrative jurisdictions are as follows:

Idaho Transportation Department
Equal Employment Opportunity Office – External Programs
EEO Manager
PO Box 7129
Boise, ID 83707-1129
208-334-8884

Federal Highway Administration
Idaho Division Office
3050 Lakeharbor Lane, Suite 126
Boise, ID 83703
208-334-9180

Sanctions
In the event the Sponsor fails or refuses to comply with the terms of this agreement, the ITD may take any or all of the following actions:

1. Cancel, terminate, or suspend this agreement in whole or in part;
2. Refrain from extending any further assistance to the Sponsor under the program from which the failure or refusal occurred until satisfactory assurance of future compliance has been received from the Sponsor.
3. Take such other action that may be deemed appropriate under the circumstances, until compliance or remedial action has been accomplished by the Sponsor;
4. Refer the case to the Department of Justice for appropriate legal proceedings.

Distribution: EEO Office
Revised: 03-09, 08-10, 08-17

AGENDA ITEM 2

APPROVAL OF THE REGULAR COUNCIL MEETING MINUTES

DECEMBER 11, 2023

Attached

The Common Council of the City of Bellevue, Idaho, met in a Regular Meeting, on Monday, December 11, 2023, at 5:30 p.m. in the Council Chambers of the City of Bellevue Offices, located at 115 E. Pine Street, Bellevue, ID 83313.

Mayor Johnson called the Regular Meeting to order at 5:31 p.m. and roll call attendance was conducted.

Roll Call:
Chris Johnson, Mayor
Christina Giordani, Council President
Robin Leahy, Council Member
John Carreiro, Council Member

Excused: Shaun Mahoney, Council Member

Staff Present:
Rick Allington, Legal
Greg Beaver, Fire Chief
Bryson Ellsworth, Wastewater Contractor
Kirt Gaston, Marshall
Casey McGehee, Streets Supervisor
Shelly Shoemaker, City Treasurer
Michelle Snarr, City Clerk

Others in Attendance: Tony Evans, Diane Shay, Jessica Obenauf, Trent Shoemaker, Lance Evans – *via Zoom*, and Kristina Gillespie – *via Zoom*

Roll Call was conducted; all members were present except for Council Member Mahoney.

Notice and Hearing Compliance:
The posting of this regular meeting agenda complied with Idaho Code §74-204. The regular meeting agenda was posted within forty-eight (48) hours prior to the meeting at the Bellevue City Hall, Post Office, and on the city website on *December 8, 2023*.

Motion: Council Member Carreiro moved the notice agenda was in compliance with Idaho Code §74-204. Council President Giordani seconded the motion. The motion passed unanimously.

1. Call for Conflict as Outline in Idaho Code §74-404 With Any Agenda Item
Mayor Johnson called for conflict from any Council member or staff member with any agenda item. No conflict was noted.

2. Public Comment for Items of Concern Not on the Agenda
Mayor Johnson noted the city received a few items and Facebook posts regarding the stickers that were left on resident's vehicles park in the street/right-of-way. He said the city would be utilizing what it has, and the adhesive is not a strong one. It can be removed with a razor blade or Goo be Gone. He stated it is a 50/50 balance, and the city must do snowplowing for the city. Mayor Johnson thanked Mr. McGehee for the good job on the snow removal, and some residents of the city have commented on it. He said he would like that to continue for the rest of the session.

3. **CONSENT AGENDA:**
   a. City Council Meeting Minutes: November 27, 2023, Regular City Council Meeting
   b. Claims from November 28, 2023 through December 11, 2023
   c. Request for Funds: Request for approximately $3,500 to replace a sonar, Wastewater

d. Request for Funds: Request for $629.99 for a 1/2-inch MNPT No Lead Brass Ball Valve x 1/4-inch PVC Quill, Water
e. Department Head Reports

Council President discussed a rise in DUIs. She asked Marshal Gaston what the city could do to help with that situation. Marshal Gaston explained that driving intoxicated has increased county wide. Mayor Johnson added that it is ebb and flow. He went on to say people are bored; there are only two places in town that sell alcohol and one liquor store. President Giordani stated she wanted to protect the public a bit more. Marshal Gaston informed the Council that he did not remember where the city fell in ranking, but Blaine County is fairly high in DUIs and alcohol consumption.

Motion: President Giordani moved to approve the Consent Agenda as presented. Council Member Carriero seconded the motion. Council Member voting aye: Members Carreiro, Leahy, and Giordani. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

4. PROCLAMATION

Mayor Johnson noted that the week beginning January 1, 2024, proclaimed Community Health and Fitness Week. He noted St Luke's reached out to him, and he thought it was a good idea. It is something he can support, and he wanted to support it with the cities partnerships.

5. OLD BUISNESS:

None

6. NEW BUSINESS:

a. Presentation: City of Bellevue, Idaho, Fiscal Year 2023 Year-End Financial Report(s): Shelly Shoemaker, City Treasurer

Shelly Shoemaker, City Treasurer, pointed out each member received all the reports for the Fiscal Year 2023, in addition, the Audit Report. She noted that the auditor would present their report in January 2024.

Ms. Shoemaker discussed the revenues, which included the highway apportionments, state revenue, courts and a bit of surplus property that was sold. She noted that the water and sewer revenues were both less than what was budgeted by roughly half million dollars. In addition, the total all funds expenditures exceeded more than the city incurred. She stated that the city needs to be careful with its carryover.

Discussion followed regarding why the water and sewer were so far below the city's income. Ms. Shoemaker explained the user fees were up; however, the budget has carryover funds, and that is what makes it hard to translate. She is trying to compare actual revenue and expenses.

Ms. Shoemaker noted overall some of her numbers do not align perfectly with the audit. The auditor basically told here the city needs to get Caselle up and running.

Discussion followed regarding the city's Profit and Loss and its comparison to the previous year. She went on to discuss Assets. the city has just over a million dollars in available cash,1.6 million dollars in restricted investments funds. She pointed out the city utilized some of its LGIP funds, and it is down 6-percent. Overall, cash flow is at a low; however, it would rise. The city earned almost $92,000 from the investment fund. The General Fund, except for water and sewer, is at 76-percent income.

Ms. Shoemaker reviewed the individual department reports. She pointed out that the Marshal's department was the only department that went over budget, and she thought that was mainly due to payroll.

Regarding the Capital Improvement Fund, there is room for improvement. She would like to see a bit more of those funds. The Water report specifies 56-percent income and 44-percent expenses. There are some differences in the wastewater fund than what the auditor indicated. In her report, she is presenting 73-percent income and 46-percent for expenses.

Ms. Shoemaker suggested the Council look at the audit report. The city is in the net position of all assets; however, the auditor's report goes into more detail that the reports she generated. She added that the Bellevue Urban Renewal Agency (BURA) may have some funds for the city for items the city has completed.

Mayor Johnson stated they know things are getting tight, and they will be looking at amending the budget in January and see where the city is at for the next six to eight months. He indicated that the city will be running on its day-to-day expenses, and hopefully, the city will not have any large issues.

Chief Beaver inquired if the city had to spend the Capital Improvement Plan funds (CIP) in five years. He said when the city did its budget with Caplan, the city had five years to start spending it. Ms. Shoemaker indicated that she would have to investigate that. Mr. Ellesworth pointed out that the funds do not have to be spent in five years; they need to be delegated.

Mayor Johnson noted that the city has not incorporated all the CIP fees it should have. The city needs to reevaluate their fees; Ms. Snarr has been in contract with Capan and Associates. There are projects that have been signed off on, and those fees are what the city will be charging.

Ms. Shoemaker reported the city has approximately $30-40,000 to get through in the next few months. They are trying to get back on budget, and they are getting there. She stated the city has accomplished a lot since August. The city acquired the equipment it needed, and they are in an acceptable position. She is comfortable with where the city is.

President Giordani stated she thought it was rough, but she thinks it is not as bad as she thought it would be. She went on to say, a lot of it is new, and they are trying to do it the best way they can. She inquired if Mr. Allington thought the city would have a lot of litigation fees like the city did the previous year. Mr. Allington indicated that he did not represent the city in litigation.

Mayor Johnson indicated that the litigation would come from the Ground Water Advisory Board. It is one of his key priorities. It was inquired if the city could provide water to other users with the city's wastewater plant or is the water only underground. Mayor Johnson explained users want the city's water. The city is in Class A or Class B for water. He continued if it is on a hay field or alfalfa it can be utilized. He stated the city has a lot of opportunities.

b. Consideration and Approval of Resolution No. 2359, A Resolution of the City of Bellevue, Idaho, Approving a One-Year Contract Extension of the City's Agreement with Jesus Freak Consulting, LLC for Water System Management Services

Mayor Johnson presented Resolution No. 2359, which approves a one-year contract extension with Jesus Freak Consulting, LLC for Water System Management Services. He stated that he and Mr. Shane Garrison spoke, and they are comfortable with the contract, and it is staying the same. Regarding other items, such as, the Idaho Department of Environmental Quality, potential project and contract services, the city is keeping in compliance with the individuals they have. He noted that they are doing their job, and he believes this is the city's best opportunity.

Motion: President Giordani moved to adopt Resolution No. 2359, A Resolution of the City of Bellevue, Idaho, Approving a One-Year Contract Extension of the City's Agreement with Jesus Freak Consulting, LLC for Water System Management Services. Council Member Carreiro seconded the motion. Council Members voting aye: Members Carreiro, Giordani, and Leahy. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

c. Presentation: Sunrise Engineering City of Bellevue Proposed Business Core Overlay District and the Affordable Housing District, Lance Evans

Mayor Johnson turned the time over to Mr. Evans for his presentation of the Business Core Overlay and Affordable Housing Districts. Mr. Evans presented the slides, which were discussed with previous staff (2020). First, staff began the process with the Business Core Overlay District. Then they went on to modify the city's existing code to add in the Affordable Housing Code and Business Core Residential Overlay District Finally, in June 2023, an Affordable Housing Developer Interview Report was conducted.

He said they had some good conversations with the developers and affordable housing in the area. Items discussed

were as follows: increase overall supply; incentivize rather than mandate; smaller units incentivized; higher density allowed, allowance for increased height in buildings; streamlining the code and processes; and utilizing affordable housing as an economic development tool for the city.

Mr. Evans pointed out that some of these were presented in March 2023, and these two codes were items that others requested. He stated that the biggest issues were annexations or upzones of properties on the amount of increase. The increase of units for both the Affordable Housing and Business Core Residential Overlay Districts were discussed. Mr. Evans noted according to Idaho Code, the city cannot mandate affordable housing; it is a bonus increase. Affordable Housing would be 25-percent and workforce units would be 50-percnt. The Business Core Residential Overlay District would not have a density limit if 50-percent were for workforce or affordable housing. Regarding the Business Overlay Residential District, there would be severe limitations, and the development would be with a development agreement.

Mr. Evans discussed other elements to would need to be addressed: other modifications added in each respective process of the current code that may be applicable; annexation submittal requirements and procedures modified and added definitions; a map of the Business Core Residential Overlay Districts and boundary concept.

Council President Giordani said she remembered from the last discussion, she thought they were close with the Business Core Residential Overlay Districts; however, she thought there still needed to be a lot of work on the affordable housing. She inquired what the next step(s) were for affordable housing and what they think is good for the City of Bellevue.

Mayor Johnson indicated to him personally, he did not know how much the city should take. He went on to say he attended a meeting that day discussing what they are doing for housing challenges. He informed the Council High County has 12 units they have on lease. In addition, they are looking at Silver Creek; they want to sell it to Blaine County for affordable housing. He did not think the city was the nexus or the crutch for affordable housing. It was said the city did not have to fix the problem by itself. The City of Hailey is working on it, and the City of Ketchum is working on it as well.

Mayor Johnson said they needed to define what they wanted to do, and affordable housing is an option. However, he did not want to scare away developers. He stated that he was okay with 5-percent. He wanted to make sure the city is comfortable and not put too much strain on the developers. He reiterated he does not want the city to be the crutch for the county. Mayor Johnson indicated he was fine with affordable housing, but he did not want it adopted to the point that it infringes on the city's ability to grow.

Council President Giordani inquired what the next step(s) would be, a workshop? She indicated it is a complex thing, and she wanted to do what is a benefit for the city.

Mayor Johnson said he wanted the Council to see what Sunrise prepared; however, none of the individuals present asked for it. He went on to say they are working though it, and he thinks they need to wait until next year to address the item. Council President Giordani and Council Member Leahy stated they would like to have a workshop.

Mayor Johnson indicated he felt obligated to let Mr. Evans present what Sunrise prepared to justify the expenses and for the Council to see what had been completed. He thought the city was in a good place, and they needed to make sure they continued the discussion. In addition, it needs to go through Planning and Zoning again to be adjusted. His thought is, the Business Core Residential Overlay Districts needed to go to the city limits.

Ms. Shay commented that she read the document, and she thought there may be some conflicts with the design review guidelines for the city's commercial developments. She suggested it could be vetted in a workshop. She inquired if the city is already over the not to exceed amount and if they continue to have workshops, will the city continue to be billed.

Mayor Johnson stated Mr. Evans and his team have done what they can. The city does not need to continue to utilize Sunrise. The city needs to move forward with its team. He indicated he did not know what the best role was; however, it needs to go back to Planning and Zoning, find out what is the best for the city, and have a code. He wants the city to win and the developers to win. The city wants to bring in development and businesses.

Mayor Johnson continued. When affordable housing first came out, it was not a high priority. He is just trying to make sure the city gets the conversation going in a proper manner. He adds the discission does not have to be

made tonight or in January. They need to rebuild the community development program, so they know how to react to affordable housing and the Business Core Residential Overlay District. He stated they needed to get planning and zoning back on board and moving forward, the city needs to do community development.

Mr. Evans said he liked what they were saying, and thought the concept is there; the city can fine tune it. Mr. Evans was thanked for his time and said the city would get together to finalize the contract.

d. Consideration of Cancelling the Common Council Regularly Scheduled Meeting of December 26, 2023

Motion: President Giordani moved to cancel the Common Council regular meeting scheduled for December 26, 2023. Member Carreiro seconded the motion. Council Members voting aye: Members Leahy, Carreiro, and Giordani. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

7. WORKSHOP

Discussion Regarding the City of Bellevue's Water System Upgrades, Proposed Funding Package, Application Requirements, and Bond Education Campaign for Proposed Water System Upgrades (May 2024 Ballot)

Mayor Johnson informed the Council they need to start educating the city on what the city wants to accomplish. He went on to say they had a very good meeting with Great West Engineering on the sewer today, and they thought of a way they can present the two items in two different packages instead of a joint effort, and they could let Ms. Gillespie inform the city on how they could move forward in the city needs to do.

Ms. Gillespie addressed the Council; she indicated that she would walk through things; the discussion should be fairly simple and quick. She stated that she would be sending an email to Mayor Johnson and Ms. Snarr with a summary of what she covered this evening. She informed the Council there would not be any decisions or action items that she was seeking at this time. She only wanted to discuss some of the forthcoming action items and activities that the Mayor, staff member, and/or Common Council members might be involved in and any future decisions that will be requested from the Council during a public Council meeting during the months of January through April.

Ms. Gillespie informed the Council that Mr. Stuart Hurley, who is overseeing the project, had a conflict this evening at another city council meeting; however, he attended the meeting in October. She reminded the Council that all of the successful letter of interest package that Merrick submitted on behalf of the city for an amount of 9.6 million dollars that was requested. She went on to say what is based on what is called the Alternative 1 DEQ (Idaho Department of Environmental Quality Compliance) that is in the technically approved facility plan document.

Ms. Gillespie informed the Council that the letter she was summarizing right now as far as the packet that is proposed by DEQ should be in their packet. She noted that what they should be seeing the offer from DEQ is a total of 9.6 million dollars. She explained the offer is made up of two funding sources. The state revolving fund, which is a low interest loan (20 years at 2.5 annual fix interest rate). That loan is 6.3 million dollars. In addition, the city has a leading Idaho grant. Those were grant monies that were allocated from the Idaho State Budget Surplus. The governor really directed this and directed the legislature to look at communities that were in need of water and wastewater facilities improvements and upgrades. She noted it is proposed the city will receive 3.3 million dollars in grant funding. She stated that was a very great package from DEQ and the state. If the city were to accept this proposed offer, which includes 34-percent grant and 66-percent low interest loan, they are estimating based on current connections and the terms of 20 years and the terms of 2.5 interest rate, that each active service connection would increase by approximately $30.00 per month to cover that proposed debt service.

Ms. Gillespie explained how the monies would be allocated because it is a sizable increase. First, the monies for the leading Idaho funds would be applied to the project in full, which would be a 100-percent grant. Then, the city would start dipping into the SRF loan. In order to move forward with the package, we have to complete a funding application. It is essentially an application that showcases the city's financial, managerial, and operational capacity. There are several documents, such as policies that are required, i.e., the handling of money and funds, ensuring the city's contractor operators have the appropriate level of licensure to operate the system.

Ms. Gillespie stated that their team is very well posed to put together the funding application; Ms. Snarr received a list of documents to provide to Merrick. At a future meeting, what will be required, will be a couple of documents for the Common Council's consideration. Once complied, Merrick will submit the documents to Ms. Snarr to distribute to the Council for their review of the application document and two other documents. The first document will be a resolution, which is a required resolution, from DEQ that authorizes the Council's signatory to sign any and all binding agreements that may come through from DEQ, pay applications, and any other required documents that helps streamline the process. The second document is an engineer/owner agreement, which is an EJCDC Agreement. It is an industry standard agreement for the entire process for both the responsibilities of the engineers and what the city's responsibilities are.

She stated that they like it when the Mayor, Council Members, and legal representative review the document and get back to Merrick with any issues they may have. They will be supplying that sometime in January that will be approved at a future meeting. She added that the two documents are required as a part of the complete funding application.

The other item is DEQ, is allowing communities to submit a full application with the understanding that communities may not have the debt authorization (bond election) from their communities that has been completed and has been passed by the community. She added that DEQ is allowing the submittal of the application, and the due date is March 30, 2024. The resolution application would need to be executed prior to that submittal. She went on to explain, DEQ allows communities to submit their applications by March 30, 2024, and then hold the May 2024 bond election.

Ms. Gillespie indicated that they have a great bond strategy. Upon a successful bond election, which would require 51-percent approval or more from the community members, those positive results would then go to DEQ and that is when they could approve the funding package that is offered.

Ms. Gillespie inquired if there were any questions that have come up during the discussion before she continued and discussed bond election education strategy. Mayor Johnson inquired if they are looking at any other funding options, such as, RE, or other options, or is the bond the city's next step?

Ms. Gillespie indicated that she would highly recommend that the city move forward with the bond; it is a great bond package the DEQ is offering to the city. She has talked to USDA Rural Development. Unfortunately, because of the median household income and some other area demographics for the area, even with some of the updates and changes, in her discussions with USDA, they said the city would likely be a 100-percent loan from USDA. She said that is something they could look further into because there could be an area of opportunity. She explained if the city proceeded with the package with DEQ, because they would utilize the grant monies first, they could look at refinancing because USDA's terms are favorable because their terms are 40 years in length instead of 20 years with DEQ.

She added the other option is to look at the community development block grant. She explained the MHI data that UDSA uses is different than what Commerce uses. In her discussions with Commerce, the city could be a candidate for a community development block grant, which is up to approximately one-half-million dollars. However, that would be something they looked at next summer.

Mayor Johnson asked about the Army Corp of Engineers since they are improving delivery and a few other things. He figured USDA was not an option even though they have a very challenged middle class; the houses are selling for around $900,000 it is hard to qualify for something like that. He said if (he would like) the city could look at Commerce and Army Corp of Engineers grant. He wants to make sure everyone knows the city is looking at all options.

He inquired how the city would sell "this" if the city was going to do this, how are they going to market it and package it; what is her recommendation?

Ms. Gillespie, before she answered Mayor Johnson's, wanted the Council to know that they have been in contact with Congressman Simpson's office about the city, and because the city is in Congressman's district, she would also highly recommend that the city seek out a congressional earmark from Congress. She informed the Council there is an opportunity for that, and that is something else they will also be pursuing. He is a great friend of Idaho

in this regard. He has allocated about a half dozen of those, and she believes there could be a good case made for the city. They like to see some interest from leadership and community members. That would be something she would like to talk to them about later.

She noted there is a parallel path they have to work down. The funding application and other pursuits they are looking at, and the third item is definitely pursuing the bond election. This is a proposal that they are looking at as far as timeframe, and they would like to get with the city's bond counsel. They would know the exact schedule better, and in order to meet the deadlines, they need to work the bond counsel a lot.

Council Member Leahy clarified the city would receive or utilize the grant monies first. Ms. Gillespie instated the city would utilize the grant monies first. It is one package; the package is not broken up. She believes there is some work they can still do to see if there is a better term they can produce – potentially up to 30 years. In addition, there might be some wiggle room on the interest rate. Finally, sometimes they allow principal forgiveness to be allocated as part of the loan package. It is somewhat like a grant through the sate revolving fund to see if they could get them better rates.

Council Member Leahy inquired how much the city was proposing to bond. Mayor Johnson indicated approximately 6.5 million dollars. Ms. Gillespie indicated that the loan amount is 6.3 million dollars. But working with Ms. Quade, bond counsel, they want to see what the city is comfortable with doing, and they always recommend the city gets what they need.

Mayor Johnson stated they may say 6.5 million right now, but it could be 6.8 million. He wants to do it right and get it taken care of and not piece mill the project together and say they can do it in 5.5 million. He suggested that even though they are saying 6.5 to 6.8, he thought they should just say 7.0 million.

Mr. Garrison said when they are also talking about other funding opportunities, before March and April, unfortunately, most of those require that the city prove it can pay for it before they accept you. Often times, the city still has to bond for the full amount to prove the city can pay for it before they accept the application.

Mayor Johnson stated they may say they are bonding for 7.0 million, they may only end up taking a loan before they find other funding.

Ms. Gillespie indicated they have done this before with a lot of success. What they would like to propose is in the second meeting, they would come and present to the public and get the word out that they will be talking about the project and why it is so critical. They would talk about components, costs and funding options, and they may know more than they teen. They would propose that they could help dev some of the bond materials: a small flyer that could go in the utility billing. In addition, they would have bond counsel review the material to make sure they are within compliance with Idaho Statues, and the city is not trying to sell the bond to the community. As a city you have to be very careful not to oversale or promise. You are allowed to explain what the bond is, what the monies will be used for in a very simple manner so people can make their decision based on information and data.

They would also recommend that they develop a poster or two that would be utilized in an actual "bond election" education session. That would be about two or three hours on a Saturday in a place where you can have community members gather, such as a community hall that could host 50 to 60 people. She added that she would recommend that the Mayor, herself, Mr. Hurley and another engineer be in attendance. In addition, it would be great if Mr. Garrison could be present to discuss the issues the city has now. She said the process works wonderfully. People want to come, and the city and its operators, and Merrick could inform people regarding the information and the supporting data. She added that sometimes they can get a representative from DEQ; however, that is the city's decision, and who they would want present at the education session. She suggested early April would be a suitable time.

Mayor Johnson pointed out that Mr. Tony Evans, Idaho Mountain Express, was present at the meeting taking notes, and he wanted to make sure the city is sharing what the overall project is and what they are trying to accomplish with the bond. Mayor Johnson explained that in 2021-2022, the city did a sanitary survey where DEQ came in and looked at the city's water system and it overlooked the spring. He went on to explain what the project really entails is that the city's spring collection system is outdated and aged. He stated that the city did some testing to ensure the water quality is good. They did what is called, a Water Under the Influence of Surface Water.

They had to do a Fall and a Spring test to make sure the city did not have any surface water infiltrating into the city's spring system, and the tests were very positive for the city. He indicated what this project's entailment is to improve the collection system at the spring and remove the distribution system off the Etta Home Ranch and run it down an easement along the county road of Muldoon so the city can have better access and control of fixing leaks and anything else the city needs to do; in addition, it releases Etta Home Ranch of any liability. Mayor Johnson wanted to stress that all the tests are great, the water quality is good, and this is just an improvement. It will double the city's water capacity, and it will ensure the city has the capacity demands that they need to match their well; in addition, it is a backup supply.

Ms. Gillespie wanted to emphasize they will a have a lot of activities over the course of January through April, and they will be gearing up to get the word out on the street. Furthermore, she highly recommended that the Council understand the messaging and be able take it directly to their neighbors because everyone will get asked about this project, and why the rates need to go up to "x" amount of dollars, and why is the city taking on the bond. She stated that getting a good education out to the public is typically what makes the difference between a successful bond and an unsuccessful bond.

