



## AGENDA

Agendas may be amended\*

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### JOIN ZOOM MEETING:

<https://us02web.zoom.us/j/89956512955?pwd=BwA1on3M9yqbwVKMJortHPcpvZEaDQ.1>

**MEETING ID:** 899 5651 2955

**PASSCODE:** 606XKF

### ONE TAP MOBILE

+1-253-215-8782 US (Tacoma)

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**PLEASE MUTE YOUR CALL: PLEASE TURN OFF ALL CELL PHONES EXCEPT FOR EMERGENCY PERSONNEL.**

### CALL TO ORDER

### ROLL CALL

1. **NOTICE OF AGENDA COMPLIANCE (PER IDAHO CODE *§74-204*): ACTION ITEM**  
*Finding that the regular meeting notice and agenda were posted in accordance with Idaho Code *§74-204* within forty-eight (48) hours prior to the meeting at: the City of Bellevue City Hall, Post Office, and on the City's website on November 21, 2024. **Suggested Motion:** Move that the notice for the November 25, 2024, regular meeting was completed in accordance with Idaho Code, Section *§74-204*.)*
2. **CALL FOR CONFLICT (AS OUTLINED IN IDAHO CODE *§74-404*): ACTION ITEM**
3. **MAYOR AND COUNCIL REPORT**
4. **PUBLIC COMMENT: FOR ITEMS OF CONCERN NOT ON THE AGENDA – (COMMENTS ARE LIMITED TO *5 MINUTES*)**
5. **CONSENT AGENDA: ACTION ITEMS**
  - a. Approval of Claims: November 12 through November 25, 2024
  - b. Approval of Minutes: November 12, 2024, Regular Meeting Minutes
  - c. Department Head Reports
6. **NEW BUSINESS:**
  - a. Consideration and Approval of Resolution No. 2400, Authorizing the Treasurer to Assign \$29,940 to the Sewer LGIP Capital Account with the Idaho State Treasurer's Office: Shelly Shoemaker, Treasurer: **ACTION ITEM**
  - b. Acceptance of the Bellevue City November 5, 2024, Election Results from Blaine County: **ACTION ITEM**
7. **ADJOURNMENT: ACTION ITEM**

\*\*In compliance with the American with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Bellevue, 115 East Pine Street, Bellevue, Idaho 83313, or phone number 208-788-2128 ext. 4, at least twenty-four (24) hours prior to the meeting.



**ORDEN DEL DÍA**  
Las agendas pueden ser modificadas\*

**ÚNASE A LA REUNIÓN ZOOM:**

<https://us02web.zoom.us/j/89956512955?pwd=BwA1on3M9yqbwVKMJortHPcpvZEaDQ.1>

**ID DE REUNIÓN:** 899 5651 2955

**CONTRASEÑA:** 606XKF

**MÓVIL DE UN TOQUE**

+1-253-215-8782 US (Tacoma)

+1-346-248-7799 US (Houston)

**POR FAVOR SILENCIO SU LLAMADA: APAGUE TODOS LOS TELÉFONOS CELULARES EXCEPTO EL PERSONAL DE EMERGENCIA.**

**LLAMAR AL ORDEN**

**PASAR LISTA**

**1. AVISO DE CUMPLIMIENTO DE LA AGENDA (SEGÚN EL CÓDIGO DE IDAHO §74-204): ARTÍCULO DE ACCIÓN**

Determinar que el aviso de la reunión regular y la agenda se publicaron de acuerdo con el Código de Idaho §74-204 dentro de las cuarenta y ocho (48) horas anteriores a la reunión en: el Ayuntamiento de la Ciudad de Bellevue, la Oficina de Correos y en el sitio web de la Ciudad en 21 de noviembre de 2024. ***Moción sugerida: Proponer que el aviso para la reunión ordinaria del 25 de noviembre de 2024 se complete de acuerdo con el Código de Idaho, Sección §74-204.***