Council President Giordani inquired if the city was on schedule based on the flowchart timeline. Ms. Gillespie indicated the city is good with their timeline. Council President Giordani added that she looked forward to someone assisting them with the messaging and the communication side of it. She feels it is going to be a very big undertaking and just knowing they will be very supported; it gives her a lot of confidence.

Mr. Evans informed the Council he would do his best to do correct messaging as well; to make sure he gets the numbers correct. Mayor Johnson said one thing Ms. Obenauf has taught him is they need to start doing more engagement with their community and being more transparent. He said he was onboard it. There are certain things they need to get out to the public; especially when they are talking about raising rates and financial stuff. The city needs to be transparent, telling residents why the city is doing what they are doing. He added that during the election, most people said they did not care what they had to pay; they just want services. People understand that rates and costs have increased, and it has to go somewhere. The city cannot do it all on their own. They will always have a portion of their population that is on a fixed income. The city will have to work with the elderly and those individuals that are on those types of things. These are things that have been kicked down the road too long, and he is really positive this board has the grasp of the idea of letting us get the things fixed because if they do not, it will never happen.

He said there were a lot of things they were working on. He appreciates the staff they have on board. They all understand they need to be fiscally responsible, but we need to get things done. They do not want to degrade the services they are offering. We want to continue to provide them. They will come at a cost, but they have seen what they have done in the last few weeks.

Mayor Johnson reiterated the city is looking at all funding options. He said he really appreciates where they are at, where they are going, and what they are doing. They would not be bringing this forward if it was not a need. They will continue to find the best alternatives, sell it the best way they can, and show them how they can continue to support them, what they paid for the last 20 years for the next 20 years.

ADJOUNMENT

With no further business coming before the Common Council at this time, Council Member Carreiro moved to adjourn the meeting at 7:06 p.m. President Giordani seconded the motion. The motion passed unanimously.

_____
Chris Johnson, Mayor

_____
Michelle K. Vest Snarr, City Clerk

AGENDA ITEM 3

APPROVAL OF CLAIMS:
December 12, 2023 - December 27, 2023
December – January 08, 2024

Attached:

Payables PDF – December 12 – December 27, 2023
Payables PDF – Sorted by Account ending January 8, 24
Payables PDF – Sorted by Class ending January 8, 24

City of Bellevue
CLAIMS PAYABLE
December 27, 2023

	Date	Num	Name	Memo	Class		Amount
50015 · Workers Comp Insurance							
	12/27/2023	28125554	State Insurance Fund	Admin	01 - Admin	$	20.32
	12/27/2023	28125554	State Insurance Fund	Parks	04 - Parks	$	15.91
	12/27/2023	28125554	State Insurance Fund	Fire	05 - Fire	$	137.46
	12/27/2023	28125554	State Insurance Fund	Marshal	08 - Marshal	$	739.30
	12/27/2023	28125554	State Insurance Fund	Streets	10 - Streets	$	246.51
	12/27/2023	28125554	State Insurance Fund	Streets - snow	10 - Streets	$	8.69
	12/27/2023	28125554	State Insurance Fund	Council	11 - City Council	$	1.34
	12/27/2023	28125554	State Insurance Fund	Water	20 - Water	$	42.84
	12/27/2023	28125554	State Insurance Fund	Sewer	30 - Wastewater	$	11.63
						$	1,224.00
51060 · Computers/Software							
	12/27/2023	122023	DL Evans - Mayor	T-Sheets	01 - Admin	$	204.00
	12/27/2023	122023	DL Evans - Mayor	Zoom	01 - Admin	$	40.00
	12/27/2023	122023	DL Evans - Mayor	MSFT	01 - Admin	$	148.50
	12/27/2023	122023	DL Evans - Mayor	MSFT	01 - Admin	$	144.00
	12/27/2023	122023	DL Evans - Mayor	Dell - Marshals Dept computer	08 - Marshal	$	951.33
	12/27/2023	122023	DL Evans - Mayor	Dell - Marshals Dept. computer	08 - Marshal	$	337.57
						$	1,825.40
51110 · Fuel							
	12/27/2023	CL42565	United Oil	Card #8859954 #2	05 - Fire	$	70.64
	12/27/2023	CL42563	United Oil	Card #263953/Gaston	08 - Marshal	$	185.16
	12/27/2023	CL42563	United Oil	Card #263954/Shelamer	08 - Marshal	$	117.30
	12/27/2023	CL42563	United Oil	Card #263955/Thayer	08 - Marshal	$	133.16
	12/27/2023	CL42563	United Oil	Card #263956/Rawson	08 - Marshal	$	180.15
	12/27/2023	4635-383309	O'Reilly Automotive, Inc.	Diesel Additives	10 - Streets	$	80.94
	12/27/2023	CL42564	United Oil	Fuel - Streets - Card #26139 - MCGehee	10 - Streets	$	234.66
	12/27/2023	CL42566	United Oil	Fuel - Streets - Card #263960 - Fuel Equipment	10 - Streets	$	49.30
	12/27/2023	CL42566	United Oil	Streets - Equipment	10 - Streets	$	652.64
	12/27/2023	74821/9	Valley Wide Cooperative	Diesel Fuel	30 - Wastewater	$	37.52
	12/27/2023	075187/9	Valley Wide Cooperative	Gallon of Diesel Fuel	30 - Wastewater	$	30.09
	12/27/2023	74817	Valley Wide Cooperative	Power Service	30 - Wastewater	$	24.99
	12/27/2023	74817	Valley Wide Cooperative	Fuel - Diesel	30 - Wastewater	$	42.21
	12/27/2023	074824/9	Valley Wide Cooperative	Diesel	30 - Wastewater	$	35.18
	12/27/2023	074919/9	Valley Wide Cooperative	Diesel	30 - Wastewater	$	31.49
	12/27/2023	74932/9	Valley Wide Cooperative	Diesel	30 - Wastewater	$	35.92
	12/27/2023	075022/9	Valley Wide Cooperative	Diesel	30 - Wastewater	$	40.49
	12/27/2023	CL42562	United Oil	Fuel - Wastewater - Card #263140	30 - Wastewater	$	137.97
						$	2,119.81

City of Bellevue
CLAIMS PAYABLE
December 27, 2023

	Date	Num	Name	Memo	Class	Amount
51152 · LOT Street Maint Repairs Snow						
	12/27/2023	40086	Pappas, Stefan	Reso #23-29 - Contract - On Call Snow Plow Services - Approved CC Mtg. Oct.10-2023 - Contract no...	10 - Streets	$ 2,220.00
						$ 2,220.00
51160 · Maintenance & Repairs						
	12/27/2023	122023	DL Evans - Mayor	Amazon - Vacuum	09 - B & G	$ 259.98
	12/27/2023	23-279	Wood River Sand & Gravel	Backhaul - Cleanup City Shop - 11/9 & 11/13/23	10 - Streets	$ 100.00
	12/27/2023	15456	Lunceford Excavation, Inc.	Oak & Main water leak repair, ok per Bryson 12/28/23, mh	20 - Water	$ 850.00
						$ 1,209.98
51177 · Misc Expense						
	12/27/2023	122223	DL Evans - Fire Dept.	Mama Inez - Christmas Party - Vol Fire Fighters	05 - Fire	$ 608.32
	12/27/2023	122223	DL Evans - Fire Dept.	Wingers - lunch - travel to p/u Fire Truck in Boise	05 - Fire	$ 37.27
	12/27/2023	122223	DL Evans - Fire Dept.	Eagle Engraving - Fire Fighter of the Year	05 - Fire	$ 56.95
						$ 702.54
51180 · Office Equipment Rental/Repair						
	12/27/2023	3318466901	Pitney Bowes Global Financial Se	Lease - Postage Equipment - 11/3/24 - 2/2/24	01 - Admin	$ 192.30
	12/27/2023	35546892	Great America Financial Services	Standard Payment - Agreement #003-1920026-000	01 - Admin	$ 406.60
						$ 598.90
52010 · Office Supplies						
	12/27/2023	061003	Jane's Artifacts	Combs & dividers for Annual Reports - Treasurer	01 - Admin	$ 10.54
	12/27/2023	061029	Jane's Artifacts	Combs & dividers for Treasurer	01 - Admin	$ 13.48
	12/27/2023	122023	DL Evans - Mayor	Capital City Florists - Councilman Mahoney	01 - Admin	$ 109.24
						$ 133.26
52020 · Internet Expense						
	12/27/2023		Cox Business Services	Internet & Telephone Usage	01 - Admin	$ 346.97
	12/27/2023	121123	Century Link	Internet Service - Wastewater Treatment Plant	30 - Wastewater	$ 160.00
						$ 506.97
52040 · Postage & Delivery	12/27/2023	121923	Pitney Bowes Purchase Power	Postage Refill 11/21/23	01 - Admin	$ 200.00
	12/27/2023	121923	Pitney Bowes Purchase Power	Postage Refill 11/30/23 - for mailing Business License Certificates	01 - Admin	$ 303.50
						$ 503.50

City of Bellevue
CLAIMS PAYABLE
December 27, 2023

	Date	Num	Name	Memo	Class		Amount
52080 · Small Tools & Equipment							
	12/27/2023	122223	DL Evans - Fire Dept.	Amazon - Drill Bits	05 - Fire	$	49.21
	12/27/2023	122223	DL Evans - Fire Dept.	Amazon - Charger Adapters	05 - Fire	$	14.48
	12/27/2023	170854	Napa Auto Parts	Fuel Filter disconnect tool	10 - Streets	$	25.00
	12/27/2023	171874	Napa Auto Parts	Scrub brush & power car wash for vehicles	10 - Streets	$	40.98
	12/27/2023	122023	DL Evans - Mayor	Amazon - Siphon Drum Pump w/Hose	10 - Streets	$	39.55
	12/27/2023	0705088/9	Valley Wide Cooperative	25" Electrical wire - for vehicles	10 - Streets	$	46.99
	12/27/2023	74817	Valley Wide Cooperative	Diesel Cans	30 - Wastewater	$	119.98
						$	336.19
52090 · Supplies							
	12/27/2023	79851	D&B Supply	Canvas tarp - cover Sander Truck	10 - Streets	$	99.99
	12/27/2023	074771/9	Valley Wide Cooperative	Bungees for Truck	10 - Streets	$	33.48
	12/27/2023	INV00211828	USA Blue Book	Test Sample Dispenser	20 - Water	$	95.85
	12/27/2023	INV00211828	USA Blue Book	Freight	20 - Water	$	20.92
	12/27/2023	INV00211875	USA Blue Book	50" roll of tubing - Sewer Plant	30 - Wastewater	$	102.95
	12/27/2023	INV00211875	USA Blue Book	Freight	30 - Wastewater	$	23.26
	12/27/2023	075222/9	Valley Wide Cooperative	Fuel Cans	30 - Wastewater	$	36.54
	12/27/2023	075076/9	Valley Wide Cooperative	Cyclinder & Trailer Wire	30 - Wastewater	$	61.98
						$	474.97
52100 · Telephone							
	12/27/2023		Cox Business Services	Telephone, Usage Chgs., Taxes, fees & Surcharges	01 - Admin	$	908.03
						$	908.03
52120 · Training & Meetings							
	12/27/2023	122023	Shoemaker, Shelly	Reimbursment for Christmas Party Supplies	01 - Admin	$	32.05
						$	32.05
52130 · Uniforms							
	12/27/2023	122223	DL Evans - Fire Dept.	Eagle Engraving - Trent's 30 yr. service pin	05 - Fire	$	17.64
	12/27/2023	79852	D&B Supply	Uniform - Casey - Safety Jacket	10 - Streets	$	189.99
						$	207.63

City of Bellevue
CLAIMS PAYABLE
December 27, 2023

	Date	Num	Name	Memo	Class		Amount
52140 · Utilities							
	12/27/2023	122123	Intermountain Gas	Fire Station - 517 N. 2nd	09 - B & G	$	147.91
	12/27/2023	122123	Intermountain Gas	206 N .Main St. - Museum	09 - B & G	$	15.45
	12/27/2023	122123	Intermountain Gas	City Hall	09 - B & G	$	251.29
	12/27/2023	122123	Intermountain Gas	Shop - Martin Lane	09 - B & G	$	165.64
	12/27/2023	122123	Intermountain Gas	130 Riverview	30 - Wastewater	$	130.34
	12/27/2023	122123	Idaho Power	1269 Glen Aspen Drive - Lift	30 - Wastewater	$	30.51
	12/27/2023	122123	Idaho Power	130 Riverview Drive - Lift	30 - Wastewater	$	236.00
	12/27/2023	122123	Idaho Power	31 Alyson Rd. - Lagoon	30 - Wastewater	$	603.00
	12/27/2023	122123	Idaho Power	31 Alyson Rd. - Main	30 - Wastewater	$	2,005.15
	12/27/2023	122123	Idaho Power	80 Honeysuckle Lift	30 - Wastewater	$	12.55
	12/27/2023	122123	Idaho Power	88 Martin Ln. - Lift	30 - Wastewater	$	109.76
	12/27/2023	122123	Idaho Power	90 Tendoy St. - Lift	30 - Wastewater	$	97.66
						$	3,805.26
52150 · Vehicle Maint & Repair							
	12/27/2023	Order #42565593	Rush Truck Center - Boise	Engine 1 - Additional Repairs	05 - Fire	$	2,091.61
	12/27/2023	15442	The Car Doctor	Assist. Chief's car service	05 - Fire	$	242.14
	12/27/2023	11700847817	Les Schwab	255/60 R18 firestone firehawk pursuit	08 - Marshal	$	402.85
	12/27/2023	11700847817	Les Schwab	Spin and balance	08 - Marshal	$	18.99
	12/27/2023	2524	Santa Cruz Tint & Shine	Window Tint - Durango	08 - Marshal	$	140.00
	12/27/2023	170784	Napa Auto Parts	Fuel filter- F350	10 - Streets	$	14.20
	12/27/2023	122023	DL Evans - Mayor	Backrack.com - hardware for lights on F250	10 - Streets	$	296.78
	12/27/2023	122023	DL Evans - Mayor	ITD - Truck Registration - 2023 Chevy Silverado	10 - Streets	$	23.69
	12/27/2023	122023	DL Evans - Mayor	Amazon - Backrack F250 - Three light rack frame only	20 - Water	$	485.18
	12/27/2023	122023	DL Evans - Mayor	ITD - Truck Registration - 2021 F250	20 - Water	$	23.69
	12/27/2023	4635-384610	O'Reilly Automotive, Inc.	Vehicle hard wiring for lighting Trucks	20 - Water	$	64.96
	12/27/2023	122023	DL Evans - Mayor	Amazon - Backrack F250 - Three light rack frame only	30 - Wastewater	$	485.18
	12/27/2023	122023	DL Evans - Mayor	ITD - Truck Registration - 2021 F250	30 - Wastewater	$	23.69
						$	4,312.96
55010 · Library Programs							
	12/27/2023	122223	DL Evans - Library	Walmart - X-Mas Lighting	07 - Library	$	113.78
	12/27/2023	122223	DL Evans - Library	Goodwill - X-Mas Tree Lighting	07 - Library	$	30.00
	12/27/2023	122223	DL Evans - Library	Fred Meyer - X-Mas Tree Lighting	07 - Library	$	60.37
	12/27/2023	122223	DL Evans - Library	Family Dollar - Shoshone - X-Mas Tree Lighting	07 - Library	$	35.14
	12/27/2023	122223	DL Evans - Library	Michaels - X-Mas Tree Lighting	07 - Library	$	47.60
						$	286.89

City of Bellevue
CLAIMS PAYABLE
December 27, 2023

	Date	Num	Name	Memo	Class		Amount
56050 · Specialized Equipment							
	12/27/2023	INV773125	LN Curtis & Sons	Hardwire IIIA ballistic vest	08 - Marshal	$	1,180.00
	12/27/2023	INV773125	LN Curtis & Sons	V1 External carrier for vest	08 - Marshal	$	276.00
	12/27/2023	23-1543	Phantom Spikes	PT900 system	08 - Marshal	$	465.00
	12/27/2023	23-1543	Phantom Spikes	PT900 Training system	08 - Marshal	$	365.00
	12/27/2023	23-1543	Phantom Spikes	Shipping	08 - Marshal	$	20.00
						$	2,306.00
58230 · Safety Equipment							
	12/27/2023	326846	Minert & Associates, Inc.	Collection Fee	05 - Fire	$	81.00
						$	81.00
				TOTAL OPERATING EXPENSES:		**$**	**23,795.34**
58150 · Equipment Lease							
	12/27/2023	RO3424	High Desert Bobcat - Twin Falls	Reso #23-30 - Rental - Bobcat Toolcat - 11/29/23 - 12/26/23 - contract not to exceed $17,250.00 ...	10 - Streets	$	1,000.00
	12/27/2023	RO3424	High Desert Bobcat - Twin Falls	Reso #23-30 - Rental - Bobcat Toolcat - 11/29/23 - 12/26/23 - contract not to exceed $17,250.00 ...	20 - Water	$	1,000.00
	12/27/2023	RO3424	High Desert Bobcat - Twin Falls	Reso #23-30 - Rental - Bobcat Toolcat - 11/29/23 - 12/26/23 - contract not to exceed $17,250.00 ...	30 - Wastewater	$	1,000.00
						$	3,000.00
				TOTAL EXPENSES:		**$**	**26,795.34**

DEPARTMENT TOTALS

Admin	$	3,080.87
B&G	$	840.27
Fire	$	3,406.72
Library	$	286.89
Marshal	$	5,511.81
Parks	$	15.91
Streets	$	5,403.39
Sewer	$	5,666.04
Water	$	2,583.44
	$	26,795.34

11:18 AM
01/03/24
Accrual Basis

CLAIMS PAYABLE

December 28, 2023 through January 8, 2024

Sorted by Account

Account	Date	Num	Vendor	Memo	Class	Amount
51060 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	01 - Admin	$ 250.00
51061 · Computers/Software	01/08/2024	20085	Ketchum Computers	Admin - export files, etc.	01 - Admin	$ 270.00
51062 · Computers/Software	01/08/2024	20085	Ketchum Computers	Troubleshoot crashed Marshal's computer	08 - Marshal	$ 90.00
51063 · Computers/Software	01/08/2024	20085	Ketchum Computers	Marshal's office - VPN work	08 - Marshal	$ 90.00
51064 · Computers/Software	01/08/2024	20109	Ketchum Computers	Marshal's office new pc setup	08 - Marshal	$ 585.00
51065 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	20 - Water	$ 125.00
51066 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	30 - Wastewater	$ 125.00
						$ 1,535.00
51070 · Conjunctive Management	01/08/2024	1000 3862	McHugh Bromley Attorneys at Law PLLC	Representation in delivery calls & other water rights work - 11/7/23 - 11/17/23	20 - Water	$ 1,017.50
51073 · Contract Labor	01/08/2024	1223-023	Drinkers of the Wind	Billable to Drinkers of the Wind; review process for changes between pre and final plat and advi...	03 - P & Z	$ 95.00
51074 · Contract Labor	01/08/2024	1223-023	Lower Broadford	Billable to 15 Lower Broadford; review and comment on FP demo permit	03 - P & Z	$ 190.00
51075 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Support for Michelle	03 - P & Z	$ 407.50
51076 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	FP ordinance interepretation support; review demo permit info	03 - P & Z	$ 142.50
51077 · Contract Labor	01/08/2024	1223-023	Block 67	Billable to Block 67, Lots 8A and 10A; review final plat for signature	03 - P & Z	$ 142.50
51078 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Review/analyze code and application and provide feedback to city clerk	03 - P & Z	$ 95.00
51079 · Contract Labor	01/08/2024	0124-009	Karl Malone Ford	Karl Malone Ford	03 - P & Z	$ 3,595.00
51080 · Contract Labor	01/08/2024	0124-009	Galena-Benchmark Engineering, Inc.	Admin Support for Karl Malone Ford	03 - P & Z	$ 75.00
51081 · Contract Labor	01/08/2024	0124-018	Galena-Benchmark Engineering, Inc.	Invoice 0124-018 Consulting Support	03 - P & Z	$ 1,122.50
51082 · Contract Labor	01/08/2024	231231A	Garrison, Shane	Water System Management - December	20 - Water	$ 2,890.00
51083 · Contract Labor	01/08/2024	231231A	Garrison, Shane	Hours outside of retainer - hour overage - 14 hrs. @ $95.00 per hr.	20 - Water	$ 1,330.00
51084 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Monthly Fee - December	20 - Water	$ 3,000.00
51085 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Apprentice - 8 hours @ $60.00 per hr.	20 - Water	$ 480.00
51086 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Emergency Response (30.5 hours at $120 per hr)	20 - Water	$ 2,745.00
51087 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Collection Apprentice 36 hours @ $75.00 hr.	20 - Water	$ 2,700.00
51088 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Collection Helper - 6 hours @ $60.00 per hr.	20 - Water	$ 360.00
51089 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Monthly Backup RC Operator	20 - Water	$ 600.00
51090 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Fully Licensed Operator - 112 hours @ 65.00 per hr.	20 - Water	$ 7,280.00
51091 · Contract Labor	01/08/2024	6313	California Consulting, Inc.	Needs Assessment - grant writing services - USDA Rural Development	30 - Wastewater	$ 1,200.00
51092 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Monthly Fee - December	30 - Wastewater	$ 4,000.00
51093 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly Apprentice - 25.5 hours @ $75.00 per hr.	30 - Wastewater	$ 1,912.50
51094 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly response chg. - 57.5 hours @ $90.00 per hr.	30 - Wastewater	$ 5,175.00
51095 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly Apprectice Helper - 61.5 hours @ $60.00 per hr.	30 - Wastewater	$ 3,690.00

CLAIMS PAYABLE

December 28, 2023 through January 8, 2024

Sorted by Account

						$	43,227.50
51080 · Dues & Memberships	01/08/2024	45293	MyHR LLC	BestDay HR Software - monthly subscription	01 - Admin	$	99.00
51090 · Equipment Maintenance & Repairs	01/08/2024	3711	Mountain Equipment Technology, Inc.	EH FMR-20 Level Transmitter	30 - Wastewater	$	1,975.00
51110 · Fuel	01/08/2024	075271/9	Valley Wide Cooperative	Fuel	30 - Wastewater	$	35.62
51160 · Maintenance & Repairs	01/08/2024	192	Palomera, Maria	Office Cleaning - January	09 - B & G	$	500.00
	01/08/2024	238989	Analytical Laboratories Inc	Flow Meter Calibration Service	20 - Water	$	413.50
	01/08/2024	238989	Analytical Laboratories Inc	Flow Meter Calibration Service	30 - Wastewater	$	413.50
	01/08/2024	2022-33	Nu-Vu Glass - Twin Falls	Skylight repair/replacement at WW plant	30 - Wastewater	$	6,867.54
						$	8,194.54
52010 · Office Supplies	01/08/2024	21804	Katchees Business Forms, Etc.	Receipt Books	01 - Admin	$	220.00
52010 - Office Supplies	01/08/2024		Cintas First Aid	First Aid Kit for City Hall	01 - Admin	$	341.10
						$	561.10
52050 · Professional Services	01/08/2024	31178	Great West Engineering	Task Order No 2 - WW treatment plan per Reso. 23-16	20 - Water	$	4,498.16
52055 · Prosecuting Attorney	01/08/2024	122023	Allington, Frederick	Monthly Payment - January	01 - Admin	$	1,800.00
52060 · Publishing	01/08/2024	RFQ P&Z	Idaho Mountain Express	RFQ for Planning Services publish	03 - P & Z	$	61.64
52061 · Publishing	01/08/2024	Publish 9/6 and !	Idaho Mountain Express	FEMA Publishing 9/6 and 9/13/23	03 - P & Z	$	84.53
						$	146.17
52080 · Small Tools & Equipment	01/08/2024	54678	Clearwater Power Equipment LLC	file to sharpen chain saw	05 - Fire	$	5.92
52090 · Supplies	01/08/2024	A724699	LL Green's Hardware	Fence staples for winter decorations	10 - Streets	$	16.98
52090 - Supplies	01/08/2024		Cintas First Aid & Safety	First Aid Kits	10 - Streets	$	626.10
52090 - Supplies	01/08/2024		Cintas First Aid	First Aid Kit for F250 Truck	20 - Water	$	217.00
52091 · Supplies	01/08/2024	0876770	Ferguson Waterworks	Invoice 0876770 - locate paint for water	20 - Water	$	219.96
52091 - Supplies	01/08/2024		Cintas First Aid	First Aid Kit for F250 Truck	30 - Wastewater	$	217.00
52092 · Supplies	01/08/2024	075271/9	Valley Wide Cooperative	Gas cans	30 - Wastewater	$	104.98
						$	1,402.02
52120 · Training & Meetings	01/08/2024	12/29/2023	Gaston, Kirtus	Per Diem - AIC Executive Police Training	08 - Marshal	$	165.00
52121 · Training & Meetings	01/08/2024	T2121223-OLHA	Lhtact2	Organization of a Local Highway Agency - Casey	10 - Streets	$	60.00
						$	225.00

CLAIMS PAYABLE

December 28, 2023 through January 8, 2024

Sorted by Account

52141 · Utilities	01/08/2024	121923	Intermountain Gas - Strahorn Pump Station	Strahorn Pump Station	20 - Water	$	16.81

Account	Date	Num	Vendor	Memo	Class	Amount	
52150 · Vehicle Maint & Repair	01/08/2024	226-172564	Napa Auto Parts	Peak -30 all in one washer fluid	08 - Marshal	$	13.47
52151 · Vehicle Maint & Repair	01/08/2024	54289	Clearwater Power Equipment LLC	Wiring Sander	10 - Streets	$	275.72
52152 · Vehicle Maint & Repair	01/08/2024	172878	Napa Auto Parts	Truck 03 - Oil Change Supplies	10 - Streets	$	100.87
						$	390.06
56046 · Radio Fees	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	10 - Streets	$	20.00
56047 · Radio Fees	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	20 - Water	$	20.00
	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	30 - Wastewater	$	20.00
						$	60.00
58220 · RMS/CAD	01/08/2024	BFDPSS24	Blaine County Emergency Communications	CAD/RMS Dispatch	05 - Fire	$	3,687.86
58221 · RMS/CAD	01/08/2024	BMPOPSS24	Blaine County Emergency Communications	Public Safety System CAD/RMS	08 - Marshal	$	13,041.41
						$	16,729.27
58230 · Safety Equipment	01/08/2024	12541096	Fire Services of Idaho	Fire Extinguisher Mounts - F250 Trucks	10 - Streets	$	110.00
58240 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Field Service & Travel - chemical dosing for Chantrelle & Bellevue Wells	20 - Water	$	1,250.00
58241 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Travel - 11/30/23	20 - Water	$	183.40
58242 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Allen Bradley 1762-OF4 Analog Outpput Cards	20 - Water	$	1,399.72
58243 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	1/2" CGB Connector	20 - Water	$	25.32
58244 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Shielded Belden Cable	20 - Water	$	112.50
						$	2,970.94
				TOTAL OPERATING EXPENSES:		**$**	**84,999.61**

CLAIMS PAYABLE

December 28, 2023 through January 8, 2024
Sorted by Account

CAPITAL EXPENSES

58160 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	10 - Streets	$	3,666.55
58161 · Equipment Purchase	01/08/2024	54414	Clearwater Power Equipment LLC	Sno-dogg 2.5 cubic yard 8' Sander; approved Resolution #2350	10 - Streets	$	8,573.79
58162 · Equipment Purchase	01/08/2024	54418	Clearwater Power Equipment LLC	Invoice 54418 Snow plow for Chevy Silverado 5500 Truck	10 - Streets	$	14,107.23
58163 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	20 - Water	$	3,666.55
58164 · Equipment Purchase	01/08/2024	53127	Clearwater Power Equipment LLC	Reso #23-26 - Boss Snow Plow for 2021 Ford F250 - approved 10/23/23 CC Mtg.	30 - Wastewater	$	10,820.30
58165 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	30 - Wastewater	$	3,666.54
58190 · Real Property Lease Exp	01/08/2024	122023	Gardner, Robert	January Rent 109 Cedar	09 - B & G	$	125.00
58210 · Plant Upgrades	01/08/2024	BINV0010922	Goble Sampson Associates, Inc.	Invoice BINV0010922 - Wastewater pumps	30 - Wastewater	$	6,905.00
58250 · Street Repairs	01/08/2024	Q1778	Safety Supply & Sign Company, Inc.	Sign posts and anchors	10 - Streets	$	1,893.25
58250 - Street Repairs	01/08/2024		Newman Signs Inc.	City Street Signs	10 - Streets	$	806.00
				TOTAL CAPITAL EXPENSES:		**$**	**54,230.21**
				TOTAL ALL PAYABLES:		$	139,229.82

PAYABLES DEC. 28, 2023 - JANUARY 8, 2024
SORTED BY DEPARTMENT (CLASS)

Account	Date	Num	Vendor	Memo	Class	Amount	Totals by Class
51000 · OPERATING EXPENSES							
52055 · Prosecuting Attorney	01/08/2024	122023	Allington, Frederick	Monthly Payment - January	**01 - Admin**	$ 1,800.00	
51060 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	**01 - Admin**	$ 250.00	
52010 · Office Supplies	01/08/2024	21804	Katchees Business Forms, Etc.	Receipt Books	**01 - Admin**	$ 220.00	
52010 - Office Supplies	01/08/2024		Cintas First Aid	First Aid Kit for City Hall	**01 - Admin**	$ 341.10	
51061 · Computers/Software	01/08/2024	20085	Ketchum Computers	Admin - export files, etc.	**01 - Admin**	$ 270.00	
51080 · Dues & Memberships	01/08/2024	45293	MyHR LLC	BestDay HR Software - monthly subscription	**01 - Admin**	$ 99.00	
							$ 2,980.10
58190 · Real Property Lease Exp	01/08/2024	122023	Gardner, Robert	January Rent 109 Cedar	**09 - B & G**	$ 125.00	
51160 · Maintenance & Repairs	01/08/2024	192	Palomera, Maria	Office Cleaning - January - City Hall/Library & Marshal's Office	**09 - B & G**	$ 500.00	
							$ 625.00
51077 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Billable to Block 67, Lots 8A and 10A; review final plat for signature	**03 - P & Z**	$ 142.50	
51073 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Billable to Drinkers of the Wind; review process for changes between pre and final plat and advi...	**03 - P & Z**	$ 95.00	
51075 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Support for Michelle	**03 - P & Z**	$ 407.50	
51076 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	FP ordinance interepretation support; review demo permit info	**03 - P & Z**	$ 142.50	
51078 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Review/analyze code and application and provide feedback to city clerk	**03 - P & Z**	$ 95.00	
51080 · Contract Labor	01/08/2024	0124-009	Galena-Benchmark Engineering, Inc.	Admin Support for Karl Malone Ford	**03 - P & Z**	$ 75.00	
51081 · Contract Labor	01/08/2024	0124-018	Galena-Benchmark Engineering, Inc.	Invoice 0124-018 Consulting Support	**03 - P & Z**	$ 1,122.50	
52060 · Publishing	01/08/2024	RFQ P&Z	Idaho Mountain Express	RFQ for Planning Services publish	**03 - P & Z**	$ 61.64	
52061 · Publishing	01/08/2024	Publish 9/6 an	Idaho Mountain Express	FEMA Publishing 9/6 and 9/13/23	**03 - P & Z**	$ 84.53	
51079 · Contract Labor	01/08/2024	0124-009	Galena-Benchmark Engineering, Inc.	Karl Malone Ford	**03 - P & Z**	$ 3,595.00	
51074 · Contract Labor	01/08/2024	1223-023	Galena-Benchmark Engineering, Inc.	Billable to 15 Lower Broadford; review and comment on FP demo permit	**03 - P & Z**	$ 190.00	
							$ 6,011.17
58220 · RMS/CAD	01/08/2024	BFDPSS24	Blaine County Emergency Communications	CAD/RMS Dispatch	**05 - Fire**	$ 3,687.86	
52080 · Small Tools & Equipment	01/08/2024	54678	Clearwater Power Equipment LLC	file to sharpen chain saw	**05 - Fire**	$ 5.92	
							$ 3,693.78
58221 · RMS/CAD	01/08/2024	BMPOPSS24	Blaine County Emergency Communications	Public Safety System CAD/RMS	**08 - Marshal**	$ 13,041.41	
52120 · Training & Meetings	01/08/2024	12/29/2023	Gaston, Kirtus	Per Diem - AIC Executive Police Training	**08 - Marshal**	$ 165.00	
51062 · Computers/Software	01/08/2024	20085	Ketchum Computers	Troubleshoot crashed Marshal's computer	**08 - Marshal**	$ 90.00	
51063 · Computers/Software	01/08/2024	20085	Ketchum Computers	Marshal's office - VPN work	**08 - Marshal**	$ 90.00	
51064 · Computers/Software	01/08/2024	20109	Ketchum Computers	Marshal's office new pc setup	**08 - Marshal**	$ 585.00	
52150 · Vehicle Maint & Repair	01/08/2024	226-172564	Napa Auto Parts	Peak -30 all in one washer fluid	**08 - Marshal**	$ 13.47	
							$ 13,984.88

PAYABLES DEC. 28, 2023 - JANUARY 8, 2024
SORTED BY DEPARTMENT (CLASS)

52151 · Vehicle Maint & Repair	01/08/2024	54289	Clearwater Power Equipment LLC	Wiring Sander	**10 - Streets**	$ 275.72		
58161 · Equipment Purchase	01/08/2024	54414	Clearwater Power Equipment LLC	Sno-dogg 2.5 cubic yard 8' Sander; approved Resolution #2350	**10 - Streets**	$ 8,573.79		
58162 · Equipment Purchase	01/08/2024	54418	Clearwater Power Equipment LLC	Invoice 54418 Snow plow for Chevy Silverado 5500 Truck	**10 - Streets**	$ 14,107.23		
58230 · Safety Equipment	01/08/2024	12541096	Fire Services of Idaho	Fire Extinguisher Mounts - F250 Trucks	**10 - Streets**	$ 110.00		
52121 · Training & Meetings	01/08/2024	T2121223-OL	Lhtact2	Organization of a Local Highway Agency - Casey McGehee	**10 - Streets**	$ 60.00		
52090 · Supplies	01/08/2024	A724699	LL Green's Hardware	Fence staples for winter decorations	**10 - Streets**	$ 16.98		
52090 - Supplies	01/08/2024		Cintas First Aid & Safety	First Aid Kits	**10 - Streets**	$ 626.10		
52152 · Vehicle Maint & Repair	01/08/2024	172878	Napa Auto Parts	Truck 03 - Oil Change Supplies	**10 - Streets**	$ 100.87		
58250 - Street Repairs	01/08/2024		Newman Signs Inc.	City Street Signs	**10 - Streets**	$ 806.00		
58250 · Street Repairs	01/08/2024	Q1778	Safety Supply & Sign Company, Inc.	Sign posts and anchors	**10 - Streets**	$ 1,893.25		
58160 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	**10 - Streets**	$ 3,666.55		
56046 · Radio Fees	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	**10 - Streets**	$ 20.00		
							$	30,256.49
51065 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	**20 - Water**	$ 125.00		
	01/08/2024	238989	Analytical Laboratories Inc	Flow Meter Calibration Service	**20 - Water**	$ 413.50		
58240 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Field Service & Travel - chemical dosing for Chantrelle & Bellevue Wells	**20 - Water**	$ 1,250.00		
58241 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Travel - 11/30/23	**20 - Water**	$ 183.40		
58242 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	Allen Bradley 1762-OF4 Analog Outpput Cards	**20 - Water**	$ 1,399.72		
58243 · Scada Maintenance & Repairs	01/08/2024	21185	Banyan Technologies Inc.	1/2" CGB Connector and Shielded Belden Cable	**20 - Water**	$ 137.82		
51084 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Monthly Fee - December	**20 - Water**	$ 3,000.00		
51085 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Apprentice - 8 hours @ $60.00 per hr.	**20 - Water**	$ 480.00		
51086 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Emergency Response (30.5 hours at $120 per hr)	**20 - Water**	$ 2,745.00		
51087 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Collection Apprentice 36 hours @ $75.00 hr.	**20 - Water**	$ 2,700.00		
51088 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Hourly Collection Helper - 6 hours @ $60.00 per hr.	**20 - Water**	$ 360.00		
51089 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Monthly Backup RC Operator	**20 - Water**	$ 600.00		
51090 · Contract Labor	01/08/2024	BDE-23-12-2	BDE Water Professionals	Fully Licensed Operator - 112 hours @ 65.00 per hr.	**20 - Water**	$ 7,280.00		
52091 · Supplies	01/08/2024	0876770	Ferguson Waterworks	Invoice 0876770 - locate paint for water	**20 - Water**	$ 219.96		
52091 - Supplies	01/08/2024		Cintas First Aid	First Aid Kit for F250 Truck	**20 - Water**	$ 217.00		
51082 · Contract Labor	01/08/2024	231231A	Garrison, Shane	Water System Management - December	**20 - Water**	$ 2,890.00		
51083 · Contract Labor	01/08/2024	231231A	Garrison, Shane	Hours outside of retainer - hour overage - 14 hrs. @ $95.00 per hr.	**20 - Water**	$ 1,330.00		
52050 · Professional Services	01/08/2024	31178	Great West Engineering	Task Order No 2 - WW treatment plan per Reso. 23-16	**20 - Water**	$ 4,498.16		
52141 · Utilities	01/08/2024	121923	Intermountain Gas - Strahorn Pump Station	Strahorn Pump Station	**20 - Water**	$ 16.81		
51070 · Conjunctive Management	01/08/2024	1000 3862	McHugh Bromley Attorneys at Law PLLC	Representation in delivery calls & other water rights work - 11/7/23 - 11/17/23	**20 - Water**	$ 1,017.50		
58163 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	**20 - Water**	$ 3,666.55		
56047 · Radio Fees	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	**20 - Water**	$ 20.00		

PAYABLES DEC. 28, 2023 - JANUARY 8, 2024
SORTED BY DEPARTMENT (CLASS)

								$ 34,550.42
51066 · Computers/Software	01/08/2024	29738	American Legal	Internet Web Hosting Renewal - 1/1/24 - 1/1/25	**30 - Wastewater**	$ 125.00		
	01/08/2024	238989	Analytical Laboratories Inc	Flow Meter Calibration Service	**30 - Wastewater**	$ 413.50		
51092 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Monthly Fee - December	**30 - Wastewater**	$ 4,000.00		
51093 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly Apprentice - 25.5 hours @ $75.00 per hr.	**30 - Wastewater**	$ 1,912.50		
51094 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly response chg. - 57.5 hours @ $90.00 per hr.	**30 - Wastewater**	$ 5,175.00		
51095 · Contract Labor	01/08/2024	BDE-23-12-1	BDE Water Professionals	Hourly Apprectice Helper - 61.5 hours @ $60.00 per hr.	**30 - Wastewater**	$ 3,690.00		
51091 · Contract Labor	01/08/2024	6313	California Consulting, Inc.	Needs Assessment - grant writing services - USDA Rural Development	**30 - Wastewater**	$ 1,200.00		
52091 - Supplies	01/08/2024		Cintas First Aid	First Aid Kit for F250 Truck	**30 - Wastewater**	$ 217.00		
58164 · Equipment Purchase	01/08/2024	53127	Clearwater Power Equipment LLC	Reso #23-26 - Boss Snow Plow for 2021 Ford F250 - approved 10/23/23 CC Mtg.	**30 - Wastewater**	$ 10,820.30		
58210 · Plant Upgrades	01/08/2024	BINV0010922	Goble Sampson Associates, Inc.	Invoice BINV0010922 - Wastewater pumps	**30 - Wastewater**	$ 6,905.00		
51090 · Equipment Maintenance & Repairs	01/08/2024	3711	Mountain Equipment Technology, Inc.	EH FMR-20 Level Transmitter	**30 - Wastewater**	$ 1,975.00		
58120 · Construction & Improvement	01/08/2024	2022-33	Nu-Vu Glass- Twin Falls	Invoice 2022-33 Skylight at WW plant	**30 - Wastewater**	$ 6,867.54		
51110 · Fuel	01/08/2024	075271/9	Valley Wide Cooperative	Fuel	**30 - Wastewater**	$ 35.62		
52092 · Supplies	01/08/2024	075271/9	Valley Wide Cooperative	Gas cans	**30 - Wastewater**	$ 104.98		
58165 · Equipment Purchase	01/08/2024	MINV002858	Western States Equipment Co.	14' Snow Pusher for Caterpillar Loader - (1/3 portion) approved 7/10/23	**30 - Wastewater**	$ 3,666.54		
56047 - Radio Fees	01/08/2024	105800	White Cloud Communications, Inc.	Radio Service - Public Works Dept. - Jan 2024 Invoice	**30 - Wastewater**	$ 20.00		
							$ 47,127.98	
				TOTAL PAYABLES:				$ 139,229.82

AGENDA ITEM 4

OATH OF OFFICE

Swearing in of Newly Elected Mayor and Aldermen

AGENDA ITEM 5

PRESENTATION of CERTIFICATES of ELECTION

AGENDA ITEM 6

ELECTION of
COUNCIL PRESIDENT

Nomination
Seconded
Roll Call

If not seconded or passed by a majority vote:
renomitation

AGENDA ITEM 7

APPOINTMENT OF ALDERMAN

Recommendation from Mayor Johnson

a. Council's Consent and Approval of Recommendation: Motion, Seconded and Majority Vote.

b. Swearing in Newly Appointed Alderman and Presentation of Certificate of Appointment

AGENDA ITEM 13

CONSENT AGENDA

a. Treasurer's Report – 1st Quarter FY24
b. Request for Funds – Wastewater
c. Request for Funds – Streets
d. Request for Funds – Streets
e. Request for Funds – Streets
f. Department Head Reports
    i. Marshal's Office
    ii. Library
    iii. Fire

AGENDA ITEM 13a

CONSENT AGENDA

Treasurer's Report – 1st Quarter FY24

ATTACHED

Treasurer's Report

FY24—1st Quarter

October—December 2023

25% of Budget

Citizens are invited to inspect the detailed reporting records of the above financial statements online at www.bellevueidaho.us

01/05/24
Accrual Basis

City of Bellevue
Cash Position vs Previous Year
As of December 31, 2023

	Dec 31, 23	Dec 31, 22	$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
10001 · DLE General Fund 8993	151,185.16	128,759.12	22,426.04	17.4%
10002 · DLE Water Fund 3398 (CC)	50,336.66	72,754.57	-22,417.91	-30.8%
10003 · DLE Sewer Fund 3428 (checking)	136,489.18	160,123.26	-23,634.08	-14.8%
10010 · LGIP General 802	89,146.96	424,204.69	-335,057.73	-79.0%
10011 · LGIP Water 1506	95,831.01	46,403.11	49,427.90	106.5%
10012 · LGIP Water Cap 2442	585,671.96	561,692.54	23,979.42	4.3%
10013 · LGIP Sewer 1694	317,975.00	252,502.17	65,472.83	25.9%
10014 · LGIP Sewer Cap 1927	213,902.56	205,144.64	8,757.92	4.3%
10015 · LGIP Sewer Savings 3194	0.00	92,442.24	-92,442.24	-100.0%
10016 · LGIP Sewer Bond 3195	384,665.78	276,577.22	108,088.56	39.1%
10017 · DBF Bond Fund 366	252,306.22	245,464.19	6,842.03	2.8%
10018 · LGIP Fire Capital Savings 3593	583.65	4,661.74	-4,078.09	-87.5%
10022 · LGIP DIF 3703	96,613.21	85,205.91	11,407.30	13.4%
10023 · LGIP Muni Prop Tax Relief 3790	8,381.09	24,411.52	-16,030.43	-65.7%
10024 · Gannett Ranch Annex Fee 3797	51,842.42	0.00	51,842.42	100.0%
10026 · LGIP Streets Capital 3814	69,110.06	0.00	69,110.06	100.0%
Total Checking/Savings	2,504,040.92	2,580,346.92	-76,306.00	-3.0%
Total Current Assets	2,504,040.92	2,580,346.92	-76,306.00	-3.0%
TOTAL ASSETS	**2,504,040.92**	**2,580,346.92**	**-76,306.00**	**-3.0%**
LIABILITIES & EQUITY	0.00	0.00	0.00	0.0%

City of Bellevue
Profit & Loss Prev Year Comparison
October through December 2023

	Oct - Dec 23	Oct - Dec 22	$ Change	% Change
Income				
41000 · Highway Apportionment Streets	25,141.71	22,656.15	2,485.56	11.0%
41100 · Highway Apportionment New Rev	24,450.87	7,222.68	17,228.19	238.5%
41115 · LOT Revenue Ord-2022-04 exp 27	15,044.89	14,411.01	633.88	4.4%
41200 · State Revenue Sharing	76,588.98	77,159.03	-570.05	-0.7%
41210 · Liquor Apportionment	14,623.00	14,314.00	309.00	2.2%
41500 · Business Licenses	17,512.88	17,320.36	192.52	1.1%
41600 · Utility Franchise Fees	17,267.40	16,578.43	688.97	4.2%
41700 · City Property Assessments	18,473.27	29,272.11	-10,798.84	-36.9%
41800 · Administrative Fees	53,622.50	97,400.00	-43,777.50	-45.0%
41805 · Building Permits	9,405.65	9,753.42	-347.77	-3.6%
41815 · Application Fees	2,059.58	650.00	1,409.58	216.9%
41820 · Sign Permits	100.00	50.00	50.00	100.0%
41825 · Plan Review Fees	5,853.67	5,492.35	361.32	6.6%
41901 · Fees & Fines	-200.00	300.00	-500.00	-166.7%
41920 · Donations	1,250.00	700.00	550.00	78.6%
41930 · Fire Equip/Pay Reimbursement	0.00	14,660.55	-14,660.55	-100.0%
41950 · Permits-Encroach.,Burn,Fence	775.00	300.00	475.00	158.3%
41960 · Civil Penalty Citation	100.00	0.00	100.00	100.0%
41980 · Court Fees	19,873.80	14,405.52	5,468.28	38.0%
42000 · Water Income				
42000.1 · Water User Fees	112,514.80	107,654.26	4,860.54	4.5%
42000.2 · Water Meter Vault Fees	0.00	1,554.00	-1,554.00	-100.0%
42000.3 · Water Meter Unit Fees	570.00	970.00	-400.00	-41.2%
42000.4 · Water CAP Fees	5,500.00	5,500.00	0.00	0.0%
42000.6 · Misc User Fees (Water on/off)	240.00	220.00	20.00	9.1%
Total 42000 · Water Income	118,824.80	115,898.26	2,926.54	2.5%
42002 · Sewer Income				
42002.1 · Sewer User Fees	286,576.09	275,060.02	11,516.07	4.2%
42002.2 · Sewer CAP Fees	6,660.00	6,660.00	0.00	0.0%
Total 42002 · Sewer Income	293,236.09	281,720.02	11,516.07	4.1%
45000 · Misc Income	5,049.32	0.00	5,049.32	100.0%
45100 · Interest Income	20,012.06	15,391.50	4,620.56	30.0%
46100 · DIF Administration	219.00	376.75	-157.75	-41.9%
46200 · DIF Buildings & Grounds	465.00	816.58	-351.58	-43.1%
46300 · DIF Community Development	552.00	919.59	-367.59	-40.0%
46400 · DIF Fire Services	1,093.00	1,553.54	-460.54	-29.6%
46500 · DIF Library	81.00	50.30	30.70	61.0%
46600 · DIF Marshal	225.00	16.43	208.57	1,269.5%
46700 · DIF Parks	54.00	150.70	-96.70	-64.2%
46800 · DIF Streets	363.00	656.11	-293.11	-44.7%
49910 · Returned Check Charges	30.00	0.00	30.00	100.0%
Total Income	742,147.47	760,195.39	-18,047.92	-2.4%
Gross Profit	742,147.47	760,195.39	-18,047.92	-2.4%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	222,066.42	240,244.56	-18,178.14	-7.6%
50002 · Paid Time Off	-889.50	0.00	-889.50	-100.0%
50009 · Premium Salary & Wages	0.00	50.15	-50.15	-100.0%
50010 · P/R Tax Expense	16,755.13	18,446.59	-1,691.46	-9.2%
50011 · Insurance - Health	34,354.04	39,195.91	-4,841.87	-12.4%
50014 · Insurance - Life	240.00	160.00	80.00	50.0%
50015 · Workers Comp Insurance	3,491.00	10,300.00	-6,809.00	-66.1%
50017 · Retirement	25,528.02	26,608.17	-1,080.15	-4.1%
Total 49999 · PAYROLL	301,545.11	335,005.38	-33,460.27	-10.0%
51000 · OPERATING EXPENSES				
51010 · Admin Fees	53,322.50	96,950.00	-43,627.50	-45.0%
51020 · Advertising	0.00	1,322.16	-1,322.16	-100.0%
51022 · Automobile Lease	20,309.85	0.00	20,309.85	100.0%
51024 · Bad Debt	117.87	0.00	117.87	100.0%
51030 · Bank Charges	19.00	57.00	-38.00	-66.7%
51040 · City Attorney				
51040.1 · P&Z Legal	195.00	3,467.50	-3,272.50	-94.4%
51040 · City Attorney - Other	2,910.00	0.00	2,910.00	100.0%
Total 51040 · City Attorney	3,105.00	3,467.50	-362.50	-10.5%
51050 · Community Service	0.00	10,000.00	-10,000.00	-100.0%
51060 · Computers/Software	7,406.15	3,260.03	4,146.12	127.2%