**2. LLAMADO A CONFLICTO (COMO SE DESCRIBE EN EL CÓDIGO DE IDAHO §74-404): ARTÍCULO DE ACCIÓN**

**3. INFORME DEL ALCALDE Y DEL CONSEJO**

**4. COMENTARIO PÚBLICO (PARA TEMAS DE PREOCUPACIÓN QUE NO ESTÁN EN LA AGENDA – (LOS COMENTARIOS SE LIMITARON A 5 MINUTOS)**

**5. AGENDA DE CONSENTIMIENTO: ARTÍCULOS DE ACCIÓN**

- a. Aprobación de Reclamaciones: 12 de noviembre de 2024 al 25 de noviembre de 2024
- d. Aprobación de Acta: 12 de noviembre de 2024, Acta de Asamblea Ordinaria
- F. Informes del jefe de departamento

**6. NUEVOS NEGOCIOS: ARTÍCULO DE ACCIÓN**

- a. Consideración y aprobación de una resolución No. 2400 que autoriza al Tesorero a asignar \$29,940 a la Cuenta de Capital LGIP de alcantarillado con la Oficina del Tesorero del Estado de Idaho: Shelly Shoemaker, Tesorera:  
**ARTÍCULO DE ACCIÓN**
- b. Aceptación de los resultados electorales del condado de Blaine del 5 de noviembre de 2024 de Bellevue City:  
**ARTÍCULO DE ACCIÓN**

**7. APLAZAMIENTO: ARTÍCULO DE ACCIÓN**



## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
November 25, 2024

**Agenda Item 5a:** Approval of Claims  
November 12, 2024 – November 25, 2024  
**Action Item:** Shelly Shoemaker, Treasurer

**Note:**

*Suggested Motion:* Move to Approve the “Consent Agenda” as: *amended, corrected, or as presented*

Attachment(s): Claims Payable by **Account**

**City of Bellevue**  
**CLAIMS PAYABLE**

**November 25, 2024**

Date	Num	Name	Memo	Account	Class	Amount
<b>Admin</b>						
11/25/2024	110224	Shoemaker, Shelly	Alac reimbursement - Plan change	24110 · AFLAC	01 - Admin	21.19
11/25/2024	8603	City of Ketchum	Resort Cities Coalition - (Dec. - Nov. ) 12 mo. contract	51080 · Dues & Memberships	01 - Admin	500.00
11/25/2024	11568	The Chamber, Hailey & W.R. Valley	2025 Annual Member Dues	51080 · Dues & Memberships	01 - Admin	100.00
11/25/2024	110124	Allington, Frederick	Monthly Payment - December	51145 · Legal - Prosecuting Atty	01 - Admin	1,854.00
11/25/2024	110524	Cox Business Services	Internet & Telephone Usage	52020 · Internet Expense	01 - Admin	346.97
11/25/2024	103124	South Valley Storage Company LLC	November Rent - Unit #F-13 - 1/2 Price	52085 · Storage	01 - Admin	63.00
11/25/2024	110524	Cox Business Services	Telephone, Usage Chgs., Taxes, fees & Surcharges	52100 · Telephone	01 - Admin	911.05
11/25/2024	11-1-24	Shoemaker, Shelly	Reimbursement /expenses - Health Foundation B.C.	52120 · Training & Meetings	01 - Admin	405.20
<b>Total Admin</b>						<b>\$4,201.41</b>
<b>P &amp; Z</b>						
11/25/2024	103124	KMAM REAL ESTATE IDBEL	Legal - KMAM Real Estate Plat Application	51010.1 · Reimbursable Ads/Publish	03 - P & Z	45.08
11/25/2024	111924	Division of Building Safety	FY 2025 - Contract Pmt. for Oct.- Building Permit Fees	51073.1 · DBS Contract Labor	03 - P & Z	3,746.61
11/25/2024	111924	Division of Building Safety	FY 2025- Contract Pmt. for Oct. - Plan Review Fees	51073.1 · DBS Contract Labor	03 - P & Z	2,201.98
11/25/2024	34399	Great West Engineering	TO#2 - Zoning Code Amend. - Business District Zone	52052 · Professional Engineering	03 - P & Z	33.25
11/25/2024	34410	Great West Engineering	TO #3 - General Planning Services	52052 · Professional Engineering	03 - P & Z	103.50
<b>Total P &amp; Z</b>						<b>\$6,130.42</b>
<b>Fire</b>						
11/25/2024	JO0911	Valley Wide Cooperative	Fuel - Fire Dept. - Card #3816394	51110 · Fuel	05 - Fire	66.35
11/25/2024	107625	White Cloud Communications, Inc.	Radio Repair	51163 · R & M - Equipment	05 - Fire	249.50
11/25/2024	206035	Napa Auto Parts	Power steering fluid	51167 · R & M - Autos	05 - Fire	6.49
11/25/2024	10651	Idaho Lumber	Supplies/Fire Station	52080 · Small Tools & Equipment	05 - Fire	18.98
<b>Total Fire</b>						<b>\$341.32</b>

**City of Bellevue**  
**CLAIMS PAYABLE**

November 25, 2024

Date	Num	Name	Memo	Account	Class	Amount	
<b>Library</b>							
11/25/2024	1003	Reinke, Cheri	Senior Center Group Classes @ Library	55010 · Library Programs	07 - Library	500.00	
						<b>Total Library</b>	<b>\$500.00</b>
<b>Marshal</b>							
11/25/2024	CL72099	Christensen Inc. dba United Oil	Fuel - Card #263953/Gaston	51110 · Fuel	08 - Marshal	230.70	
11/25/2024	CL72099	Christensen Inc. dba United Oil	Fuel - Card #263954/Shelamer	51110 · Fuel	08 - Marshal	161.58	
11/25/2024	CL72099	Christensen Inc. dba United Oil	Fuel - Card #263955/Thayer	51110 · Fuel	08 - Marshal	159.20	
11/25/2024	CL72099	Christensen Inc. dba United Oil	Fuel - Card #263956/Rawson	51110 · Fuel	08 - Marshal	173.44	
						<b>Marshal</b>	<b>\$724.92</b>
<b>B &amp; G</b>							
11/25/2024	570367	Overhead Door Company of Twin Falls	Repair overhead door @ Fire Station	51161 · R & M - Buildings	09 - B & G	301.25	
11/25/2024	0000150763	Sawtooth Wood Products Inc.	Fence rail spikes, nail down const. cones N. Bellevue	52090 · Supplies	09 - B & G	24.72	
11/25/2024	083912/9	Valley Wide Cooperative	Bolts etc. for banner	52090 · Supplies	09 - B & G	5.44	
11/25/2024	A755042	L.L. Green's Hardware	Duct Tape & Black Tape	52090 · Supplies	09 - B & G	75.96	
11/25/2024	111824	Gardner, Robert	Rent 109 Cedar - December	58190 · Real Property Lease Exp	09 - B & G	125.00	
						<b>Total B &amp; G</b>	<b>\$532.37</b>
<b>City Council</b>							
11/25/2024	J. Obenauf	Air St Lukes Membership	Jessica Obenauf - Air St. Luke's Membership	50011 · Insurance - Health	11 - City Council	55.00	
						<b>Total CC</b>	<b>\$55.00</b>