City of Bellevue
Profit & Loss Prev Year Comparison
October through December 2023

	Oct - Dec 23	Oct - Dec 22	$ Change	% Change
51070 · Conjunctive Management	18,339.93	6,207.83	12,132.10	195.4%
51073 · Contract Labor	94,923.72	60,017.09	34,906.63	58.2%
51073.1 · DBS Contract Labor	12,174.08	6,357.20	5,816.88	91.5%
51080 · Dues & Memberships	3,472.00	3,847.50	-375.50	-9.8%
51090 · Equipment Maintenance & Repairs	2,813.60	2,801.45	12.15	0.4%
51110 · Fuel	8,434.66	8,906.92	-472.26	-5.3%
51125 · Interest Expense	44,685.06	49,037.96	-4,352.90	-8.9%
51140 · Legal & Accounting	8,020.00	9,753.50	-1,733.50	-17.8%
51150 · Liability Insurance	27,741.50	22,482.50	5,259.00	23.4%
51152 · LOT Street Maint Repairs Snow	2,220.00	0.00	2,220.00	100.0%
51155 · Merchant Fees	3,510.33	2,771.55	738.78	26.7%
51160 · Maintenance & Repairs	20,313.62	8,359.17	11,954.45	143.0%
51177 · Misc Expense	726.79	174.00	552.79	317.7%
51180 · Office Equipment Rental/Repair	1,761.27	1,326.92	434.35	32.7%
52010 · Office Supplies	2,593.63	1,665.30	928.33	55.8%
52020 · Internet Expense	1,466.89	1,424.33	42.56	3.0%
52040 · Postage & Delivery	2,232.76	2,237.40	-4.64	-0.2%
52050 · Professional Services	11,529.45	255.98	11,273.47	4,404.0%
52055 · Prosecuting Attorney	3,600.00	5,161.00	-1,561.00	-30.3%
52060 · Publishing	321.08	967.21	-646.13	-66.8%
52080 · Small Tools & Equipment	942.63	2,409.12	-1,466.49	-60.9%
52085 · Storage	189.00	174.00	15.00	8.6%
52090 · Supplies	10,656.90	6,407.38	4,249.52	66.3%
52100 · Telephone	5,154.85	4,802.09	352.76	7.4%
52110 · Test Samples	2,302.90	6,917.90	-4,615.00	-66.7%
52120 · Training & Meetings	785.51	9,748.39	-8,962.88	-91.9%
52130 · Uniforms	2,143.38	3,615.35	-1,471.97	-40.7%
52140 · Utilities	18,363.39	25,423.60	-7,060.21	-27.8%
52145 · Utilities - Street Lights	4,225.06	4,254.71	-29.65	-0.7%
52147 · Street Light Repairs	601.25	105.90	495.35	467.8%
52150 · Vehicle Maint & Repair	53,213.15	2,127.95	51,085.20	2,400.7%
55000 · Library New Books	586.68	1,217.46	-630.78	-51.8%
55010 · Library Programs	863.77	582.65	281.12	48.3%
56010 · 911 Dispatch	14,022.42	27,228.00	-13,205.58	-48.5%
56020 · Animal Impound	0.00	1,000.00	-1,000.00	-100.0%
56045 · Radio Fees	379.98	180.00	199.98	111.1%
56050 · Specialized Equipment	7,283.34	6,641.99	641.35	9.7%
58230 · Safety Equipment	21,306.57	10,710.79	10,595.78	98.9%
58240 · Scada Maintenance & Repairs	860.80	7,942.80	-7,082.00	-89.2%
Total 51000 · OPERATING EXPENSES	499,042.32	430,301.58	68,740.74	16.0%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	12,305.00	32,905.50	-20,600.50	-62.6%
58150 · Equipment Lease	38,870.43	2,487.63	36,382.80	1,462.6%
58160 · Equipment Purchase	12,190.30	9,377.19	2,813.11	30.0%
58170 · IDEQ Loan	160,514.94	156,162.04	4,352.90	2.8%
58190 · Real Property Lease Exp	250.00	375.00	-125.00	-33.3%
58210 · Plant Upgrades	0.00	77,661.89	-77,661.89	-100.0%
58250 · Street Repairs	850.00	0.00	850.00	100.0%
Total 58000 · CAPITAL EXPENDITURES	224,980.67	278,969.25	-53,988.58	-19.4%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
66900 · Reconciliation Discrepancies	-0.05	0.00	-0.05	-100.0%
Total Expense	1,025,568.05	1,044,276.21	-18,708.16	-1.8%
Net Income	**-283,420.58**	**-284,080.82**	**660.24**	**0.2%**

City of Bellevue
GENERAL FUND Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
40000 · Carryover	0.00	331,149.00	-331,149.00	0.0%
40010 · Carryover Dedicated Funds	0.00	1,027.00	-1,027.00	0.0%
41000 · Highway Apportionment Streets	25,141.71	94,964.00	-69,822.29	26.5%
41100 · Highway Apportionment New Rev	24,450.87	28,263.00	-3,812.13	86.5%
41110 · Highway Apportionment HB 362	0.00	16,569.00	-16,569.00	0.0%
41115 · LOT Revenue Ord-2022-04 exp 27	15,044.89	0.00	15,044.89	100.0%
41200 · State Revenue Sharing	0.00	306,770.00	-306,770.00	0.0%
41210 · Liquor Apportionment	14,623.00	60,000.00	-45,377.00	24.4%
41400 · Liquor, Beer & Wine Permits	0.00	5,300.00	-5,300.00	0.0%
41500 · Business Licenses	17,512.88	18,200.00	-687.12	96.2%
41600 · Utility Franchise Fees	17,267.40	70,000.00	-52,732.60	24.7%
41700 · City Property Assessments	18,473.27	811,514.34	-793,041.07	2.3%
41710 · Personal Property Replacement	0.00	7,073.00	-7,073.00	0.0%
41800 · Administrative Fees	53,322.50	193,999.20	-140,676.70	27.5%
41805 · Building Permits	9,405.65	50,000.00	-40,594.35	18.8%
41815 · Application Fees	1,909.58	5,000.00	-3,090.42	38.2%
41820 · Sign Permits	100.00	500.00	-400.00	20.0%
41825 · Plan Review Fees	5,853.67	30,000.00	-24,146.33	19.5%
41900 · Grants	0.00	130,888.00	-130,888.00	0.0%
41901 · Fees & Fines	-200.00	3,450.00	-3,650.00	-5.8%
41920 · Donations	1,250.00	2,000.00	-750.00	62.5%
41930 · Fire Equip/Pay Reimbursement	0.00	6,000.00	-6,000.00	0.0%
41950 · Permits-Encroach.,Burn,Fence	775.00	2,500.00	-1,725.00	31.0%
41960 · Civil Penalty Citation	100.00			
41980 · Court Fees	19,873.80	39,600.00	-19,726.20	50.2%
45000 · Misc Income	5,049.32			
45100 · Interest Income	0.00	850.00	-850.00	0.0%
46100 · DIF Administration	219.00	6,000.00	-5,781.00	3.7%
46200 · DIF Buildings & Grounds	465.00	13,224.00	-12,759.00	3.5%
46300 · DIF Community Development	552.00	14,992.00	-14,440.00	3.7%
46400 · DIF Fire Services	1,093.00	25,000.00	-23,907.00	4.4%
46500 · DIF Library	81.00	810.00	-729.00	10.0%
46600 · DIF Marshal	225.00	264.00	-39.00	85.2%
46700 · DIF Parks	54.00	2,436.00	-2,382.00	2.2%
46800 · DIF Streets	363.00	3,542.00	-3,179.00	10.2%
Total Income	233,005.54	2,281,884.54	-2,048,879.00	10.2%
Gross Profit	233,005.54	2,281,884.54	-2,048,879.00	10.2%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	221,811.39	989,157.48	-767,346.09	22.4%
50002 · Paid Time Off	-889.50			
50010 · P/R Tax Expense	16,735.62	74,905.56	-58,169.94	22.3%
50011 · Insurance - Health	34,354.04	162,619.11	-128,265.07	21.1%
50014 · Insurance - Life	240.00	1,500.00	-1,260.00	16.0%
50015 · Workers Comp Insurance	3,422.75	22,765.36	-19,342.61	15.0%
50017 · Retirement	25,545.17	117,167.51	-91,622.34	21.8%
Total 49999 · PAYROLL	301,219.47	1,368,115.02	-1,066,895.55	22.0%
51000 · OPERATING EXPENSES				
51022 · Automobile Lease	20,309.85	34,700.00	-14,390.15	58.5%
51024 · Bad Debt	117.87			
51030 · Bank Charges	-30.00			
51040 · City Attorney				
51040.1 · P&Z Legal	195.00			
51040 · City Attorney - Other	2,910.00	23,000.00	-20,090.00	12.7%
Total 51040 · City Attorney	3,105.00	23,000.00	-19,895.00	13.5%
51050 · Community Service	0.00	10,000.00	-10,000.00	0.0%
51060 · Computers/Software	7,406.15	19,000.00	-11,593.85	39.0%
51070 · Conjunctive Management	0.00	26,200.00	-26,200.00	0.0%

City of Bellevue
GENERAL FUND Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
51073 · Contract Labor	18,051.21	63,500.00	-45,448.79	28.4%
51073.1 · DBS Contract Labor	12,174.08	23,000.00	-10,825.92	52.9%
51077 · DEQ Maintenance	0.00	1,500.00	-1,500.00	0.0%
51080 · Dues & Memberships	2,662.00	7,800.00	-5,138.00	34.1%
51090 · Equipment Maintenance & Repairs	2,813.60	18,500.00	-15,686.40	15.2%
51110 · Fuel	7,164.58	30,500.00	-23,335.42	23.5%
51125 · Interest Expense	0.00	8,600.23	-8,600.23	0.0%
51130 · Lease Expense	0.00	14,000.00	-14,000.00	0.0%
51140 · Legal & Accounting	2,673.33	6,500.00	-3,826.67	41.1%
51150 · Liability Insurance	13,537.86	41,057.43	-27,519.57	33.0%
51152 · LOT Street Maint Repairs Snow	2,220.00			
51160 · Maintenance & Repairs	7,632.73	22,700.00	-15,067.27	33.6%
51177 · Misc Expense	726.79	1,300.00	-573.21	55.9%
51180 · Office Equipment Rental/Repair	1,761.27	6,000.00	-4,238.73	29.4%
52010 · Office Supplies	2,593.63	9,750.00	-7,156.37	26.6%
52020 · Internet Expense	1,004.07	3,600.00	-2,595.93	27.9%
52030 · Pending Grants	0.00	200.00	-200.00	0.0%
52040 · Postage & Delivery	2,232.76	5,400.00	-3,167.24	41.3%
52050 · Professional Services	11,301.45	12,500.00	-1,198.55	90.4%
52055 · Prosecuting Attorney	3,600.00	15,000.00	-11,400.00	24.0%
52060 · Publishing	321.08	2,350.00	-2,028.92	13.7%
52070 · Signs	0.00	2,000.00	-2,000.00	0.0%
52080 · Small Tools & Equipment	454.70	8,000.00	-7,545.30	5.7%
52085 · Storage	189.00	700.00	-511.00	27.0%
52090 · Supplies	3,148.97	26,100.00	-22,951.03	12.1%
52100 · Telephone	4,964.21	18,500.00	-13,535.79	26.8%
52115 · River Bank Restoration	0.00	4,000.00	-4,000.00	0.0%
52120 · Training & Meetings	785.51	19,600.00	-18,814.49	4.0%
52130 · Uniforms	2,143.38	14,200.00	-12,056.62	15.1%
52140 · Utilities	4,950.05	20,500.00	-15,549.95	24.1%
52145 · Utilities - Street Lights	4,146.41	15,000.00	-10,853.59	27.6%
52147 · Street Light Repairs	601.25	2,000.00	-1,398.75	30.1%
52150 · Vehicle Maint & Repair	49,469.06	22,300.00	27,169.06	221.8%
55000 · Library New Books	586.68	2,100.00	-1,513.32	27.9%
55010 · Library Programs	863.77	2,700.00	-1,836.23	32.0%
56010 · 911 Dispatch	14,022.42	28,000.00	-13,977.58	50.1%
56020 · Animal Impound	0.00	1,000.00	-1,000.00	0.0%
56030 · Investigations	0.00	150.00	-150.00	0.0%
56040 · Medical/Lab Kits	0.00	300.00	-300.00	0.0%
56045 · Radio Fees	259.98	2,880.00	-2,620.02	9.0%
56050 · Specialized Equipment	7,283.34	24,000.00	-16,716.66	30.3%
58220 · RMS/CAD	0.00	32,044.85	-32,044.85	0.0%
58230 · Safety Equipment	21,306.57	42,700.00	-21,393.43	49.9%
Total 51000 · OPERATING EXPENSES	238,554.61	695,432.51	-456,877.90	34.3%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	5,400.00	136,027.00	-130,627.00	4.0%
58150 · Equipment Lease	13,786.03	68,015.00	-54,228.97	20.3%
58160 · Equipment Purchase	1,370.00			
58190 · Real Property Lease Exp	250.00	1,625.00	-1,375.00	15.4%
58200 · Pierce 7400 Responder	0.00	12,569.13	-12,569.13	0.0%
58250 · Street Repairs	850.00			
Total 58000 · CAPITAL EXPENDITURES	21,656.03	218,236.13	-196,580.10	9.9%
66000 · Payroll Expenses	0.00			
Total Expense	561,430.11	2,281,783.66	-1,720,353.55	24.6%
Net Income	**-328,424.57**	**100.88**	**-328,525.45**	**-325,559.6%**

City of Bellevue
Admin Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
40000 · Carryover	0.00	331,149.00	-331,149.00	0.0%
41200 · State Revenue Sharing	0.00	306,770.00	-306,770.00	0.0%
41210 · Liquor Apportionment	14,623.00	60,000.00	-45,377.00	24.4%
41400 · Liquor, Beer & Wine Permits	0.00	5,300.00	-5,300.00	0.0%
41500 · Business Licenses	17,512.88	18,200.00	-687.12	96.2%
41600 · Utility Franchise Fees	17,267.40	70,000.00	-52,732.60	24.7%
41700 · City Property Assessments	18,473.27	811,514.34	-793,041.07	2.3%
41710 · Personal Property Replacement	0.00	7,073.00	-7,073.00	0.0%
41800 · Administrative Fees	53,322.50	193,999.20	-140,676.70	27.5%
41900 · Grants	0.00	0.00	0.00	0.0%
45000 · Misc Income	166.22			
45100 · Interest Income	0.00	750.00	-750.00	0.0%
46100 · DIF Administration	0.00	0.00	0.00	0.0%
Total Income	121,365.27	1,804,755.54	-1,683,390.27	6.7%
Gross Profit	121,365.27	1,804,755.54	-1,683,390.27	6.7%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	60,054.65	318,529.28	-258,474.63	18.9%
50010 · P/R Tax Expense	4,534.66	24,367.49	-19,832.83	18.6%
50011 · Insurance - Health	12,064.23	50,627.00	-38,562.77	23.8%
50015 · Workers Comp Insurance	142.63	3,814.74	-3,672.11	3.7%
50017 · Retirement	7,076.23	36,232.71	-29,156.48	19.5%
Total 49999 · PAYROLL	83,872.40	433,571.22	-349,698.82	19.3%
51000 · OPERATING EXPENSES				
51024 · Bad Debt	117.87			
51040 · City Attorney	2,910.00	7,800.00	-4,890.00	37.3%
51050 · Community Service	0.00	10,000.00	-10,000.00	0.0%
51060 · Computers/Software	4,680.93	12,000.00	-7,319.07	39.0%
51070 · Conjunctive Management	0.00	26,200.00	-26,200.00	0.0%
51080 · Dues & Memberships	632.00	1,000.00	-368.00	63.2%
51140 · Legal & Accounting	2,673.33	6,500.00	-3,826.67	41.1%
51150 · Liability Insurance	3,356.72	7,989.55	-4,632.83	42.0%
51160 · Maintenance & Repairs	0.00	200.00	-200.00	0.0%
51180 · Office Equipment Rental/Repair	1,761.27	5,500.00	-3,738.73	32.0%
52010 · Office Supplies	2,138.56	8,000.00	-5,861.44	26.7%
52020 · Internet Expense	1,004.07	3,600.00	-2,595.93	27.9%
52040 · Postage & Delivery	2,232.76	5,400.00	-3,167.24	41.3%
52050 · Professional Services	600.00	5,000.00	-4,400.00	12.0%
52055 · Prosecuting Attorney	3,600.00	15,000.00	-11,400.00	24.0%
52060 · Publishing	195.15	750.00	-554.85	26.0%
52085 · Storage	189.00	700.00	-511.00	27.0%
52100 · Telephone	3,821.41	13,000.00	-9,178.59	29.4%
52120 · Training & Meetings	133.15	2,500.00	-2,366.85	5.3%
Total 51000 · OPERATING EXPENSES	30,046.22	131,139.55	-101,093.33	22.9%
Total Expense	113,918.62	564,710.77	-450,792.15	20.2%
Net Income	**7,446.65**	**1,240,044.77**	**-1,232,598.12**	**0.6%**

City of Bellevue
Bldgs & Grounds Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
46200 · DIF Buildings & Grounds	0.00	0.00	0.00	0.0%
Total Income	0.00	0.00	0.00	0.0%
Gross Profit	0.00	0.00	0.00	0.0%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	3,570.16	9,152.00	-5,581.84	39.0%
50010 · P/R Tax Expense	273.15	700.13	-426.98	39.0%
50011 · Insurance - Health	0.00	1,886.80	-1,886.80	0.0%
50015 · Workers Comp Insurance	165.13	1,076.74	-911.61	15.3%
50017 · Retirement	0.00	1,041.04	-1,041.04	0.0%
Total 49999 · PAYROLL	4,008.44	13,856.71	-9,848.27	28.9%
51000 · OPERATING EXPENSES				
51073 · Contract Labor	75.00	1,800.00	-1,725.00	4.2%
51150 · Liability Insurance	305.16	1,941.91	-1,636.75	15.7%
51160 · Maintenance & Repairs	1,773.66	10,000.00	-8,226.34	17.7%
52090 · Supplies	909.58	600.00	309.58	151.6%
52140 · Utilities	4,488.40	18,000.00	-13,511.60	24.9%
Total 51000 · OPERATING EXPENSES	7,551.80	32,341.91	-24,790.11	23.3%
58000 · CAPITAL EXPENDITURES				
58190 · Real Property Lease Exp	250.00	1,625.00	-1,375.00	15.4%
Total 58000 · CAPITAL EXPENDITURES	250.00	1,625.00	-1,375.00	15.4%
Total Expense	11,810.24	47,823.62	-36,013.38	24.7%
Net Income	**-11,810.24**	**-47,823.62**	**36,013.38**	**24.7%**

City of Bellevue
Community Development Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
41805 · Building Permits	9,405.65	50,000.00	-40,594.35	18.8%
41815 · Application Fees	1,909.58	5,000.00	-3,090.42	38.2%
41820 · Sign Permits	100.00	500.00	-400.00	20.0%
41825 · Plan Review Fees	5,853.67	30,000.00	-24,146.33	19.5%
41950 · Permits-Encroach.,Burn,Fence	200.00			
46300 · DIF Community Development	0.00	0.00	0.00	0.0%
Total Income	17,468.90	85,500.00	-68,031.10	20.4%
Gross Profit	17,468.90	85,500.00	-68,031.10	20.4%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	8,354.69	62,184.96	-53,830.27	13.4%
50010 · P/R Tax Expense	639.14	4,757.15	-4,118.01	13.4%
50011 · Insurance - Health	790.74	12,578.66	-11,787.92	6.3%
50015 · Workers Comp Insurance	0.00	3,199.46	-3,199.46	0.0%
50017 · Retirement	685.34	8,357.66	-7,672.32	8.2%
Total 49999 · PAYROLL	10,469.91	91,077.89	-80,607.98	11.5%
51000 · OPERATING EXPENSES				
51040 · City Attorney				
51040.1 · P&Z Legal	195.00			
51040 · City Attorney - Other	0.00	15,000.00	-15,000.00	0.0%
Total 51040 · City Attorney	195.00	15,000.00	-14,805.00	1.3%
51060 · Computers/Software	0.00	1,500.00	-1,500.00	0.0%
51073 · Contract Labor	17,497.88	40,000.00	-22,502.12	43.7%
51073.1 · DBS Contract Labor	12,174.08	23,000.00	-10,825.92	52.9%
51080 · Dues & Memberships	0.00	100.00	-100.00	0.0%
51150 · Liability Insurance	1,137.40	5,770.23	-4,632.83	19.7%
52060 · Publishing	125.93	1,500.00	-1,374.07	8.4%
52100 · Telephone	100.36	700.00	-599.64	14.3%
52120 · Training & Meetings	0.00	200.00	-200.00	0.0%
Total 51000 · OPERATING EXPENSES	31,230.65	87,770.23	-56,539.58	35.6%
66000 · Payroll Expenses	0.00			
Total Expense	41,700.56	178,848.12	-137,147.56	23.3%
Net Income	**-24,231.66**	**-93,348.12**	**69,116.46**	**26.0%**

City of Bellevue
Fire Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
40010 · Carryover Dedicated Funds	0.00	1,027.00	-1,027.00	0.0%
41900 · Grants	0.00	10,000.00	-10,000.00	0.0%
41901 · Fees & Fines	0.00	450.00	-450.00	0.0%
41930 · Fire Equip/Pay Reimbursement	0.00	6,000.00	-6,000.00	0.0%
41950 · Permits-Encroach.,Burn,Fence	275.00	1,500.00	-1,225.00	18.3%
46400 · DIF Fire Services	0.00	0.00	0.00	0.0%
Total Income	275.00	18,977.00	-18,702.00	1.4%
Gross Profit	275.00	18,977.00	-18,702.00	1.4%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	14,562.63	67,134.60	-52,571.97	21.7%
50010 · P/R Tax Expense	1,114.02	5,135.80	-4,021.78	21.7%
50011 · Insurance - Health	0.00	45.00	-45.00	0.0%
50014 · Insurance - Life	240.00	1,500.00	-1,260.00	16.0%
50015 · Workers Comp Insurance	303.82	2,338.06	-2,034.24	13.0%
50017 · Retirement	1,064.39	4,854.77	-3,790.38	21.9%
Total 49999 · PAYROLL	17,284.86	81,008.23	-63,723.37	21.3%
51000 · OPERATING EXPENSES				
51030 · Bank Charges	-30.00			
51040 · City Attorney	0.00	200.00	-200.00	0.0%
51060 · Computers/Software	165.00	2,000.00	-1,835.00	8.3%
51073 · Contract Labor	0.00	1,700.00	-1,700.00	0.0%
51080 · Dues & Memberships	1,980.00	4,000.00	-2,020.00	49.5%
51090 · Equipment Maintenance & Repairs	1,178.79	11,000.00	-9,821.21	10.7%
51110 · Fuel	645.79	4,000.00	-3,354.21	16.1%
51125 · Interest Expense	0.00	8,600.23	-8,600.23	0.0%
51150 · Liability Insurance	1,414.82	4,216.71	-2,801.89	33.6%
51177 · Misc Expense	726.79	800.00	-73.21	90.8%
52010 · Office Supplies	0.00	100.00	-100.00	0.0%
52030 · Pending Grants	0.00	200.00	-200.00	0.0%
52080 · Small Tools & Equipment	183.59	4,000.00	-3,816.41	4.6%
52090 · Supplies	158.90			
52100 · Telephone	100.36	500.00	-399.64	20.1%
52120 · Training & Meetings	32.36	3,500.00	-3,467.64	0.9%
52130 · Uniforms	60.53	1,000.00	-939.47	6.1%
52150 · Vehicle Maint & Repair	44,309.20	9,000.00	35,309.20	492.3%
56030 · Investigations	0.00	150.00	-150.00	0.0%
56045 · Radio Fees	199.98			
58220 · RMS/CAD	0.00	4,000.00	-4,000.00	0.0%
58230 · Safety Equipment	20,679.06	40,000.00	-19,320.94	51.7%
Total 51000 · OPERATING EXPENSES	71,805.17	98,966.94	-27,161.77	72.6%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	0.00	11,027.00	-11,027.00	0.0%
58150 · Equipment Lease	0.00	39,015.00	-39,015.00	0.0%
58200 · Pierce 7400 Responder	0.00	12,569.13	-12,569.13	0.0%
Total 58000 · CAPITAL EXPENDITURES	0.00	62,611.13	-62,611.13	0.0%
66000 · Payroll Expenses	0.00			
Total Expense	89,090.03	242,586.30	-153,496.27	36.7%
Net Income	**-88,815.03**	**-223,609.30**	**134,794.27**	**39.7%**