# City of Bellevue CLAIMS PAYABLE

November 25, 2024

Date	Num	Name	Memo	Account	Class	Amount
<b>Streets</b>						
11/25/2024	G23969	Valley Wide Cooperative	Fuel - Streets Dept.- Diesel - Card #1	51110 - Fuel	10 - Streets	44.52
11/25/2024	G23961	Valley Wide Cooperative	Fuel - Streets Dept.- Diesel - Card #1	51110 - Fuel	10 - Streets	82.03
11/25/2024	CL72100	Christensen Inc. dba United Oil	Fuel - Streets/McGehee - Card #26139	51110 - Fuel	10 - Streets	157.82
11/25/2024	CL72101	Christensen Inc. dba United Oil	Streets/Equipment - Card #8191665	51110 - Fuel	10 - Streets	172.02
11/25/2024	103124	Ohio Gulch Transfer Station	Debris	51164 - R & M - Street Maint.	10 - Streets	42.34
11/25/2024	1170090720E	Les Schwab	Studded tires Tk. #03	51167 - R & M - Autos	10 - Streets	99.96
11/25/2024	0061879912	Oxarc	Oxygen & Acetylene	52090 - Supplies	10 - Streets	9.61
11/25/2024	0000150099	Sawtooth Wood Products Inc.	Sharpen chainsaw blades	52090 - Supplies	10 - Streets	37.50
<b>Total Streets</b>						<b>\$645.80</b>
<b>Water</b>						
11/25/2024	1000 4374	McHugh Bromley Attorneys at Law	Representation in delivery calls & other water rights work	51070 - Conjunctive Management	20 - Water	3,024.00
11/25/2024	11568	The Chamber, Hailey & W.R. Valley	2025 Annual Member Dues	51080 - Dues & Memberships	20 - Water	100.00
11/25/2024	1000 4374	McHugh Bromley Attorneys at Law	Spring project - Water bond	58125 - Driking Water Improvements	20 - Water	2,380.00
<b>Total Water</b>						<b>\$5,504.00</b>
<b>Wastewater</b>						
11/25/2024	11568	The Chamber, Hailey & W.R. Valley	2025 Annual Member Dues	51080 - Dues & Memberships	30 - Wastewater	100.00
11/25/2024	83862/9	Valley Wide Cooperative	Diesel for Backhoe @ Sewer Plant	51110 - Fuel	30 - Wastewater	35.45
11/25/2024	CL72098	Christensen Inc. dba United Oil	Fuel - Wastewater - Card #263140	51110 - Fuel	30 - Wastewater	49.09
11/25/2024	24-64146R	Enviro-Clean Equipment, Inc.	Vac Truck - New Pump	51171 - R & M - Wastewater	30 - Wastewater	28,150.79
11/25/2024	24-64146R	Enviro-Clean Equipment, Inc.	Vac Tk. - Install new pump assy w/ hosing, piping, etc.	51171 - R & M - Wastewater	30 - Wastewater	16,254.47
11/25/2024	34439	Great West Engineering	Wastewater Treatment Plan Evaluation	52052 - Professional Engineering	30 - Wastewater	207.00
<b>Total WW</b>						<b>\$44,796.80</b>
 <b>Grand Total Claims Payable</b>						<b><u>\$63,432.06</u></b>



## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
November , 2024

**Agenda Item 5b:** Approval of Minutes  
November 12, 2024 Regular Meeting Minutes  
**Action Item:** Amy Phelps, Clerk

**Note:**

*Suggested Motion:* Move to Approve the “Consent Agenda” as: *amended, corrected, or as presented*

Attachment(s): Regular Meeting Minutes – November 12, 2024



The Common Council of the City of Bellevue, Idaho, met in a Regular Meeting, on, Tuesday, November 12, 2024, at 5:30 p.m. in the Council Chambers of the City of Bellevue Offices, located at 115 E. Pine Street, Bellevue, ID 83313.

**Call to Order:** Mayor Johnson called the Regular Meeting to order at 5:35 p.m.

**Roll Call:**

**Members Present**

Chris Johnson, Mayor  
Christina Giordani, Council President – *Via Zoom*  
John Carreiro, Council Member  
Robin Leahy, Council Member  
Diane Shay, Council Member  
Jessica Obenauf, Council Member  
Shaun Mahoney, Council Member

Roll Call was conducted; all Members were present. Council President Giordani was present *via Zoom*.

**Staff Present:**

Greg Beaver, Fire Chief  
Kirtus Gaston, Marshal  
Shelly Shoemaker, City Treasurer  
Amy Phelps, City Clerk  
Bryson Ellsworth, Water and Wastewater – *Via Zoom*

**Others in Attendance:** Suzanne Wrede (*Via zoom*), Jayne and Michael Flynn, Jay Veregge, Holly Gawlinski, Jim Laski, Errin Bliss (*Bliss Architecture*)

**1. Notice of Agenda Compliance:**

The posting of this regular meeting agenda complied with Idaho Code §74-204. The regular meeting agenda was posted within forty-eight (48) hours prior to the meeting at the Bellevue City Hall, Post Office, and on the city website on *November 7, 2024*.

**Motion:** **President Giordani** moved that the agenda notice was in compliance with Idaho Code §74-204. **Council Member Shay** seconded, and the motion passed unanimously.

Mayor Johnson asked the Council to add an item to the agenda for a **Mayor and Council Report**.

**Motion:** Member Shay moved to add an item to the agenda for a Mayor and Council Report. Member Carreiro seconded, and the motion passed unanimously.

**2. Call for Conflict as Outlined in Idaho Code §74-404:**

Mayor Johnson called for conflict from any Council Member or staff member with any agenda item. No conflict was noted at this time.

**3. MAYOR AND COUNCIL REPORT**

Mayor Johnson gave an update on progress made with the wastewater treatment plant. He also touched on 'chainmail' public comment coming from the Bellevue.Works website explaining that these public comments would be posted as part of the meeting minutes but would not ask the Clerk to print them out individually for each Council Member. He appreciates and encourages people to take the time to review the meeting packet materials and provide their own public comments.

Council Member Obenauf talked about the Christmas Tree lighting event and the need for volunteers.

4. **Public Comment:** (for Items of Concern Not on the Agenda)

Mayor Johnson opened the meeting for public comment at 5:41 p.m.

No Public Comment was made. Closed at 5:41 p.m.

5. **Consent Agenda: Action Items**

a. Approval of Claims: 10/29/2024 through 11/12/2024

b. Approval of Minutes: October 28, 2024, regular meeting minutes

Member Obenauf asked if we were still contracting with Great West Engineering. Mayor Johnson clarified that they are the City's wastewater engineer. Member Carriero pointed out the charges for irrigation for O'Donnell Park listed on the Claims. Treasurer Shoemaker explained that Clearwater changed the way they did their contract this last year. They did some repairs without prior consulting with City Staff. Some negotiations were made to lower the charges with some success. The charges were lowered slightly.

**Motion:** Council Member Carreiro moved to approve the Consent Agenda. Council Member Shay Seconded the Motion. Council Members Voting Aye: President Giordani, Council Member Leahy, Council Member Obenauf, Council Member Carreiro, Council Member Mahoney, Council Member Shay. Council Members Voting Nay: None. The Motion Passed Unanimously.

6. **PUBLIC HEARING: ACTION ITEM**

Public Hearing to consider a Preliminary Plat/Subdivision application submitted by Mark Phillips on behalf of Cidney Hammer of KMAM REALESTATE IDBEL, LLC. to subdivide the lot located at Lot 1 Blk 1 in the (B) Business Zone into two (2) lots: Brian Parker, Community Development Director | **ACTION ITEM**

Brian Parker, Community Development Director, gave a summary of site history for the subject plat. This application is to divide one parcel into two parcels. He clarified that the Karl Malone Dealership is not part of this application.

Council Member Shay disclosed that she reached out to David Hicks as a neighbor, in no way acting as a City Council member, to make a complaint about the construction noise coming from the KMAM plat.

Mayor Johnson opened public comment at 5:50 pm.

Holly Gawlinski, 411 Tendoy Street asked what the goal of subdividing the property in question is.

Errin Bliss, Bliss architecture- on behalf of the applicant, answered by explaining the point of the subdivision is to create two lots, or two properties, out of what currently exists as one property.

Suzanne Wrede, 24 Muldoon Canyon Road, said she thought the answer Errin Bliss offered lacked the pertinent detail that the property is being subdivided for the purpose of a gas station.

Mayor Johnson explained that the purpose of the application is to separate the parcel into two lots and the discussion is not about the uses for those parcels. Through the Bellevue City Codes, Zoning, and Ordinances, a landowner is able to take the step to break down a large parcel of land into smaller parcels for whichever use is authorized within that zoning area. The Mayor further expressed that the end use is not up for discussion at this time, and the current discussion is to determine whether the property owner has met the criteria for their request.

Mayor Johnson closed the Public Comment period at 5:53 pm.