City of Bellevue
Library Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
41900 · Grants	0.00	5,000.00	-5,000.00	0.0%
41920 · Donations	1,250.00	2,000.00	-750.00	62.5%
45000 · Misc Income	4,500.00			
46500 · DIF Library	0.00	0.00	0.00	0.0%
Total Income	5,750.00	7,000.00	-1,250.00	82.1%
Gross Profit	5,750.00	7,000.00	-1,250.00	82.1%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	9,717.12	44,112.64	-34,395.52	22.0%
50010 · P/R Tax Expense	716.62	3,374.62	-2,658.00	21.2%
50011 · Insurance - Health	2,628.46	12,578.66	-9,950.20	20.9%
50015 · Workers Comp Insurance	8.75	1,261.32	-1,252.57	0.7%
50017 · Retirement	1,086.36	5,267.05	-4,180.69	20.6%
Total 49999 · PAYROLL	14,157.31	66,594.29	-52,436.98	21.3%
51000 · OPERATING EXPENSES				
51022 · Automobile Lease	0.00	200.00	-200.00	0.0%
51060 · Computers/Software	0.00	2,000.00	-2,000.00	0.0%
51080 · Dues & Memberships	0.00	1,400.00	-1,400.00	0.0%
51150 · Liability Insurance	582.57	2,274.80	-1,692.23	25.6%
51180 · Office Equipment Rental/Repair	0.00	500.00	-500.00	0.0%
52090 · Supplies	0.00	500.00	-500.00	0.0%
52100 · Telephone	90.28	400.00	-309.72	22.6%
52120 · Training & Meetings	0.00	400.00	-400.00	0.0%
55000 · Library New Books	586.68	2,100.00	-1,513.32	27.9%
55010 · Library Programs	863.77	2,700.00	-1,836.23	32.0%
Total 51000 · OPERATING EXPENSES	2,123.30	12,474.80	-10,351.50	17.0%
66000 · Payroll Expenses	0.00			
Total Expense	16,280.61	79,069.09	-62,788.48	20.6%
Net Income	**-10,530.61**	**-72,069.09**	**61,538.48**	**14.6%**

City of Bellevue
Marshal Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
41960 · Civil Penalty Citation	100.00			
41980 · Court Fees	19,873.80	39,600.00	-19,726.20	50.2%
45000 · Misc Income	5.00			
46600 · DIF Marshal	0.00	0.00	0.00	0.0%
Total Income	19,978.80	39,600.00	-19,621.20	50.5%
Gross Profit	19,978.80	39,600.00	-19,621.20	50.5%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	86,203.39	340,764.00	-254,560.61	25.3%
50002 · Paid Time Off	366.00			
50010 · P/R Tax Expense	6,543.94	26,068.45	-19,524.51	25.1%
50011 · Insurance - Health	10,591.29	56,601.00	-46,009.71	18.7%
50015 · Workers Comp Insurance	1,959.25	9,167.67	-7,208.42	21.4%
50017 · Retirement	10,946.37	45,798.68	-34,852.31	23.9%
Total 49999 · PAYROLL	116,610.24	478,399.80	-361,789.56	24.4%
51000 · OPERATING EXPENSES				
51022 · Automobile Lease	20,309.85	34,500.00	-14,190.15	58.9%
51060 · Computers/Software	2,520.22	1,500.00	1,020.22	168.0%
51080 · Dues & Memberships	50.00	800.00	-750.00	6.3%
51110 · Fuel	3,223.26	15,000.00	-11,776.74	21.5%
51130 · Lease Expense	0.00	14,000.00	-14,000.00	0.0%
51150 · Liability Insurance	3,911.55	15,424.28	-11,512.73	25.4%
52010 · Office Supplies	427.08	1,400.00	-972.92	30.5%
52050 · Professional Services	5,449.23			
52100 · Telephone	671.24	2,700.00	-2,028.76	24.9%
52120 · Training & Meetings	540.00	11,000.00	-10,460.00	4.9%
52130 · Uniforms	1,221.91	12,000.00	-10,778.09	10.2%
52150 · Vehicle Maint & Repair	1,684.04	10,800.00	-9,115.96	15.6%
56010 · 911 Dispatch	14,022.42	28,000.00	-13,977.58	50.1%
56020 · Animal Impound	0.00	1,000.00	-1,000.00	0.0%
56040 · Medical/Lab Kits	0.00	300.00	-300.00	0.0%
56045 · Radio Fees	0.00	2,880.00	-2,880.00	0.0%
56050 · Specialized Equipment	7,283.34	24,000.00	-16,716.66	30.3%
58220 · RMS/CAD	0.00	28,044.85	-28,044.85	0.0%
58230 · Safety Equipment	336.00	1,200.00	-864.00	28.0%
Total 51000 · OPERATING EXPENSES	61,650.14	204,549.13	-142,898.99	30.1%
Total Expense	178,260.38	682,948.93	-504,688.55	26.1%
Net Income	**-158,281.58**	**-643,348.93**	**485,067.35**	**24.6%**

City of Bellevue
Parks Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Bu...
Income				
41901 · Fees & Fines	-200.00	3,000.00	-3,200.00	-6.7%
46700 · DIF Parks	0.00	0.00	0.00	0.0%
Total Income	-200.00	3,000.00	-3,200.00	-6.7%
Gross Profit	-200.00	3,000.00	-3,200.00	-6.7%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	3,246.67	9,152.00	-5,905.33	35.5%
50010 · P/R Tax Expense	248.37	700.13	-451.76	35.5%
50011 · Insurance - Health	0.00	1,886.80	-1,886.80	0.0%
50015 · Workers Comp Insurance	346.76	307.64	39.12	112.7%
50017 · Retirement	0.00	1,041.04	-1,041.04	0.0%
Total 49999 · PAYROLL	3,841.80	13,087.61	-9,245.81	29.4%
51000 · OPERATING EXPENSES				
51073 · Contract Labor	0.00	16,000.00	-16,000.00	0.0%
51077 · DEQ Maintenance	0.00	1,500.00	-1,500.00	0.0%
51150 · Liability Insurance	305.16	554.83	-249.67	55.0%
51160 · Maintenance & Repairs	300.59	4,000.00	-3,699.41	7.5%
52070 · Signs	0.00	500.00	-500.00	0.0%
52080 · Small Tools & Equipment	0.00	2,000.00	-2,000.00	0.0%
52090 · Supplies	116.75	600.00	-483.25	19.5%
52115 · River Bank Restoration	0.00	4,000.00	-4,000.00	0.0%
52140 · Utilities	461.65	2,500.00	-2,038.35	18.5%
Total 51000 · OPERATING EXPENSES	1,184.15	31,654.83	-30,470.68	3.7%
Total Expense	5,025.95	44,742.44	-39,716.49	11.2%
Net Income	**-5,225.95**	**-41,742.44**	**36,516.49**	**12.5%**

City of Bellevue
Streets Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budg...	% of Budget
Income				
41000 · Highway Apportionment Streets	25,141.71	94,964.00	-69,822.29	26.5%
41100 · Highway Apportionment New Rev	24,450.87	28,263.00	-3,812.13	86.5%
41110 · Highway Apportionment HB 362	0.00	16,569.00	-16,569.00	0.0%
41115 · LOT Revenue Ord-2022-04 exp 27	15,044.89	0.00	15,044.89	100.0%
41900 · Grants	0.00	115,888.00	-115,888.00	0.0%
41950 · Permits-Encroach.,Burn,Fence	300.00	1,000.00	-700.00	30.0%
45000 · Misc Income	378.10			
Total Income	65,315.57	256,684.00	-191,368.43	25.4%
Gross Profit	65,315.57	256,684.00	-191,368.43	25.4%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	34,752.58	138,128.00	-103,375.42	25.2%
50002 · Paid Time Off	-1,255.50			
50010 · P/R Tax Expense	2,562.50	9,801.79	-7,239.29	26.1%
50011 · Insurance - Health	8,279.32	26,415.19	-18,135.87	31.3%
50015 · Workers Comp Insurance	487.79	1,599.73	-1,111.94	30.5%
50017 · Retirement	4,541.14	14,574.56	-10,033.42	31.2%
Total 49999 · PAYROLL	49,367.83	190,519.27	-141,151.44	25.9%
51000 · OPERATING EXPENSES				
51060 · Computers/Software	40.00			
51073 · Contract Labor	478.33	4,000.00	-3,521.67	12.0%
51080 · Dues & Memberships	0.00	500.00	-500.00	0.0%
51090 · Equipment Maintenance & Rep...	1,634.81	7,500.00	-5,865.19	21.8%
51110 · Fuel	3,295.53	11,500.00	-8,204.47	28.7%
51150 · Liability Insurance	2,524.48	2,885.12	-360.64	87.5%
51152 · LOT Street Maint Repairs Snow	2,220.00			
51160 · Maintenance & Repairs	5,558.48	8,500.00	-2,941.52	65.4%
51177 · Misc Expense	0.00	500.00	-500.00	0.0%
52010 · Office Supplies	27.99	250.00	-222.01	11.2%
52050 · Professional Services	5,252.22	7,500.00	-2,247.78	70.0%
52060 · Publishing	0.00	100.00	-100.00	0.0%
52070 · Signs	0.00	1,500.00	-1,500.00	0.0%
52080 · Small Tools & Equipment	271.11	2,000.00	-1,728.89	13.6%
52090 · Supplies	1,963.74	24,400.00	-22,436.26	8.0%
52100 · Telephone	180.56	1,200.00	-1,019.44	15.0%
52120 · Training & Meetings	80.00	2,000.00	-1,920.00	4.0%
52130 · Uniforms	860.94	1,200.00	-339.06	71.7%
52145 · Utilities - Street Lights	4,146.41	15,000.00	-10,853.59	27.6%
52147 · Street Light Repairs	601.25	2,000.00	-1,398.75	30.1%
52150 · Vehicle Maint & Repair	3,475.82	2,500.00	975.82	139.0%
56045 · Radio Fees	60.00			
58230 · Safety Equipment	291.51	1,500.00	-1,208.49	19.4%
Total 51000 · OPERATING EXPENSES	32,963.18	96,535.12	-63,571.94	34.1%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	5,400.00	125,000.00	-119,600.00	4.3%
58150 · Equipment Lease	13,786.03	29,000.00	-15,213.97	47.5%
58160 · Equipment Purchase	1,370.00			
58250 · Street Repairs	850.00			
Total 58000 · CAPITAL EXPENDITURES	21,406.03	154,000.00	-132,593.97	13.9%

City of Bellevue
Streets Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budg...	% of Budget
Total Expense	103,737.04	441,054.39	-337,317.35	23.5%
Net Income	**-38,421.47**	**-184,370.39**	**145,948.92**	**20.8%**

City of Bellevue
Wastewater Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
40000 · Carryover	0.00	188,889.84	-188,889.84	0.0%
40010 · Carryover Dedicated Funds	0.00	377,610.16	-377,610.16	0.0%
41800 · Administrative Fees	150.00	250.00	-100.00	60.0%
41815 · Application Fees	75.00	250.00	-175.00	30.0%
42002 · Sewer Income				
42002.1 · Sewer User Fees	286,576.09	1,155,608.13	-869,032.04	24.8%
42002.2 · Sewer CAP Fees	6,660.00			
Total 42002 · Sewer Income	293,236.09	1,155,608.13	-862,372.04	25.4%
42005 · Cap Fees (before FY23 10/01/22	0.00	25,000.00	-25,000.00	0.0%
45100 · Interest Income	0.00	2,500.00	-2,500.00	0.0%
Total Income	293,461.09	1,750,108.13	-1,456,647.04	16.8%
Gross Profit	293,461.09	1,750,108.13	-1,456,647.04	16.8%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	0.00	43,784.00	-43,784.00	0.0%
50010 · P/R Tax Expense	0.00	3,349.48	-3,349.48	0.0%
50011 · Insurance - Health	0.00	10,062.60	-10,062.60	0.0%
50015 · Workers Comp Insurance	11.63	4,153.14	-4,141.51	0.3%
50017 · Retirement	0.00	5,506.59	-5,506.59	0.0%
Total 49999 · PAYROLL	11.63	66,855.81	-66,844.18	0.0%
51000 · OPERATING EXPENSES				
51010 · Admin Fees	53,322.50	106,645.00	-53,322.50	50.0%
51030 · Bank Charges	25.00	50.00	-25.00	50.0%
51040 · City Attorney	0.00	900.00	-900.00	0.0%
51060 · Computers/Software	0.00	5,000.00	-5,000.00	0.0%
51073 · Contract Labor	26,734.17	171,600.00	-144,865.83	15.6%
51080 · Dues & Memberships	405.00	100.00	305.00	405.0%
51090 · Equipment Maintenance & Repairs	0.00	3,000.00	-3,000.00	0.0%
51100 · Fees	0.00	250.00	-250.00	0.0%
51110 · Fuel	1,270.08	4,000.00	-2,729.92	31.8%
51125 · Interest Expense	44,685.06	105,822.60	-61,137.54	42.2%
51140 · Legal & Accounting	2,673.34	2,000.00	673.34	133.7%
51150 · Liability Insurance	10,292.10	7,490.21	2,801.89	137.4%
51155 · Merchant Fees	1,118.66	4,500.00	-3,381.34	24.9%
51160 · Maintenance & Repairs	11,094.89	151,244.51	-140,149.62	7.3%
52020 · Internet Expense	462.82	1,400.00	-937.18	33.1%
52050 · Professional Services	114.00	6,500.00	-6,386.00	1.8%
52070 · Signs	0.00	300.00	-300.00	0.0%
52080 · Small Tools & Equipment	487.93	500.00	-12.07	97.6%
52090 · Supplies	7,391.16	30,000.00	-22,608.84	24.6%
52100 · Telephone	190.64	750.00	-559.36	25.4%
52110 · Test Samples	734.90	6,000.00	-5,265.10	12.2%
52140 · Utilities	8,888.71	60,000.00	-51,111.29	14.8%
52150 · Vehicle Maint & Repair	1,947.04	500.00	1,447.04	389.4%
56045 · Radio Fees	60.00			
58240 · Scada Maintenance & Repairs	344.32	9,000.00	-8,655.68	3.8%
Total 51000 · OPERATING EXPENSES	172,242.32	677,552.32	-505,310.00	25.4%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	6,905.00	310,000.00	-303,095.00	2.2%
58150 · Equipment Lease	12,542.20	1,700.00	10,842.20	737.8%
58170 · IDEQ Loan	160,514.94	316,000.00	-155,485.06	50.8%
58210 · Plant Upgrades	0.00	378,000.00	-378,000.00	0.0%
Total 58000 · CAPITAL EXPENDITURES	179,962.14	1,005,700.00	-825,737.86	17.9%
Total Expense	352,216.09	1,750,108.13	-1,397,892.04	20.1%

City of Bellevue
Wastewater Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Net Income	**-58,755.00**	**0.00**	**-58,755.00**	**100.0%**

City of Bellevue
Water Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
Income				
40000 · Carryover	0.00	193,171.76	-193,171.76	0.0%
41800 · Administrative Fees	150.00	250.00	-100.00	60.0%
41815 · Application Fees	75.00	250.00	-175.00	30.0%
41950 · Permits-Encroach.,Burn,Fence	0.00	200.00	-200.00	0.0%
42000 · Water Income				
42000.1 · Water User Fees	112,514.80	445,546.06	-333,031.26	25.3%
42000.3 · Water Meter Unit Fees	570.00	2,700.00	-2,130.00	21.1%
42000.4 · Water CAP Fees	5,500.00	27,500.00	-22,000.00	20.0%
42000.5 · Water Connection Fee	0.00	6,728.00	-6,728.00	0.0%
42000.6 · Misc User Fees (Water on/off)	240.00	500.00	-260.00	48.0%
Total 42000 · Water Income	118,824.80	482,974.06	-364,149.26	24.6%
42005 · Cap Fees (before FY23 10/01/22	0.00	0.00	0.00	0.0%
45100 · Interest Income	0.00	1,000.00	-1,000.00	0.0%
49910 · Returned Check Charges	30.00			
Total Income	119,079.80	677,845.82	-558,766.02	17.6%
Gross Profit	119,079.80	677,845.82	-558,766.02	17.6%
Expense				
49999 · PAYROLL				
50001 · Salaries & Wages	255.03	18,304.00	-18,048.97	1.4%
50010 · P/R Tax Expense	19.51	1,400.26	-1,380.75	1.4%
50011 · Insurance - Health	0.00	3,773.60	-3,773.60	0.0%
50015 · Workers Comp Insurance	56.62	3,845.50	-3,788.88	1.5%
50017 · Retirement	0.00	2,082.08	-2,082.08	0.0%
Total 49999 · PAYROLL	331.16	29,405.44	-29,074.28	1.1%
51000 · OPERATING EXPENSES				
51010 · Admin Fees	0.00	87,255.00	-87,255.00	0.0%
51040 · City Attorney	0.00	900.00	-900.00	0.0%
51060 · Computers/Software	0.00	3,000.00	-3,000.00	0.0%
51070 · Conjunctive Management	18,339.93	36,000.00	-17,660.07	50.9%
51073 · Contract Labor	50,138.34	203,600.00	-153,461.66	24.6%
51080 · Dues & Memberships	405.00	100.00	305.00	405.0%
51090 · Equipment Maintenance & Repairs	0.00	2,500.00	-2,500.00	0.0%
51100 · Fees	0.00	250.00	-250.00	0.0%
51110 · Fuel	0.00	1,000.00	-1,000.00	0.0%
51122 · IDWR/DEQ Drinking Water	0.00	3,800.00	-3,800.00	0.0%
51140 · Legal & Accounting	2,673.33	2,500.00	173.33	106.9%
51150 · Liability Insurance	3,911.54	6,935.38	-3,023.84	56.4%
51155 · Merchant Fees	2,391.67	4,000.00	-1,608.33	59.8%
51160 · Maintenance & Repairs	1,586.00	35,000.00	-33,414.00	4.5%
52050 · Professional Services	114.00	6,500.00	-6,386.00	1.8%
52080 · Small Tools & Equipment	0.00	1,000.00	-1,000.00	0.0%
52090 · Supplies	116.77	5,000.00	-4,883.23	2.3%
52100 · Telephone	0.00	500.00	-500.00	0.0%
52110 · Test Samples	1,568.00	5,000.00	-3,432.00	31.4%
52135 · Upper Wood Riv Wtr Meas Dist	0.00	600.00	-600.00	0.0%
52140 · Utilities	4,524.63	9,000.00	-4,475.37	50.3%
52145 · Utilities - Street Lights	78.65	800.00	-721.35	9.8%
52150 · Vehicle Maint & Repair	1,797.05	2,500.00	-702.95	71.9%
56045 · Radio Fees	60.00			
58230 · Safety Equipment	0.00	500.00	-500.00	0.0%
58240 · Scada Maintenance & Repairs	516.48	8,500.00	-7,983.52	6.1%
Total 51000 · OPERATING EXPENSES	88,221.39	426,740.38	-338,518.99	20.7%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	0.00	200,000.00	-200,000.00	0.0%
58150 · Equipment Lease	12,542.20	1,200.00	11,342.20	1,045.2%
58160 · Equipment Purchase	10,820.30			
58250 · Street Repairs	0.00	4,000.00	-4,000.00	0.0%

City of Bellevue
Water Actual to Budget
October through December 2023

	Oct - Dec 23	Budget	$ Over Budget	% of Budget
58260 · Water Meter	0.00	8,500.00	-8,500.00	0.0%
58270 · Water Meter Vault	0.00	8,000.00	-8,000.00	0.0%
Total 58000 · CAPITAL EXPENDITURES	23,362.50	221,700.00	-198,337.50	10.5%
Total Expense	111,915.05	677,845.82	-565,930.77	16.5%
Net Income	**7,164.75**	**0.00**	**7,164.75**	**100.0%**

AGENDA ITEM 13b

CONSENT AGENDA

REQUEST FOR FUNDS
$6,867.54
NU-VU GLASS
Replacement of Skylight
Wastewater

ATTACHED
***Invoice**

Nu-Vu Glass - Twin Falls
421 Eastland Dr
Twin Falls, ID 83301
P 208-734-9877
www.nuvuglass.com

Invoice

2022-33
11/8/2023
ID: (TC) 12754-1
Project: (TC) 12754

Payment Terms
Net 10

Balance	Due Date
6,867.54	11/18/2023

TATER VAUGHN
115 E. PINE
BELLEVUE, ID 83313

Shipping / Location
31 ALYSON RD
BELLEVUE, ID 83313

Sales Person
Branson, branson@nuvuglass.com

#	Product / Service
1	VELUX *TANDEM SKYLIGHT*
2	LABOR COMMERCIAL *LABOR TO INSTALL*

Notes & Instructions

Summary

Material	5,439.54
Tax	0.00
Paid	0.00
Amount Due	6,867.54

DEC 29 2023

SS

e Brayson 12/29

ww –

AGENDA ITEM 13c

CONSENT AGENDA

REQUEST FOR FUNDS
$851.43
NEWMAN SIGNS INC
Replacement of Missing/Damaged Signs
Street

ATTACHED

- ***Quote**
- *** Sign Artwork - Proof**

QUOTATION

Newman Signs Inc.
PO Box 1728
Jamestown, ND 58402
Phone: 800-437-9770

Given the current market conditions, after one week, this quote is subject to change at any time at the discretion of Newman Traffic Signs.

Quote #: TRFQTE070970
Quote Date: 12/18/2023
Customer Number: BEL-03-025
Ship Via: UPS REGULAR
Sales Rep: Danita Paul
FOB: ORIGIN
Payment Terms: Net 30

Bill To:
BELLEVUE, CITY OF
PO BOX 4531
BELLEVUE ID, 83313

Ship To:
BELLEVUE, CITY OF
91 MARTIN DRIVE
BELLEVUE ID, 83313

Header Note: Thank You Casey- Dani (Shai)

SEQ	Item Number/Cost Code/Description/Note	Quantity	Unit Price	Extended Price
1	SPECIALTRAFFIC T-DP024006D|2Y3A 24X6- DF- .080 GA- NO PUNCH/STD RADIUS- HIP- W/G- NO BORDER *SEE ATT* 1 EA) CLOVER ST SUNRISE WALNUT ST 2 EA) 2ND ST SPRUCE ST ASH ST GANNETT RD 3 EA) BEECH ST ELM ST 4 EA) BIRCH ST 5 EA) 3RD ST	26.00	24.34	632.84
2	SPECIALTRAFFIC T-DP030006D|2Y3A 30x6-DF-.080 GA- NO PUNCH/STD RADIUS-HIP-W/G-NO BORDER *SEE ATTACHED* 1 EA) HARDWOOD ST RIDGE VIEW DR PARKSIDE DR CHESTNUT ST	4.00	18.22	72.88

12/20/2023 12:55:30 PM

QUOTATION

Newman Signs Inc.
PO Box 1728
Jamestown, ND 58402
Phone: 800-437-9770

Given the current market conditions, after one week, this quote is subject to change at any time at the discretion of Newman Traffic Signs.

Quote #: TRFQTE070970
Quote Date: 12/18/2023
Customer Number: BEL-03-025
Ship Via: UPS REGULAR
Sales Rep: Danita Paul
FOB: ORIGIN
Payment Terms: Net 30

Bill To:
BELLEVUE, CITY OF
PO BOX 4531
BELLEVUE ID, 83313

Ship To:
BELLEVUE, CITY OF
91 MARTIN DRIVE
BELLEVUE ID, 83313

Header Note: Thank You Casey- Dani (Shai)

3	SPECIALTRAFFIC T-DP036006D|2Y3A 36X6-DF-.080 GA- NO PUNCH/STD RADIUS- HIP-W/G-NO BORDER *SEE ATT* 1 EA) SUNRISE RANCH RD	1.00	51.58	51.58
4	FREIGHT-TRAFFIC FREIGHT TRAFFIC SALES	1.00	48.70	48.70

Subtotal:	806.00
Tax:	45.43
Total:	$851.43

Total subject to any applicable tax and freight charges. Additional freight charges for residential delivery, inside delivery, liftgate delivery, limited access delivery, or other charges incurred will be invoiced to the customer.