The Council had a brief discussion about the application and the compliance with the current zoning code in the Business District.

**Motion:** Council Member Shay moved to approve a Preliminary Plat/Subdivision application submitted by Mark Phillips on behalf of Cidney Hammer of KMAM REALESTATE IDBEL, LLC. to subdivide the lot located at Lot 1 Blk 1 in the (B) Business Zone into two (2) lots finding the application complies with the applicable criteria set forth in Title 11 subject to the conditions one and two as started in the staff report. Council Member Carreiro Seconded the Motion. Council Members Voting Aye: President Giordani, Council Member Leahy, Council Member Obenauf, Council Member Carreiro, Council Member Mahoney, Council Member Shay. Council Members Voting Nay: None. The Motion Passed Unanimously.

7. **NEW BUSINESS:**

**a.** Consideration and Adoption of City Ordinance #24-03, an Ordinance Amending Bellevue City Code Title 3 Chapter 2 Sections 1 and 8 by Adding Definition of Resort City Restaurant Liquor License and Establishing Hours of Sale for Resort City Restaurant Liquor License: Chris Johnson, Mayor | **ACTION ITEM**

President Giordani explained the proposed City Ordinance details the hours of liquor sales for restaurants that hold Resort City Liquor Licenses. Discussion was had about what other Cities in Idaho had decided on the same topic and how legacy liquor licenses are different from this license. This is tied to food service and typical kitchen hours. President Giordani touched on summer hours and how it stays light later which may have an impact on how long restaurants stay open. Further conversation was had about reevaluating the hours and making changes in the future if needed after implementation.

**Motion:** Council Member Shay moved to dispense the three readings and read by title only. Council Member Leahy seconded the Motion. Council Members Voting Aye: President Giordani, Council Member Leahy, Council Member Obenauf, Council Member Carreiro, Council Member Shay. Council Members Voting Nay: None. *Council Member Mahoney recused himself from voting because of a conflict of interest.* The Motion Passed.

Mayor Johnson read Ordinance #24-03 by title only.

**Motion:** Council Member Shay moved to approve Adoption of City Ordinance #24-03, an Ordinance Amending Bellevue City Code Title 3 Chapter 2 Sections 1 and 8 by Adding Definition of Resort City Restaurant Liquor License and Establishing Hours of Sale for Resort City Restaurant Liquor License. Council Members Voting Aye: President Giordani, Council Member Leahy, Council Member Obenauf, Council Member Carreiro, Council Member Shay. Council Members Voting Nay: None. *Council Member Mahoney recused himself from voting because of a conflict of interest.* The Motion Passed.

- b.** Consideration and Approval of Resolution No. 2395, A Resolution of the City of Bellevue, Idaho, Authorizing the Mayor to Execute a Contract for Services with Blaine County for Providing Dispatch Services to the City of Bellevue: Chris Johnson, Mayor | **ACTION ITEM**

**Motion:** Council Member Obenauf moved to approve Resolution No. 2395, A Resolution of the City of Bellevue, Idaho, Authorizing the Mayor to Execute a Contract for Services with Blaine County for Providing Dispatch Services to the City of Bellevue. Council Member Carreiro Seconded the Motion. Council Members Voting Aye: President Giordani, Council Member Leahy, Council Member Obenauf, Council Member Carreiro, Council Member Mahoney, Council Member Shay. Council Members Voting Nay: None. The Motion Passed Unanimously.

- c.** Consideration and Approval of Resolution No. 2396, A Resolution of the City of Bellevue, Idaho, Authorizing the Mayor to execute a contract with Workman & Company for annual audit of City financials for FY24 in an amount not to exceed \$10,470.00: Shelly Shoemaker, Treasurer | **ACTION ITEM**

**Motion:** Council Member Carreiro moved to approve a Resolution of the City of Bellevue, Idaho, Authorizing the Mayor to execute a contract with Workman & Company for annual audit of City financials for FY24 in an amount not to exceed \$10,470.00. Council Member Obenauf Seconded the Motion. Council Members Voting Aye: President Giordani, Council Member Leahy, Council Member Obenauf, Council Member Carreiro, Council Member Mahoney, Council Member Shay. Council Members Voting Nay: None. The Motion Passed Unanimously.