12/20/2023 12:55:30 PM

AGENDA ITEM 13d

CONSENT AGENDA

REQUEST FOR FUNDS
$1,893.25

SAFETY SUPPLY & SIGN Co
Posts Needed to go with New Street Signs

ATTACHED

***Quote**

Quote

Order No.:	**Q01778**
Order Date:	12/19/2023
Delivery Date:	
Expiration Date:	1/18/2024
Customer ID:	00915

Safety Supply & Sign Company, Inc.
3200 South Redwood Road
West Valley City, UT, 84119
Phone: (801) 973-2266
Web: https://safetysupplyandsign.com

BILL TO:	**SHIP TO:**
Bellevue City	Bellevue City
115 East Pine	115 East Pine
P O Box 825	P O Box 825
Bellevue ID 83313	Bellevue ID 83313

CUSTOMER P.O. NO.	**TERMS**	**CONTACT**
	Net 30 Days	Adam Wilson
FOB POINT	**SHIPPING TERMS**	**SHIP VIA**

NO.	ITEM	QTY.	UOM	PRICE	EXTENDED PRICE
1	POST,T2X10,14GA: 2"X10' TELESPAR 14GA	25.00	EA	55.3000	1,382.50
2	ANCHOR,30"TELE.: 2.25"X30",TELESPAR ANCHOR 12 GA.	25.00	EA	20.4300	510.75

Total Weight (LBS):	0	**Sales Total:**	1,893.25
Total Volume (LBS):	0	**Freight &**	0.00
		Less Discount:	0.00
		Tax Total:	0.00
		Total (USD):	1,893.25

AGENDA ITEM 13e

CONSENT AGENDA

REQUEST FOR FUNDS
$1,401.20

CINTAS
First Aid Cabinet and Supplies

ATTACHED

***Quote**

Quotation

Cintas First Aid & Safety
Collin Millis
Sales Representative
800 S Industry Way STE 330
Meridian, ID 83642
Phone #: (208) 353.1050
Fax #: (208) 286-4655

Prepared For: **Bellevue Public Works**

Product Number	Product Description	Unit Price	Quantity	Extended Price
14129	CINTAS FIRST AID CABINET	$ 341.10	2	$682.20
280019	20-Unit	$ 217.00	2	$434.00
22129	Trauma Bag	$ 285.00	1	$285.00

Service Charge	$0.00
Subtotal	**$1,401.20**

Pending applicable tax

Not an Invoice. Quote Valid for 30 days.

Signature_____

Customer hereby agrees to purchase all of the items listed above in the noted quantities and at the listed prices. Customer will not be invoiced unt il the items are delivered and will be subject to the usual payment terms. Provided quantities do not exceed those agreed upon, if any products are held in Cintas inventory longer than 90 days,customer agrees to immediately accept and pay for those goods.

AGENDA ITEM 13

CONSENT AGENDA

a. Treasurer's Report – 1st Quarter FY24
b. Request for Funds – Wastewater
c. Request for Funds – Streets
d. Request for Funds – Streets
e. Request for Funds – Streets
f. Department Head Reports
    i. Marshal's Office
    ii. Library
    iii. Fire

AGENDA ITEM 13.1

DEPARTMENT HEAD REPORT
MARSHAL'S OFFICE

Attached:

- Marshal's Council Report
- Count of Disposition
- Citations
- Case Reports

Bellevue Marshal's Office
115 E Pine Street
PO Box 825
Bellevue, ID 83313
Phone: 208-788-3692
Fax: 208-788-8526

City Council Report

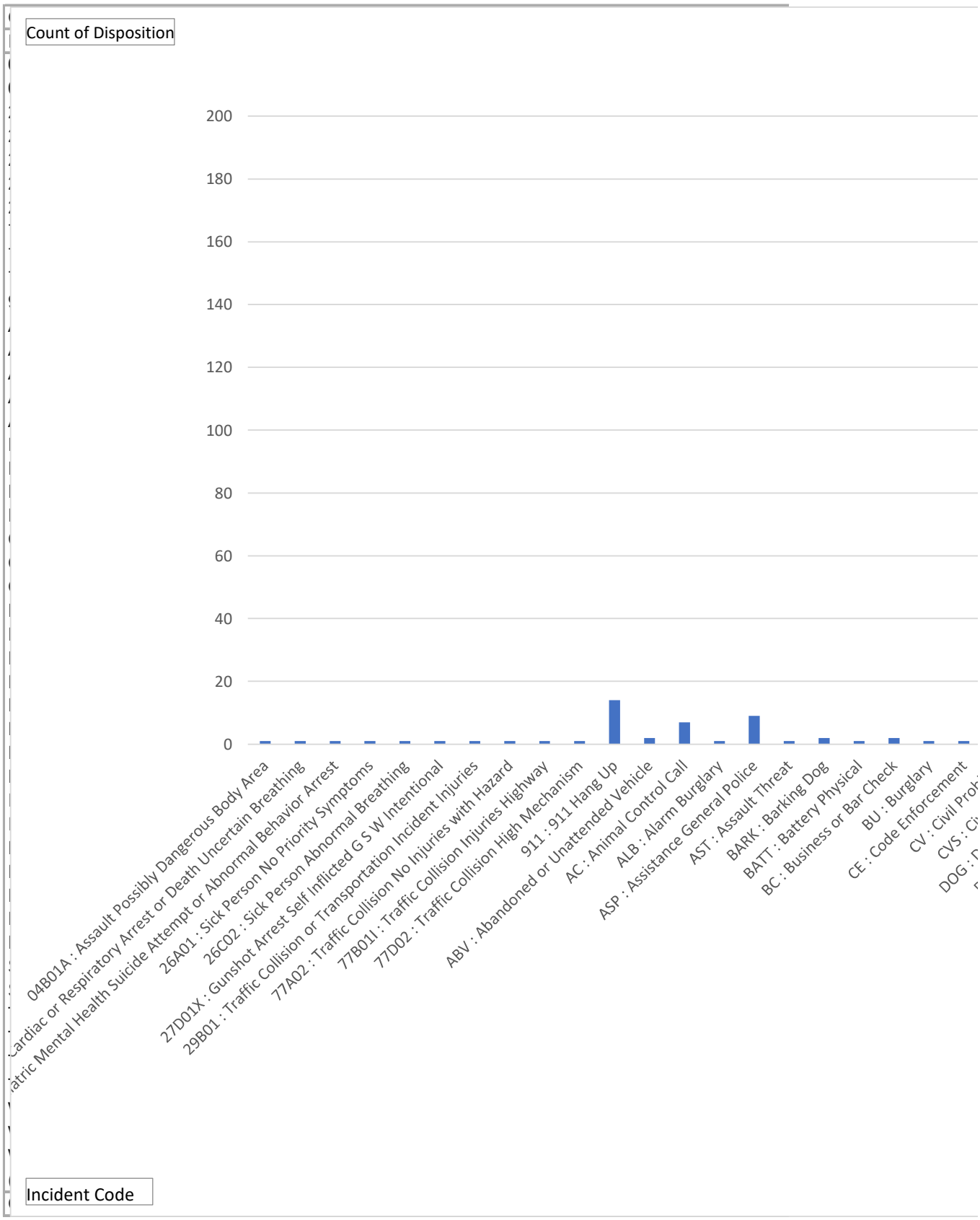
Date: 01/03/2024

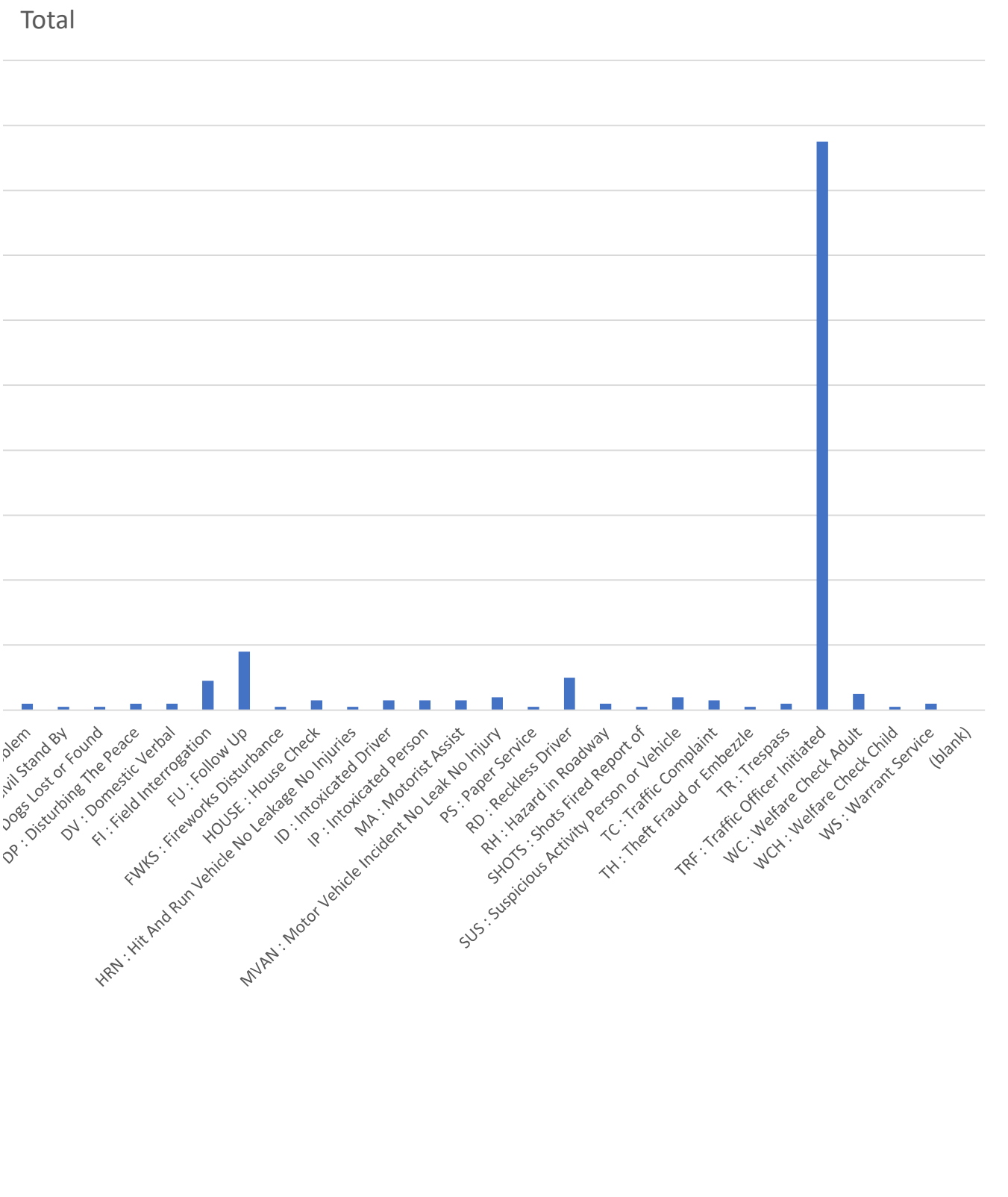
December Report

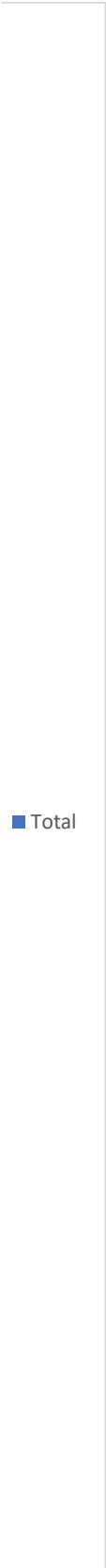
The Bellevue Marshal's Office responded to 311 calls for service (CFS) resulting in 17 case reports, 97 citations and 6 arrests. December was a slower month. We conducted training with our new pursuit termination equipment. I will be going to training at the end of the month put on by ICRMP for Law Enforcement Executive's in Jerome. Joseph Thayer and Justin Rawson received their Basic Certificates from POST recently.

Thank you,

K. Gaston


Count of Disposition
200
180
160
140
120
100
80
60
40
20
0
04B01A : Assault Possibly Dangerous Body Area
Cardiac or Respiratory Arrest or Death Uncertain Breathing
atric Mental Health Suicide Attempt or Abnormal Behavior Arrest
26A01 : Sick Person No Priority Symptoms
26C02 : Sick Person Abnormal Breathing
27D01X : Gunshot Arrest Self Inflicted G S W Intentional
29B01 : Traffic Collision or Transportation Incident Injuries
77A02 : Traffic Collision No Injuries with Hazard
77B01I : Traffic Collision Injuries Highway
77D02 : Traffic Collision High Mechanism
911 : 911 Hang Up
ABV : Abandoned or Unattended Vehicle
AC : Animal Control Call
ALB : Alarm Burglary
ASP : Assistance General Police
AST : Assault Threat
BARK : Barking Dog
BATT : Battery Physical
BC : Business or Bar Check
BU : Burglary
CE : Code Enforcement
CV : Civil Prob
CVS : Ci
DOG : D
Incident Code


Total
blem
vil Stand By
Dogs Lost or Found
DP : Disturbing The Peace
DV : Domestic Verbal
FI : Field Interrogation
FU : Follow Up
FWKS : Fireworks Disturbance
HOUSE : House Check
HRN : Hit And Run Vehicle No Leakage No Injuries
ID : Intoxicated Driver
IP : Intoxicated Person
MA : Motorist Assist
MVAN : Motor Vehicle Incident No Leak No Injury
PS : Paper Service
RD : Reckless Driver
RH : Hazard in Roadway
SHOTS : Shots Fired Report of
SUS : Suspicious Activity Person or Vehicle
TC : Traffic Complaint
TH : Theft Fraud or Embezzle
TR : Trespass
TRF : Traffic Officer Initiated
WC : Welfare Check Adult
WCH : Welfare Check Child
WS : Warrant Service
(blank)


Total

Date	Time	CFS #
102, 350		
12/02/23	14:35	BC120223-043
102, 350 Total: 1		
102, ISP489, 168, 179, A693, A691, E653, ID		
12/23/23	07:36	BC122323-019
102, ISP489, 168, 179, A693, A691, E653, ID		
106, 108, 370		
12/16/23	23:25	BC121623-111
106, 108, 370 Total: 1		
108, 350		
12/02/23	17:55	BC120223-073
108, 350 Total: 1		
108, 370		
12/31/23	23:04	BC123123-160
108, 370 Total: 1		
109, 106, 375		
12/05/23	01:56	BC120523-003
109, 106, 375 Total: 1		
109, 111, 365		
12/20/23	23:58	BC122023-125
109, 111, 365 Total: 1		
109, 375, 111		
12/19/23	23:05	BC121923-141
109, 375, 111 Total: 1		
111, 375		
12/26/23	03:04	BC122623-002
111, 375 Total: 1		
115, 350		
12/20/23	12:02	BC122023-038
115, 350 Total: 1		
154, 159, 350		
12/11/23	16:58	BC121123-066
154, 159, 350 Total: 1		
154, 159, CHF52, A691, 109, 370, WRFDAL		
12/07/23	20:02	BC120723-081
154, 159, CHF52, A691, 109, 370, WRFDAL		
156, 174, 365, 104		
12/27/23	07:32	BC122723-006
156, 174, 365, 104 Total: 1		
156, 350		
12/12/23	12:35	BC121223-033
156, 350 Total: 1		
162, 375		
12/19/23	21:15	BC121923-122
162, 375 Total: 1		
166, 106, 370		
12/04/23	03:26	BC120423-005
166, 106, 370 Total: 1		
166, 111, 370		
12/30/23	03:03	BC123023-008
166, 111, 370 Total: 1		
166, 375		
12/14/23	20:10	BC121423-098
12/24/23	21:55	BC122423-084
166, 375 Total: 2		
167, 166, 375		
12/10/23	21:41	BC121023-074
167, 166, 375 Total: 1		
167, 370, 107, 166		
12/15/23	19:57	BC121523-068
167, 370, 107, 166 Total: 1		

Incident Code

TRF : Traffic Officer Initiated

DFG418, 365, ADVANCED
77D02 : Traffic Collision High Mechanism
DFG418, 365, ADVANCED Total: 1

TRF : Traffic Officer Initiated

911 : 911 Hang Up

TRF : Traffic Officer Initiated

ID : Intoxicated Driver

SUS : Suspicious Activity Person or Vehicle

IP : Intoxicated Person

ASP : Assistance General Police

FU : Follow Up

ID : Intoxicated Driver

LCALL, A693, S55
09E02 : Cardiac or Respiratory Arrest or Death Uncertain Breathing
LCALL, A693, S55 Total: 1

BU : Burglary

SHOTS : Shots Fired Report of

TRF : Traffic Officer Initiated

SUS : Suspicious Activity Person or Vehicle

DV : Domestic Verbal

TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated

WC : Welfare Check Adult

TRF : Traffic Officer Initiated

Disposition	Responder Units
CIT : Citation	102, 350
RCT : Report	102, ISP489, 168, 179, A693, A691, E653, IDFG418, 365, ADVANCED
WRN : Warning	106, 108, 370
ACN : Activity Complete/No Report	108, 350
CIT : Citation	108, 370
UTL : Unable to Locate	109, 106, 375
RCT : Report	109, 111, 365
ACN : Activity Complete/No Report	109, 375, 111
ACN : Activity Complete/No Report	111, 375
ACN : Activity Complete/No Report	115, 350
UTL : Unable to Locate	154, 159, 350
RCT : Report	154, 159, CHF52, A691, 109, 370, WRFDALLCALL, A693, S55
ARR : Arrest	156, 174, 365, 104
ACN : Activity Complete/No Report	156, 350
WRN : Warning	162, 375
RCT : Report	166, 106, 370
UTL : Unable to Locate	166, 111, 370
VER : Verbal Warning	166, 375
CIT : Citation	166, 375
RCT : Report	167, 166, 375
WRN : Warning	167, 370, 107, 166

Agency

BMO, HPD

BCEC, BCSO, BMO, HPD, IDFG, ISP, WRFD

BMO, HPD

BMO, HPD

BMO, HPD

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BMO, HPD

BMO, HPD

BCSO, BMO

BCSO, BMO, HFD, HPD, WRFD

BCSO, BMO, HPD

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BCSO, BMO, HPD

168, 153, CRFA71, A693, A691, 365

12/08/23	10:49	BC120823-022

168, 153, CRFA71, A693, A691, 365 Total: 1

168, 375

12/14/23	18:15	BC121423-092

168, 375 Total: 1

170, 156, 370, 106

12/02/23	23:41	BC120223-107

170, 156, 370, 106 Total: 1

170, 162, 166, 370

12/02/23	01:43	BC120223-006

170, 162, 166, 370 Total: 1

172, 365, 156, 159

12/13/23	11:32	BC121323-030

172, 365, 156, 159 Total: 1

174, 350

12/15/23	07:10	BC121523-010

174, 350 Total: 1

180, 108, 157, 365

12/05/23	14:45	BC120523-055

180, 108, 157, 365 Total: 1

181, 167, 370

12/29/23	21:52	BC122923-121

181, 167, 370 Total: 1

350

12/01/23	16:57	BC120123-082
12/16/23	14:30	BC121623-059
12/16/23	15:47	BC121623-072
12/21/23	21:16	BC122123-103
12/21/23	21:35	BC122123-104
12/16/23	16:31	BC121623-078
12/20/23	14:00	BC122023-061
12/31/23	15:01	BC123123-064
12/06/23	13:01	BC120623-054
12/01/23	16:56	BC120123-081
12/21/23	07:17	BC122123-004
12/01/23	15:07	BC120123-067
12/06/23	15:08	BC120623-072
12/06/23	14:36	BC120623-065
12/02/23	07:32	BC120223-010
12/31/23	08:49	BC123123-016
12/11/23	17:11	BC121123-067
12/06/23	14:46	BC120623-066
12/29/23	12:05	BC122923-032
12/26/23	09:01	BC122623-010
12/31/23	10:49	BC123123-027
12/12/23	07:24	BC121223-003
12/21/23	13:29	BC122123-043
12/15/23	14:45	BC121523-043
12/30/23	11:56	BC123023-049
12/15/23	13:39	BC121523-039
12/26/23	11:17	BC122623-018
12/16/23	12:50	BC121623-047
12/29/23	15:05	BC122923-059
12/31/23	17:02	BC123123-082
12/20/23	12:17	BC122023-040
12/16/23	11:39	BC121623-034
12/11/23	14:43	BC121123-050
12/03/23	09:24	BC120323-018
12/17/23	11:53	BC121723-024
12/11/23	07:38	BC121123-011
12/17/23	13:00	BC121723-033

77B01I : Traffic Collision Injuries Highway
1

RD : Reckless Driver

IP : Intoxicated Person

TRF : Traffic Officer Initiated

TRF : Traffic Officer Initiated

TRF : Traffic Officer Initiated

WS : Warrant Service

ID : Intoxicated Driver

ASP : Assistance General Police
AC : Animal Control Call
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
AC : Animal Control Call
WC : Welfare Check Adult
TRF : Traffic Officer Initiated
FU : Follow Up
FU : Follow Up
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
MA : Motorist Assist
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
911 : 911 Hang Up
BARK : Barking Dog
RD : Reckless Driver
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
BARK : Barking Dog
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated

RCT : Report	168, 153, CRFA71, A693, A691, 365
UTL : Unable to Locate	168, 375
ACN : Activity Complete/No Report	170, 156, 370, 106
DAR : DUI Arrest	170, 162, 166, 370
WAR : Warrant Arrest	172, 365, 156, 159
CIT : Citation	174, 350
ARR : Arrest	180, 108, 157, 365
ACN : Activity Complete/No Report	181, 167, 370

ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
CIT : Citation	350
VER : Verbal Warning	350
CIT : Citation	350
WW : Written Warning	350
CELLC : Cell Phone Citation	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
VER : Verbal Warning	350
WW : Written Warning	350
WW : Written Warning	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
WW : Written Warning	350
CIT : Citation	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
MAR : Misdemeanor Arrest	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
VER : Verbal Warning	350
UTL : Unable to Locate	350
ACN : Activity Complete/No Report	350
VER : Verbal Warning	350
CELLC : Cell Phone Citation	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
CIT : Citation	350
WW : Written Warning	350
VER : Verbal Warning	350

BCSO, BMO, CRFD, WRFD

BCSO, BMO

BCSO, BMO, HPD

BCSO, BMO

BCSO, BMO

BCSO, BMO

BCSO, BMO, HPD

BCSO, BMO

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12/25/23	09:24	BC122523-021
12/01/23	07:13	BC120123-009
12/11/23	07:16	BC121123-010
12/17/23	13:34	BC121723-037
12/17/23	13:57	BC121723-042
12/21/23	19:39	BC122123-089
12/17/23	14:53	BC121723-046
12/17/23	15:59	BC121723-049
12/01/23	11:03	BC120123-038
12/17/23	16:44	BC121723-054
12/17/23	16:56	BC121723-057
12/01/23	10:46	BC120123-034
12/21/23	09:53	BC122123-021
12/12/23	11:10	BC121223-025
12/15/23	09:54	BC121523-025
12/31/23	15:51	BC123123-073
12/20/23	15:30	BC122023-075
12/25/23	12:28	BC122523-026
12/31/23	16:27	BC123123-076
12/21/23	14:22	BC122123-051
12/16/23	12:15	BC121623-039
12/21/23	18:36	BC122123-084
12/21/23	18:55	BC122123-085
12/21/23	20:32	BC122123-095
12/02/23	12:34	BC120223-030
12/02/23	16:35	BC120223-058
12/03/23	11:31	BC120323-028
12/03/23	10:50	BC120323-023
12/03/23	10:13	BC120323-021
12/21/23	17:29	BC122123-074
12/01/23	13:02	BC120123-051
12/06/23	07:45	BC120623-010
12/17/23	08:21	BC121723-013
12/16/23	14:58	BC121623-063
12/30/23	10:39	BC123023-038
12/11/23	13:43	BC121123-044
12/30/23	17:09	BC123023-091
12/30/23	16:49	BC123023-087
12/01/23	14:00	BC120123-054
12/03/23	13:17	BC120323-044
12/03/23	12:47	BC120323-036
12/30/23	08:58	BC123023-023
12/30/23	16:17	BC123023-080
12/30/23	08:43	BC123023-019
12/30/23	07:59	BC123023-016
12/30/23	07:35	BC123023-015
12/16/23	10:26	BC121623-023

350 Total: 84

350, 102, 179, 155

12/01/23	07:36	BC120123-014

350, 102, 179, 155 Total: 1

350, 167

12/15/23	18:27	BC121523-062

350, 167 Total: 1

350, 174

12/03/23	15:52	BC120323-055

350, 174 Total: 1

350, 178, 104, 152

12/26/23	15:53	BC122623-046

350, 178, 104, 152 Total: 1

350, 179

12/02/23	14:02	BC120223-037

TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
911 : 911 Hang Up
TRF : Traffic Officer Initiated
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
ALB : Alarm Burglary
ASP : Assistance General Police
FU : Follow Up
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TC : Traffic Complaint
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FI : Field Interrogation
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
MA : Motorist Assist
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
RD : Reckless Driver
TC : Traffic Complaint
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
CE : Code Enforcement
TR : Trespass
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated

DV : Domestic Verbal

TRF : Traffic Officer Initiated

IP : Intoxicated Person

TH : Theft Fraud or Embezzle

MA : Motorist Assist

VER : Verbal Warning	350
CIT : Citation	350
VER : Verbal Warning	350
CIT : Citation	350
VER : Verbal Warning	350
CIT : Citation	350
ACN : Activity Complete/No Report	350
VER : Verbal Warning	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
VER : Verbal Warning	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
WW : Written Warning	350
VER : Verbal Warning	350
CIT : Citation	350
UTL : Unable to Locate	350
VER : Verbal Warning	350
VER : Verbal Warning	350
ACN : Activity Complete/No Report	350
VER : Verbal Warning	350
CIT : Citation	350
ACN : Activity Complete/No Report	350
CELLC : Cell Phone Citation	350
WW : Written Warning	350
VER : Verbal Warning	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
UTL : Unable to Locate	350
CIT : Citation	350
VER : Verbal Warning	350
VER : Verbal Warning	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
CIT : Citation	350
ACN : Activity Complete/No Report	350
ACN : Activity Complete/No Report	350
CIT : Citation	350
CIT : Citation	350
WW : Written Warning	350
CIT : Citation	350
WW : Written Warning	350
VER : Verbal Warning	350
CIT : Citation	350

RCT : Report	350, 102, 179, 155
VER : Verbal Warning	350, 167
ACN : Activity Complete/No Report	350, 174
RCT : Report	350, 178, 104, 152
ACN : Activity Complete/No Report	350, 179

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BCSO, BMO, HPD

BCSO, BMO

BCSO, BMO

BCSO, BMO, HPD

BCSO, BMO

350, 179 Total: 1
350, 370

12/17/23	05:32	BC121723-008

350, 370 Total: 1
350, BCACO

12/06/23	12:17	BC120623-047

350, BCACO Total: 1
350, HFDAUTO-AID, BE1, CHF52, CHF82

12/02/23	12:06	BC120223-028

350, HFDAUTO-AID, BE1, CHF52, CHF82 T
350, ISP489

12/30/23	13:19	BC123023-058

350, ISP489 Total: 1
365

12/13/23	16:53	BC121323-074
12/28/23	16:37	BC122823-052
12/09/23	10:55	BC120923-021
12/09/23	12:31	BC120923-030
12/09/23	13:33	BC120923-038
12/09/23	15:54	BC120923-057
12/09/23	16:56	BC120923-058
12/13/23	07:25	BC121323-002
12/13/23	08:08	BC121323-008
12/09/23	17:01	BC120923-061
12/09/23	14:40	BC120923-048
12/05/23	10:05	BC120523-022
12/13/23	15:44	BC121323-066
12/13/23	16:10	BC121323-068
12/22/23	11:42	BC122223-041
12/13/23	15:59	BC121323-067
12/13/23	16:49	BC121323-073
12/09/23	09:49	BC120923-017
12/13/23	17:51	BC121323-080
12/19/23	14:26	BC121923-055
12/22/23	12:39	BC122223-045
12/20/23	18:39	BC122023-095
12/28/23	15:23	BC122823-045
12/28/23	15:36	BC122823-048
12/22/23	17:11	BC122223-074
12/20/23	21:12	BC122023-108
12/14/23	07:30	BC121423-009
12/14/23	08:24	BC121423-014
12/20/23	21:55	BC122023-114
12/20/23	22:21	BC122023-118
12/10/23	08:08	BC121023-014
12/20/23	23:35	BC122023-124
12/10/23	10:23	BC121023-026
12/10/23	10:54	BC121023-028
12/10/23	11:08	BC121023-031
12/10/23	14:02	BC121023-052
12/18/23	08:05	BC121823-013
12/04/23	15:31	BC120423-069
12/04/23	16:03	BC120423-076
12/18/23	12:01	BC121823-051
12/23/23	06:33	BC122323-017
12/23/23	07:56	BC122323-021
12/04/23	07:37	BC120423-014
12/14/23	14:00	BC121423-053
12/14/23	14:33	BC121423-057
12/05/23	08:38	BC120523-019
12/05/23	10:12	BC120523-023
12/23/23	09:26	BC122323-026

TRF : Traffic Officer Initiated

AC : Animal Control Call

77A02 : Traffic Collision No Injuries with Hazard
Total: 1

RD : Reckless Driver

CVS : Civil Stand By
TRF : Traffic Officer Initiated
ABV : Abandoned or Unattended Vehicle
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
AC : Animal Control Call
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
ASP : Assistance General Police
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
CV : Civil Problem
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
PS : Paper Service
WCH : Welfare Check Child
TRF : Traffic Officer Initiated
911 : 911 Hang Up
RD : Reckless Driver
ASP : Assistance General Police
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FI : Field Interrogation
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
MVAN : Motor Vehicle Incident No Leak No Injury
RH : Hazard in Roadway
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
MVAN : Motor Vehicle Incident No Leak No Injury
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
WC : Welfare Check Adult
TRF : Traffic Officer Initiated

VER : Verbal Warning	350, 370
RCT : Report	350, BCACO
RCT : Report	350, HFDAUTO-AID, BE1, CHF52, CHF82
CIT : Citation	350, ISP489
ACN : Activity Complete/No Report	365
WRN : Warning	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
CELLC : Cell Phone Citation	365
ACN : Activity Complete/No Report	365
VER : Verbal Warning	365
UTL : Unable to Locate	365
CELLC : Cell Phone Citation	365
CIT : Citation	365
CELLC : Cell Phone Citation	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
WRN : Warning	365
CIT : Citation	365
ACN : Activity Complete/No Report	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
WRN : Warning	365
CPS : Civil Paper Service	365
RCT : Report	365
WRN : Warning	365
ACN : Activity Complete/No Report	365
UTL : Unable to Locate	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
WRN : Warning	365
CIT : Citation	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
CIT : Citation	365
ACN : Activity Complete/No Report	365
WRN : Warning	365
WRN : Warning	365
WRN : Warning	365
WRN : Warning	365
WRN : Warning	365
RCT : Report	365
ACN : Activity Complete/No Report	365
CIT : Citation	365
CIT : Citation	365
VER : Verbal Warning	365
RCT : Report	365
WRN : Warning	365
WRN : Warning	365
CIT : Citation	365
ACN : Activity Complete/No Report	365
CIT : Citation	365

BMO

BCSO, BMO

BFD, BMO, HFD

BMO, ISP

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12/18/23	17:22	BC121823-102
12/18/23	17:32	BC121823-105
12/04/23	10:04	BC120423-025
12/14/23	16:27	BC121423-079
12/14/23	16:40	BC121423-081
12/14/23	17:30	BC121423-087
12/28/23	13:05	BC122823-034
12/08/23	09:14	BC120823-015
12/23/23	14:40	BC122323-057
12/21/23	01:08	BC122123-001
12/04/23	14:19	BC120423-058
12/27/23	14:26	BC122723-040
12/28/23	08:16	BC122823-007
12/19/23	09:18	BC121923-024
12/27/23	15:32	BC122723-051
12/23/23	17:31	BC122323-081
12/08/23	15:43	BC120823-055
12/19/23	15:55	BC121923-067
12/20/23	17:42	BC122023-089
12/19/23	16:10	BC121923-072
12/24/23	17:14	BC122423-058
12/24/23	13:40	BC122423-046
12/24/23	13:26	BC122423-045
12/24/23	14:35	BC122423-049

365 Total: 72

365, 101

12/28/23	10:37	BC122823-015

365, 101 Total: 1

365, 102

12/09/23	08:52	BC120923-015

365, 102 Total: 1

365, 103

12/14/23	08:28	BC121423-015

365, 103 Total: 1

365, 108

12/08/23	17:32	BC120823-067

365, 108 Total: 1

365, 154, 159, 172, 170

12/05/23	16:53	BC120523-063

365, 154, 159, 172, 170 Total: 1

365, 163

12/13/23	16:12	BC121323-069

365, 163 Total: 1

365, 168, 167

12/24/23	15:17	BC122423-051

365, 168, 167 Total: 1

365, 172

12/20/23	21:57	BC122023-115

365, 172 Total: 1

370

12/17/23	05:37	BC121723-009
12/30/23	22:18	BC123023-135
12/01/23	20:36	BC120123-132
12/26/23	22:33	BC122623-074
12/12/23	20:08	BC121223-064
12/31/23	22:08	BC123123-146
12/30/23	04:41	BC123023-009
12/07/23	00:02	BC120723-001
12/12/23	18:21	BC121223-058
12/06/23	22:26	BC120623-101
12/06/23	21:49	BC120623-098
12/30/23	23:12	BC123023-145

TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
CV : Civil Problem
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
TRF : Traffic Officer Initiated
HOUSE : House Check
WC : Welfare Check Adult
911 : 911 Hang Up
FU : Follow Up
TRF : Traffic Officer Initiated
FU : Follow Up
TRF : Traffic Officer Initiated
AC : Animal Control Call
ASP : Assistance General Police
TC : Traffic Complaint
FU : Follow Up
AC : Animal Control Call
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated

BATT : Battery Physical

WS : Warrant Service

HRN : Hit And Run Vehicle No Leakage No Injuries

RD : Reckless Driver

RD : Reckless Driver

911 : 911 Hang Up

RD : Reckless Driver

911 : 911 Hang Up

TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FI : Field Interrogation
FWKS : Fireworks Disturbance
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
ASP : Assistance General Police
FI : Field Interrogation
ABV : Abandoned or Unattended Vehicle
TRF : Traffic Officer Initiated

VER : Verbal Warning	365
WRN : Warning	365
ACN : Activity Complete/No Report	365
WRN : Warning	365
CIT : Citation	365
WRN : Warning	365
CIT : Citation	365
ACN : Activity Complete/No Report	365
VER : Verbal Warning	365
ACN : Activity Complete/No Report	365
UTL : Unable to Locate	365
ACN : Activity Complete/No Report	365
ACN : Activity Complete/No Report	365
VER : Verbal Warning	365
ACN : Activity Complete/No Report	365
VER : Verbal Warning	365
ACN : Activity Complete/No Report	365
ACN : Activity Complete/No Report	365
UTL : Unable to Locate	365
ACN : Activity Complete/No Report	365
ACN : Activity Complete/No Report	365
WRN : Warning	365
WRN : Warning	365
CIT : Citation	365

RCT : Report	365, 101

ACN : Activity Complete/No Report	365, 102

RCT : Report	365, 103

ACN : Activity Complete/No Report	365, 108

UTL : Unable to Locate	365, 154, 159, 172, 170

ACN : Activity Complete/No Report	365, 163

VER : Verbal Warning	365, 168, 167

ACN : Activity Complete/No Report	365, 172

VER : Verbal Warning	370
WW : Written Warning	370
WRN : Warning	370
CIT : Citation	370
ACN : Activity Complete/No Report	370
ACN : Activity Complete/No Report	370
CIT : Citation	370
VER : Verbal Warning	370
ACN : Activity Complete/No Report	370
ACN : Activity Complete/No Report	370
ACN : Activity Complete/No Report	370
CIT : Citation	370

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12/06/23	19:28	BC120623-092
12/17/23	01:49	BC121723-006
12/01/23	19:29	BC120123-124
12/31/23	23:28	BC123123-165
12/17/23	01:33	BC121723-005
12/31/23	19:49	BC123123-112
12/16/23	17:56	BC121623-081
12/03/23	18:57	BC120323-067
12/03/23	19:15	BC120323-068
12/02/23	04:41	BC120223-009
12/30/23	20:23	BC123023-114
12/29/23	18:31	BC122923-084
12/02/23	20:16	BC120223-096
12/31/23	21:47	BC123123-139
12/30/23	20:54	BC123023-120
12/29/23	18:08	BC122923-080
12/29/23	21:25	BC122923-110
12/29/23	21:32	BC122923-112
12/17/23	18:27	BC121723-066
12/02/23	20:01	BC120223-090
12/04/23	01:04	BC120423-002
12/30/23	22:11	BC123023-134
12/01/23	21:06	BC120123-135
12/02/23	18:39	BC120223-081
370 Total: 36		
370, 106, 166		
12/01/23	22:31	BC120123-145
370, 106, 166 Total: 1		
370, 166		
12/17/23	23:36	BC121723-094
370, 166 Total: 1		
370, 168		
12/01/23	18:51	BC120123-110
370, 168 Total: 1		
370, 350		
12/01/23	18:41	BC120123-107
370, 350 Total: 1		
375		
12/04/23	22:37	BC120423-123
12/09/23	23:14	BC120923-103
12/13/23	20:35	BC121323-089
12/14/23	20:05	BC121423-097
12/14/23	20:14	BC121423-099
12/04/23	20:14	BC120423-108
12/13/23	20:07	BC121323-088
12/19/23	19:21	BC121923-097
12/05/23	18:25	BC120523-072
12/05/23	18:13	BC120523-070
12/22/23	19:49	BC122223-094
12/19/23	18:50	BC121923-092
12/18/23	20:15	BC121823-118
12/05/23	18:45	BC120523-075
12/27/23	22:27	BC122723-101
12/27/23	22:23	BC122723-100
12/23/23	17:52	BC122323-087
12/27/23	21:06	BC122723-091
12/08/23	21:46	BC120823-093
12/25/23	03:30	BC122523-012
12/18/23	23:20	BC121823-127
12/04/23	21:49	BC120423-120
12/14/23	20:42	BC121423-101
12/13/23	19:55	BC121323-086

TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FU : Follow Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
RH : Hazard in Roadway
TRF : Traffic Officer Initiated
SUS : Suspicious Activity Person or Vehicle
AC : Animal Control Call
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FI : Field Interrogation
TRF : Traffic Officer Initiated
FI : Field Interrogation
FI : Field Interrogation

FI : Field Interrogation

TRF : Traffic Officer Initiated

RD : Reckless Driver

TRF : Traffic Officer Initiated

TRF : Traffic Officer Initiated
SUS : Suspicious Activity Person or Vehicle
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
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TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
DP : Disturbing The Peace
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
HOUSE : House Check
ASP : Assistance General Police
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
HOUSE : House Check
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated

VER : Verbal Warning	370
VER : Verbal Warning	370
CIT : Citation	370
ACN : Activity Complete/No Report	370
CIT : Citation	370
WRN : Warning	370
CFU : Follow-Up Report Taken	370
VER : Verbal Warning	370
CIT : Citation	370
CIT : Citation	370
ACN : Activity Complete/No Report	370
CIT : Citation	370
WRN : Warning	370
ACN : Activity Complete/No Report	370
WRN : Warning	370
WRN : Warning	370
VER : Verbal Warning	370
WRN : Warning	370
ACN : Activity Complete/No Report	370
VER : Verbal Warning	370
ACN : Activity Complete/No Report	370
WRN : Warning	370
ACN : Activity Complete/No Report	370
VER : Verbal Warning	370

RCT : Report	370, 106, 166

WRN : Warning	370, 166

VER : Verbal Warning	370, 168

WRN : Warning	370, 350

WW : Written Warning	375
UTL : Unable to Locate	375
VER : Verbal Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
WRN : Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
WW : Written Warning	375
WRN : Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
WRN : Warning	375
CIT : Citation	375
CIT : Citation	375
ACN : Activity Complete/No Report	375
ACN : Activity Complete/No Report	375
VER : Verbal Warning	375
CIT : Citation	375
ACN : Activity Complete/No Report	375
WRN : Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
WW : Written Warning	375

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12/13/23	19:32	BC121323-085
12/23/23	18:53	BC122323-103
12/09/23	20:47	BC120923-088
12/09/23	19:40	BC120923-080
12/19/23	22:54	BC121923-140
12/09/23	20:14	BC120923-084
12/23/23	00:35	BC122323-003
12/10/23	19:59	BC121023-069
12/25/23	03:24	BC122523-011
12/21/23	22:49	BC122123-112
12/11/23	19:44	BC121123-080
12/24/23	21:28	BC122423-082
12/11/23	19:24	BC121123-079
12/27/23	22:12	BC122723-097
12/22/23	21:19	BC122223-104
12/22/23	22:09	BC122223-109
12/10/23	20:24	BC121023-070
12/23/23	01:34	BC122323-007
12/24/23	01:55	BC122423-009
12/22/23	23:40	BC122223-118
12/28/23	20:39	BC122823-089
12/11/23	22:37	BC121123-100
12/25/23	20:17	BC122523-058
12/19/23	21:26	BC121923-123
12/28/23	21:16	BC122823-093
12/22/23	18:26	BC122223-085
12/27/23	20:13	BC122723-079
12/27/23	20:20	BC122723-082
12/27/23	20:33	BC122723-085
12/19/23	19:16	BC121923-095
12/05/23	18:20	BC120523-071
12/19/23	21:54	BC121923-131
12/23/23	20:13	BC122323-111
12/18/23	18:47	BC121823-111

375 Total: 58

375, 111

12/20/23	03:13	BC122023-001
12/26/23	04:47	BC122623-005

375, 111 Total: 2

375, 167

12/08/23	22:34	BC120823-098

375, 167 Total: 1

375, A691, A693

12/18/23	22:02	BC121823-120

375, A691, A693 Total: 1

375, ADVANCED

12/05/23	19:46	BC120523-085

375, ADVANCED Total: 1

A691, S55, 375, 107, 108, 168, 167, A693

12/22/23	18:04	BC122223-081

A691, S55, 375, 107, 108, 168, 167, A693 T

A693, 350, 103

12/06/23	15:21	BC120623-074

A693, 350, 103 Total: 1

ADVANCED, 365, 174

12/04/23	07:05	BC120423-012

ADVANCED, 365, 174 Total: 1

ADVANCED, 375, 156, 107, 170, 154, 159, A

12/11/23	17:35	BC121123-070

ADVANCED, 375, 156, 107, 170, 154, 159, A

CHF615, A693, 106, 370, 166, S55, A691, 1

12/02/23	23:57	BC120223-108

TRF : Traffic Officer Initiated
ASP : Assistance General Police
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
BC : Business or Bar Check
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
FI : Field Interrogation
BC : Business or Bar Check
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
DOG : Dogs Lost or Found
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
DP : Disturbing The Peace
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
911 : 911 Hang Up
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
RD : Reckless Driver
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
TRF : Traffic Officer Initiated
WC : Welfare Check Adult

TR : Trespass
AST : Assault Threat

911 : 911 Hang Up

26C02 : Sick Person Abnormal Breathing

MVAN : Motor Vehicle Incident No Leak No Injury

04B01A : Assault Possibly Dangerous Body Area
otal: 1

26A01 : Sick Person No Priority Symptoms

MVAN : Motor Vehicle Incident No Leak No Injury

A691, 172, A693
29B01 : Traffic Collision or Transportation Incident Injuries
A691, 172, A693 Total: 1
56, 170, CHF52, 167
27D01X : Gunshot Arrest Self Inflicted G S W Intentional

VER : Verbal Warning	375
ACN : Activity Complete/No Report	375
CIT : Citation	375
CIT : Citation	375
ACN : Activity Complete/No Report	375
WRN : Warning	375
CIT : Citation	375
VER : Verbal Warning	375
ACN : Activity Complete/No Report	375
ACN : Activity Complete/No Report	375
WRN : Warning	375
VER : Verbal Warning	375
UTL : Unable to Locate	375
ACN : Activity Complete/No Report	375
VER : Verbal Warning	375
VER : Verbal Warning	375
CIT : Citation	375
CIT : Citation	375
WRN : Warning	375
ACN : Activity Complete/No Report	375
CIT : Citation	375
VER : Verbal Warning	375
ACN : Activity Complete/No Report	375
CIT : Citation	375
VER : Verbal Warning	375
UTL : Unable to Locate	375
WRN : Warning	375
WRN : Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
VER : Verbal Warning	375
WRN : Warning	375
ACN : Activity Complete/No Report	375
ACN : Activity Complete/No Report	375, 111
RCT : Report	375, 111
ACN : Activity Complete/No Report	375, 167
RCT : Report	375, A691, A693
RCT : Report	375, ADVANCED
ARR : Arrest	A691, S55, 375, 107, 108, 168, 167, A693
RCT : Report	A693, 350, 103
RCT : Report	ADVANCED, 365, 174
RCT : Report	ADVANCED, 375, 156, 107, 170, 154, 159, A691, 172, A693
RCT : Report	CHF615, A693, 106, 370, 166, S55, A691, 156, 170, CHF52, 167

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BCSO, BMO

BMO, WRFD

BCEC, BMO

BCSO, BMO, HFD, HPD, WRFD

BMO, HPD, WRFD

BCEC, BCSO, BMO

BCEC, BCSO, BMO, HPD, WRFD

BCSO, BMO, HFD, HPD, WRFD

CHF615, A693, 106, 370, 166, S55, A691, 1
S55, A691, 111, 375, 162, A693
12/14/23 01:49 BC121423-003
S55, A691, 111, 375, 162, A693 Total: 1
Total Records: 311

56, 170, CHF52, 167 Total: 1

25D01 : Psychiatric Mental Health Suicide Attempt or Abnormal Behavior Arrest

RCT : Report S55, A691, 111, 375, 162, A693

BCSO, BMO, HFD, HPD, WRFD

Bellevue Marshal's Office
115 E Pine Street
PO Box 825
Bellevue, ID 83313
208-7883692

BMO Citation - By Officer, By Offense

Printed on January 3, 2024

[Citation->Issued Date/Time] is between '2023-12-01 00:00:00' and '2023-12-31 23:59:59' and [Involvement->Case->Primary Officer->Agency->Name] is in this list 'E'Bellevue Marshal"s Office"

Ticket #

Gaston, Kirtus

BEP350-0452

DRIVING WITHOUT PRIVILEGES - misdemeanor Total: 1

BEP350-0439

BEP350-0457

BEP350-0433

MOTOR VEHICLES - DISTRACTED DRIVING Total: 3

BEP350-0443

BEP350-0446

BEP350-0436

BEP350-0447

MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 4

BEP350-0442

BEP350-0443

MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 2

BEP350-0453

MOTOR VEHICLES - FOLLOWING TOO CLOSELY - ALLOW SUFFICIENT SPACE Total: 1

BEP350-0443

MOTOR VEHICLES - IMPROPER RIGHT TURN Total: 1

BEP350-0440

BEP350-0436

MOTOR VEHICLES - PASSENGER SAFETY FOR CHILDREN Total: 2

BEP350-0437

BEP350-0456

BEP350-0455

BEP350-0454

BEP350-0451

BEP350-0432

BEP350-0434

BEP350-0450

BEP350-0449

BEP350-0448

BEP350-0445

BEP350-0459

BEP350-0444

Ticket #

BEP350-0441

BEP350-0438

BEP350-0458

BEP350-0436

BEP350-0442

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 18

BEP350-0431

BEP350-0430

MOTOR VEHICLES - SPEED VIOLATIONS Total: 2

BEP350-0429

MOTOR VEHICLES - STOP SIGN - YIELD SIGN VIOLATIONS Total: 1

Gaston, Kirtus Total: 35

Rawson, Justin

BEP375-0193

DRIVING WITHOUT PRIVILEGES - misdemeanor Total: 1

BEP375-0198

3504

BEP375-0197

BEP375-0202

MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 4

3504

MOTOR VEHICLES - OPERATE VEHICLE WITHOUT LIABILITY INSURANCE - infraction Total: 1

BEP375-0202

MOTOR VEHICLES - REGISTRATION - FAIL TO CARRY IN VEHICLE Total: 1

BEP375-0196

MOTOR VEHICLES - REGISTRATION - FAIL TO REGISTER ANNUALLY Total: 1

BEP375-0199

BEP375-0200

BEP375-0194

BEP375-0201

BEP375-0195

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 5

BEP375-0197

MOTOR VEHICLES - STOP SIGN - FAIL TO STOP/YIELD FROM Total: 1

3503

MOTOR VEHICLES - VEHICLE ENTERING HIGHWAY, FAIL TO YIELD Total: 1

BEP375-0196

MOTOR VEHICLES - VIOLATIONS OF REGISTRATION PROVISIONS Total: 1

Rawson, Justin Total: 16

Shelamer, Mike

BEP365-0421

Ticket #

CRIMINAL TRESPASS - misdemeanor Total: 1

BEP365-0405

BEP365-0410

BEP365-0409

BEP365-0406

BEP365-0402

BEP365-0417

BEP365-0422

BEP365-0412

MOTOR VEHICLES - DISTRACTED DRIVING Total: 8

BEP365-0415

BEP365-0418

BEP365-0399

BEP365-0416

MOTOR VEHICLES - DRIVERS LICENSE - INFRACTION Total: 4

BEP365-0407

MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 1

BEP365-0400

BEP365-0399

BEP365-0401

MOTOR VEHICLES - FOLLOWING TOO CLOSELY - REASONABLE AND PRUDENT Total: 3

BEP365-0403

BEP365-0419

MOTOR VEHICLES - OBSTRUCTED WINDSHIELD OR WINDOWS Total: 2

BEP365-0399

MOTOR VEHICLES - OPERATE VEHICLE WITHOUT LIABILITY INSURANCE - infraction Total: 1

BEP365-0414

BEP365-0420

BEP365-0408

BEP365-0411

BEP365-0404

BEP365-0413

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 6

BEP365-0421

RESISTING AND OBSTRUCTING OFFICERS Total: 1

Shelamer, Mike Total: 27

Thayer, Joseph

bep370-0299

ALCOHOLIC BEVERAGES - UNLAWFUL SALE TO INTERDICTED PERSON Total: 1

BEP370-0295

CONTROLLED SUBSTANCE - POSSESSION OF LESS THAN 3 OZ - misdemeanor Total: 1

BEP370-0305

Ticket #

BEP370-0293

BEP370-0302

MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 3

BEP370-0297

MOTOR VEHICLES - FAIL TO EXERCISE DUE CARE Total: 1

BEP370-0300

BEP370-0293

MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 2

BEP370-0293

MOTOR VEHICLES - FAIL TO YIELD TO PEDESTRIAN IN CROSSWALK Total: 1

BEP370-0305

BEP370-0302

MOTOR VEHICLES - OPERATE VEHICLE WITHOUT LIABILITY INSURANCE - infraction Total: 2

BEP370-0293

BEP370-0303

BEP370-0301

BEP370-0298

BEP370-0304

BEP370-0294

MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 6

BEP370-0300

BEP370-0305

MOTOR VEHICLES - VIOLATIONS OF REGISTRATION PROVISIONS Total: 2

Thayer, Joseph Total: 19

Total Records: 97

Bellevue Marshal's Office
115 E Pine Street
PO Box 825
Bellevue, ID 83313
208-7883692

Cases by Month

Printed on January 3, 2024

	Start Date/Time	Primary Officer	Statutes/Offenses	Disposition
BMO20230246	12/30/23 11:56	Gaston, Kirtus	18-8001 - DRIVING WITHOUT	18-8001 - DRIVING
BMO20230245	12/27/23 07:32	Shelamer, Mike	18-705 - RESISTING AND	18-705 - RESISTING
BMO20230243	12/22/23 12:39	Shelamer, Mike	OFF-WELFARE - OFFICER	OFF-WELFARE -
BMO20230242	12/15/23 19:57	Thayer, Joseph	OFF-ALCOHOL - OFFICER	OFF-ALCOHOL -
BMO20230244	12/26/23 04:47	Rawson, Justin	OFF-BATTERY - OFFICER	OFF-BATTERY -
BMO20230240	12/07/23 20:02	Thayer, Joseph	23-615 - ALCOHOLIC BEVERAGES	23-615 - ALCOHOLIC
BMO20230241	12/13/23 11:32	Shelamer, Mike	19-512 - WARRANT ARREST MIS;	19-512 - WARRANT
BMO20230231	12/01/23 22:31	Thayer, Joseph	37-2732(C) (3) - CONTROLLED	37-2732(C) (3) -
BMO20230233	12/02/23 23:57	Thayer, Joseph	SUICIDE - SUICIDE	SUICIDE - SUICIDE
BMO20230239	12/06/23 12:17	Gaston, Kirtus	25-3504 - ANIMAL CARE -	25-3504 - ANIMAL
BMO20230234	12/04/23 07:05	Shelamer, Mike	10-50 - TRAFFIC ACCIDENT;	10-50 - TRAFFIC
BMO20230235	12/04/23 07:37	Shelamer, Mike	10-50 - TRAFFIC ACCIDENT;	10-50 - TRAFFIC
BMO20230236	12/04/23 15:31	Shelamer, Mike	10-50 - TRAFFIC ACCIDENT;	10-50 - TRAFFIC
BMO20230238	12/05/23 19:46	Rawson, Justin	49-1428 - MOTOR VEHICLES -	49-1428 - MOTOR
BMO20230237	12/05/23 18:45	Rawson, Justin	18-8001 - DRIVING WITHOUT	18-8001 - DRIVING
BMO20230232	12/02/23 12:06	Gaston, Kirtus	Traffic Crash; 49-654 - MOTOR	Traffic Crash; 49-654 -
BMO20230230	12/01/23 07:36	Gaston, Kirtus	OFF - OFFICER REPORT	OFF - OFFICER

Total Records: 17

AGENDA ITEM 13.2

DEPARTMENT HEAD REPORT
LIBRARY

Attached:

- Library Council Report

LIBRARY STAFF REPORT
January 2024

Mayor and Council:

Here is what has been happening at the library.

- Last month, we received a grant in the amount of $4500 from Cox Communications to run a program for our Senior community starting in January. We will be focusing on teaching basic computer skills, avoiding online scams and how to use email/online shopping etc. for those who are "challenged" with computer usage. I am working hard on creating this blueprint for community access.

- I completed our annual state statistical report for the Idaho Commission for Libraries due Jan 1, 2024.

- December 21 the library hosted author DeAnna Morgan who read from her newest poetry book. This was an all-ages event and DeAnna included a book signing with her visit. All participants were invited to create and read an original poem. It had close to 10 enthusiastic poetry lovers.

- In January we will be starting our 3-month Adult Book Club titled, "Growing Older, Growing Wiser." It is sponsored by a grant from the Let's Talk About It program from the Idaho Commission for Libraries. Each attendee will receive a copy of our monthly book and our discussions will be led by book scholars from around Idaho. Start date: Jan.18th.

- Our WINTER READ, in conjunction with the Stanley, Community and Hailey libraries will be The Great Gatsby. Guest speakers, book discussions and movies will be centering around this classic. Programming valley-wide begins Jan. 31.

All this and more happening at the BELLEVUE LIBRARY!!! 😊 As always, children's story time, Wednesdays at 10:30 am. For more up to date library information and PICTURES of our events, please like us on Facebook!

~Kristin

AGENDA ITEM 13.3

DEPARTMENT HEAD REPORT
FIRE

Attached:

- Fire Council Report
  - One PDF with Two Documents
    - Council Report
    - Incident Report

Bellevue Fire Department

115 East Pine St. • P.O. Box 825 • Bellevue Idaho, 83313
Phone (208) 788-9277 • Fax (208) 788-2092

01-03-24
Bellevue Fire Dept.
Council report for 01-08-24

Incident Type for 2023 -100
Incident Type for 2024 - 1

Incidents from 01-01-23 to 12-30-23
Average Turnout per Incident is **3.3**
Overall Average Response Time is **05:88.**

Incident Type for 2023

26 Fires
0 Overpressure Rupture
30 Rescue & Emergency Medical Service
13 Hazardous Condition (no fire)
6 Service Call
13 Good Intent Calls
12 False Alarms & False Call
0 Severe Weather & Natural Disaster
We had **100** Total Incidents in **2023**

We are looking for firefighters. If you know anyone that lives in Bellevue and is interested in giving back to their community, send them my way.
We received E-1 Back, and it is working excellently.
Sincerely

Greg Beaver
Bellevue Fire Chief

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
111 - Building fire	1	11.11%				
114 - Chimney or flue fire, confined to chimney or flue	1	11.11%				
150 - Outside rubbish fire, other	1	11.11%				
	Total: 3	**Total: 33.33%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
324 - Motor vehicle accident with no injuries.	5	55.56%				
	Total: 5	**Total: 55.56%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
Incident Type Category (FD1.21): 6 - Good Intent Call						
611 - Dispatched and cancelled en route	1	11.11%				
	Total: 1	**Total: 11.11%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**
	Total: 9	**Total: 100.00%**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00**	**Total: 0.00%**

RESOLUTION OF THE CITY OF BELLEVUE, IDAHO, AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AN AGREEMENT, PROJECT A022(26), WITH THE STATE OF IDAHO TRANSPORTATION DEPARTMENT FOR THE CONSTRUCTION OF FY-21 TRANSPORTATION PLAN

RESOLUTION 2360

WHEREAS, the Idaho Transportation Department, hereafter called the **STATE**, has submitted an Agreement stating obligations of the **STATE** and the **CITY OF BELLEVUE**, hereafter called the **CITY,** for construction of FY-21 Transportation Plan; and

WHEREAS, the **STATE** is responsible for obtaining compliance with laws, standards and procedural policies in the development, construction and maintenance of improvements made to the Federal-aid Highway System when there is federal participation in the costs; and

WHEREAS, certain functions to be performed by the **STATE** involve the expenditure of funds as set forth in the Agreement; and

WHEREAS, The **STATE** can only pay for work associated with the State Highway system; and

WHEREAS, the **CITY** is fully responsible for its share of project costs; and

NOW, THEREFORE, BE IT RESOLVED:

1. That the Agreement for Federal Aid Highway Project A022(026) is hereby approved.

2. That the Mayor and the City Clerk are hereby authorized to execute the Agreement on behalf of the **CITY.**

3. That duly certified copies of the Resolution shall be furnished to the Idaho Transportation Department.

CERTIFICATION

I hereby certify that the above is a true copy of a Resolution passed at a *regular, duly* called special (X-out non-applicable term) meeting of the City Council, City of Bellevue held on January 04, 2024.

(Seal)

_____

City Clerk
Michelle K. Vest Snarr

STATE/LOCAL AGREEMENT
PROJECT NO. A022(026)
FY-21 TRANSPORTATION PLAN
BLAINE COUNTY
KEY NO. 22026

PARTIES

THIS AGREEMENT is made and entered into this _____ day of _____, _____, by and between the IDAHO TRANSPORTATION BOARD, by and through the **IDAHO TRANSPORTATION DEPARTMENT**, hereafter called the State, and the **CITY OF BELLEVUE**, acting by and through its MAYOR and COUNCIL, hereafter called the Sponsor.

PURPOSE

The Sponsor has requested that the State include in its Idaho Transportation Investment Program Federal-Aid Project No. A022(026), described as FY-21 Transportation Plan City of Bellevue. Project development is to be performed by Sponsor's staff/Consultant Engineers. The purpose of this Agreement is to set out the terms and conditions necessary to obtain Federal-Aid participation for the project.

NOTE: Securing the services of a consultant for project development services must follow the process outlined in the Idaho Transportation Department Guidelines for Local Public Agency Projects.

Since certain functions under this Agreement are to be performed by the State, requiring the expenditure of funds, and since the State can only pay for work associated with the State Highway System, the Sponsor is fully responsible for all costs incurred by the State related to the project.

Authority for this Agreement is established by Section 40-317 of the Idaho Code.

The Parties agree as follows.

SECTION I. GENERAL

1. Federal participation in the project is at the rate of 92.66%; local participation is 7.34%. Scheduled funding for this project is listed in the approved Idaho

Transportation Investment Program, and subsequent revisions. Current estimated cost for development of this project is $65,000.

2. The Sponsor's match for this project will be provided in cash in the amount of 7.34 percent of the entire project (current estimate $4,771).

3. Funds owed by the Sponsor shall be remitted to the State through the ITD payment portal at: https://apps.itd.idaho.gov/PayITD .

4. Sufficient Appropriation. It is understood and agreed that the State and the Sponsor are governmental agencies, and this Agreement shall in no way be construed so as to bind or obligate the State or the Sponsor beyond the term of any particular appropriation of funds by the Federal Government or the State Legislature as may exist from time to time. The State and the Sponsor reserve the right to terminate this Agreement if, in its sole judgment, the Federal Government or the legislature of the State of Idaho fails, neglects or refuses to appropriate sufficient funds as may be required for the State to continue payments. Any such termination shall take effect immediately upon notice and be otherwise effective as provided in this Agreement.

SECTION II. That the State shall:

1. Assist in the selection of a Consultant, negotiate, and furnish the Agreement for Consultant Services and any supplements thereto, to be utilized by the Sponsor and Consultant on this project.

2. Upon receipt of appropriate documentation showing expenditure of funds for this project, reimburse the Sponsor for the Federal-aid share at the rate of 92.66%.

3. Bill the Sponsor for any federal funds to be repaid by the Sponsor if the project is terminated by the Sponsor prior to completion, and the Sponsor has been reimbursed with federal funds for project development.

4. Appoint the Local Highway Technical Assistance Council as the contract administrator for the State.

SECTION III. That the Sponsor shall:

1. Pay to the State the sum of **ONE THOUSAND DOLLARS ($1,000)**, estimated to be the total expense to the State for this project. These funds will be credited towards the Sponsor's match on the project. Upon project completion, if the estimated expense does not reflect the true cost of the work performed by the State, the Sponsor shall remit to the State the additional sum needed to cover the actual costs incurred by the State.

2. With the assistance of the State, secure the services of a consultant through written agreement to prepare the transportation plan.

3. Make timely payment of all consultant invoices throughout the development of the project. Upon completion of the transportation plan, submit to the State copies of all allowable consultant invoices and receipts showing payment of same.

4. Sponsor warrants that it will repay any federal reimbursements on this project if the project is terminated by the Sponsor prior to completion.

5. Upon completion of the project, provide the following to the State:

    a. written notification of completion of the project,
    b. one hard copy of the Transportation Plan, and
    c. an electronic copy of the Plan.

6. Comply with Attachment 1 attached hereto and made a part hereof. By this agreement, Sponsor agrees to comply with and be bound to the Civil Rights provisions of Title VI of the Federal Code and to generally insert those provisions in all contracts that it enters into that are federally funded on this project. If property acquired for this project with Federal financial assistance is transferred, the recipient of the property will be subject to Attachment 1 if the property is used for the same purpose it was originally acquired or for another purpose involving similar services or benefits to the general public. Sponsor should contact the State prior to disposing of any property acquired under this agreement.

7. Maintain all project records, including source documentation for all expenditures and in-kind contributions, for a period of three (3) years from the date of final acceptance. If any litigation, claim, negotiation, or audit has been started before expiration of the three-year period, the records must be retained until completion of the action and resolution of all issues that arise from it.

8. Comply with all other applicable State and Federal regulations.

EXECUTION

This Agreement is executed for the State by its Division Administrator, and executed for the Sponsor by the Mayor, attested to by the City Clerk, with the imprinted Corporate Seal of the City of Bellevue.

IDAHO TRANSPORTATION DEPARTMENT

_____
Division Administrator

ATTEST:

_____
City Clerk
Michelle K. Vest Snarr

(SEAL)

By regular/special meeting
on the 4th Day of January 2024.

CITY OF BELLEVUE

_____
Mayor, Chris Johnson

wd: 22026

ATTACHMENT 1

1050.20 Appendix A:

During the performance of work covered by this Agreement, the Consultant for themselves, their assignees and successors in interest agree as follows:

1. **Compliance With Regulations**. The Consultant shall comply with all regulations of the United States Department of Transportation relative to Civil Rights, with specific reference to Title 49 CFR Part 21, Title VI of the Civil Rights Act of 1964 as amended, and Title 23 CFR Part 230 as stated in the ITD EEO Special Provisions and Title 49 CFR Part 26 as stated in the appropriate ITD DBE Special Provisions. http://apps.itd.idaho.gov/apps/ocr/index.aspx

2. **Nondiscrimination**. The Consultant, with regard to the work performed by them during the term of this Agreement, shall not in any way discriminate against any employee or applicant for employment; subcontractor or solicitations for subcontract including procurement of materials and equipment; or any other individual or firm providing or proposing services based on race, color, sex, national origin, age, disability, limited English proficiency or economic status.

3. **Solicitations for Subcontracts, Including Procurement of Materials and Equipment.** In all solicitations, either by bidding or negotiation, made by the Consultant for work or services performed under subcontract, including procurement of materials and equipment, each potential subcontractor or supplier shall be made aware by the Consultant of the obligations of this Agreement and to the Civil Rights requirements based on race, color, sex, national origin, age, disability, limited English proficiency or economic status.

4. **Information and Reports.** The Consultant shall provide all information and reports required by regulations and/or directives and sources of information, and their facilities as may be determined by the State or the appropriate Federal Agency. The Consultant will be required to retain all records for a period of three (3) years after the final payment is made under the Agreement.

5. **Sanctions for Noncompliance.** In the event the Consultant or a Subconsultant is in noncompliance with the EEO Special Provisions, the State shall impose such sanctions as it or the appropriate Federal Agency may determine to be appropriate, including, but not limited to:

   - Withholding of payments to the Consultant until they have achieved compliance;
   - Suspension of the agreement, in whole or in part, until the Consultant or Subconsultant is found to be in compliance, with no progress payment being made during this time and no time extension made;
   - Cancellation, termination or suspension of the Agreement, in whole or in part;
   - Assess against the Consultant's final payment on this Agreement or any progress payments on current or future Idaho Federal-aid Projects an administrative remedy by reducing the final payment or future progress payments in an amount equal to 10% of this agreement or $7,700, whichever is less.

6. **Incorporation of Provisions.** The Consultant will include the provisions of paragraphs 1 through 5 above in every subcontract of $10,000 or more, to include procurement of materials and leases of equipment unless exempt by the Acts, the Regulations, and directives pursuant thereto. The Consultant shall take such action with respect to any subcontract or procurement as the State or the appropriate Federal Agency may direct as a means of enforcing such provisions, including sanctions for noncompliance. Provided, that if the Consultant becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Consultant may request the State to enter into any litigation to protect the interest of the State. In addition, the Consultant may request the United States to enter into the litigation to protect the interests of the United States.

1050.20 Appendix E

During the performance of this contract, the Consultant, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with all non- discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U .S.C. 1681 et seq).

Implementation Procedures
This agreement shall serve as the Sponsor's Title VI plan pursuant to 23 CFR 200 and 49 CFR 21.

For the purpose of this agreement, "Federal Assistance" shall include:

1. grants and loans of Federal funds,
2. the grant or donation of Federal property and interest in property,
3. the detail of Federal personnel,
4. the sale and lease of, and the permission to use (on other than a casual or transient basis), Federal property or any interest in such property without consideration or at a nominal consideration, or at a consideration which is reduced for the purpose of assisting the Sponsor, or in recognition of the public interest to be served by such sale or lease to the Sponsor, and
5. any Federal agreement, arrangement, or other contract which has as one of its purposes, the provision of assistance.

The Sponsor shall:

1. Issue a policy statement, signed by the Sponsor's authorized representative, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Sponsor's organization and to the general public. Such information shall be published where appropriate in languages other than English.

2. Take affirmative action to correct any deficiencies found by ITD or the United States Department of Transportation (USDOT) within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance in accordance with this agreement. The Sponsor's authorized representative shall be held responsible for implementing Title VI requirements.

3. Designate a Title VI Coordinator who has a responsible position in the organization and easy access to the Sponsor's authorized representative. The Title VI Coordinator shall be responsible for initiating and monitoring Title VI activities and preparing required reports.

4. Adequately implement the civil rights requirements.

5. Process complaints of discrimination consistent with the provisions contained in this agreement. Investigations shall be conducted by civil rights personnel trained in discrimination complaint investigation. Identify each complainant by race, color, national origin, sex, or disability; the nature of the complaint; the date the complaint was filed; the date the investigation was completed; the disposition; the date of the disposition; and other pertinent information. A copy of the complaint, together with a copy of the Sponsor's report of investigation, will be forwarded to ITD's EEO Office – External Programs within 10 days of the date the complaint was received by the Sponsor.

6. Collect statistical data (race and sex) of participants in, and beneficiaries of the Transportation programs and activities conducted by the Sponsor.

7. Conduct Title VI reviews of the Sponsor and sub-recipient contractor/consultant program areas and activities. Revise where applicable, policies, procedures and directives to include Title VI requirements.

8. Attend training programs on Title VI and related statutes conducted by ITD's EEO Office.

9. Participate in an annual review of the Sponsor's Title VI Program, the purpose of which is to determine to what extent the Sponsor has complied with Title VI requirements including the ADA. This review is conducted one year from the date of approval of the Non-Discrimination Agreement and then annually on the same date. The format for the Title VI review will be provided each year to the Sponsor for completion. A determination of compliance will be made by ITD's EEO Office based on the information supplied in the review. This review of the Sponsor's Title VI Program may also include an on-site review in order to determine compliance.

Discrimination Complaint Procedure

Any person who believes that he or she, individually, as a member of any specific class, or in connection with any disadvantaged business enterprise, has been subjected to discrimination prohibited by Title VI of the Civil Rights Act of 1964, the American with Disabilities Act of 1990, Section 504 of the Vocational Rehabilitation Act of 1973 and the Civil Rights Restoration Act of 1987, as amended, may file a complaint with the Sponsor. A complaint may also be filed by a representative on behalf of such a person. All complaints will be referred to the Sponsor's Title VI Coordinator for review and action.

In order to have the complaint consideration under this procedure, the complainant must file the complaint no later than 180 days after:

a) The date of alleged act of discrimination; or
b) Where there has been a continuing course of conduct, the date on which that conduct was discontinued.

In either case, the Sponsor or his/her designee may extend the time for filing or waive the time limit in the interest of justice, specifying in writing the reason for so doing.

Complaints shall be in writing and shall be signed by the complainant and/or the complainant's representative. Complaints shall set forth as fully as possible the facts and circumstances surrounding the claimed discrimination. In the event that a person makes a verbal complaint of discrimination to an officer or employee of the Sponsor, the person shall be interviewed by the Title VI Coordinator. If necessary, the Title VI Coordinator will assist the person in reducing the complaint to writing and submit the written version of the complaint to the person for signature. The complaint shall then be handled according to the Sponsor's investigative procedures.

Within 10 days, the Title VI Coordinator will acknowledge receipt of the allegation, inform the complainant of action taken or proposed action to process the allegation, and advise the complainant of other avenues of redress available, such as ITD and USDOT.

The Sponsor will advise ITD within 10 days of receipt of the allegations. Generally, the following information will be

included in every notification to ITD:

a) Name, address, and phone number of the complainant.
b) Name(s) and address(es) of alleged discriminating official(s).
c) Basis of complaint (i.e., race, color, national origin or sex)
d) Date of alleged discriminatory act(s).
e) Date of complaint received by the Sponsor.
f) A statement of the complaint.
g) Other agencies (state, local or Federal) where the complaint has been filed.
h) An explanation of the actions the Sponsor has taken or proposed to resolve the issue raised in the complaint.

Within 60 days, the Title VI Coordinator will conduct an investigation of the allegation and based on the information obtained, will render a recommendation for action in a report of findings to the Sponsor's authorized representative. The complaint should be resolved by informal means whenever possible. Such informal attempts and their results will be summarized in the report of findings.

Within 90 days of receipt of the complaint, the Sponsor's authorized representative will notify the complainant in writing of the final decision reached, including the proposed disposition of the matter. The notification will advise the complainant of his/her appeal rights with ITD, or USDOT, if they are dissatisfied with the final decision rendered by the Sponsor. The Title VI Coordinator will also provide ITD with a copy of this decision and summary of findings upon completion of the investigation.

Contacts for the different Title VI administrative jurisdictions are as follows:

Idaho Transportation Department
Equal Employment Opportunity Office – External Programs
EEO Manager
PO Box 7129
Boise, ID 83707-1129
208-334-8884

Federal Highway Administration
Idaho Division Office
3050 Lakeharbor Lane, Suite 126
Boise, ID 83703
208-334-9180

Sanctions
In the event the Sponsor fails or refuses to comply with the terms of this agreement, the ITD may take any or all of the following actions:

1. Cancel, terminate, or suspend this agreement in whole or in part;
2. Refrain from extending any further assistance to the Sponsor under the program from which the failure or refusal occurred until satisfactory assurance of future compliance has been received from the Sponsor.
3. Take such other action that may be deemed appropriate under the circumstances, until compliance or remedial action has been accomplished by the Sponsor;
4. Refer the case to the Department of Justice for appropriate legal proceedings.

Distribution: EEO Office
Revised: 03-09, 08-10, 08-17

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24 in

6 in

2ND ST

3RD ST

BEECH ST

SPRUCE ST

ASH ST

BIRCH ST

4" C

4" C
2" C

ELM ST

GANNETT RD

CLOVER ST

SUNRISE

WALNUT ST

30 in

6 in

HARDWOOD ST

RIDGE VIEW DR

PARKSIDE DR

CHESTNUT ST

4" C
2" C

36 in

6 in

SUNRISE RANCH RD

4" C
2" C

Customer Approval _____

- ☐ Approved As-Is
- ☐ Approved with Noted Changes
- ☐ Need New Proof

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COLOR:	WHITE ON GREEN
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