- d.** Consideration and Approval of Resolution No. 2397, A Resolution of the City of Bellevue, Idaho Authorizing the Treasurer to assign \$33,300 to the Sewer LGIP capital Account with the Idaho State Treasurer's office: Shelly Shoemaker: Treasurer | **ACTION ITEM**

Treasurer Shoemaker explained that it has previously been practice to transfer monies from Cap fees to savings in order to earn interest. President Giordani commented on the importance of reading the agenda packet, especially when it comes to financials and treasures reports because it can act as a snapshot in time of cashflow. More discussion followed.

**Motion:** Council Member Shay moved to approve Resolution No. 2397, A Resolution of the City of Bellevue, Idaho Authorizing the Treasurer to assign \$33,300 to the Sewer LGIP capital Account with the Idaho State Treasurer's office. Council Member Mahoney Seconded the Motion. Council Members Voting Aye: President Giordani, Council Member Leahy, Council Member Obenauf, Council Member Carreiro, Council Member Mahoney, Council Member Shay. Council Members Voting Nay: None. The Motion Passed Unanimously.

- e.** Consideration and approval of Resolution **No. 2398**, A resolution of the City of Bellevue, Idaho Amending the Monthly Water User Charges for the Municipal Water System: Shelly Shoemaker, Treasurer | **ACTION ITEM**

Treasurer Shoemaker explained that this change was made when the budget was established for FY 25. This resolution needs to be approved before it can be implemented. President Giordani stated that she would like to have a conversation to assess yearly fee increases to be sure they meet the financial needs of the City. Mayor Johnson explained that AIC has a general assessment of fees.

**Motion:** Council Member Carreiro moved to approve Resolution No. 2398, A resolution of the City of Bellevue, Idaho Amending the Monthly water User Charges for the Municipal water System. Council President Giordani Seconded the Motion. Council Members Voting Aye: President Giordani, Council Member

Leahy, Council Member Obenauf, Council Member Carreiro, Council Member Mahoney, Council Member Shay. Council Members Voting Nay: None. The Motion Passed Unanimously.

- f.** Consideration and approval of Resolution **No. 2399**, A resolution of the City of Bellevue, Idaho Amending the Monthly Sewer User Charges for the Municipal Sewer System: Shelly Shoemaker, Treasurer | **ACTION ITEM**

**Motion:** Council Member Carreiro moved to approve Resolution No. 2399, A resolution of the City of Bellevue, Idaho Amending the Monthly Sewer User Charges for the Municipal Sewer System. Council Member Mahoney Seconded the Motion. Council Members Voting Aye: President Giordani, Council Member Leahy, Council Member Obenauf, Council Member Carreiro, Council Member Mahoney, Council Member Shay. Council Members Voting Nay: None. The Motion Passed Unanimously.

**8. EXECUTIVE SESSION: PURSUANT TO IDAHO CODE §74-206(1)(F): Action Item**

To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement: **Action Item**

**Motion:** Council Member Shay moved to enter into an Executive Session Pursuant to Idaho Code §74-206(1)(F) Member Carreiro Seconded the Motion. Council Members Voting Aye: President Giordani, Council Member Leahy, Council Member Obenauf, Council Member Carreiro, Council Member Mahoney, Council Member Shay. Council Members Voting Nay: None. The Motion Passed Unanimously.

Executive Session commenced at 6:33 p.m.

The Council reconvened regular session at 7:19 p.m.

**9. ADJOURNMENT:**

With no further business coming before the Common Council at this time, Council Member Carreiro moved to adjourn the meeting. Member Obenauf seconded the motion. The meeting adjourned at 7:20 p.m. The motion passed unanimously.

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Chris Johnson, Mayor

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Amy Phelps, City Clerk



## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
November 25, 2024

**Agenda Item 5c:** Department Head Reports

**Action Item:** Amy Phelps, Clerk

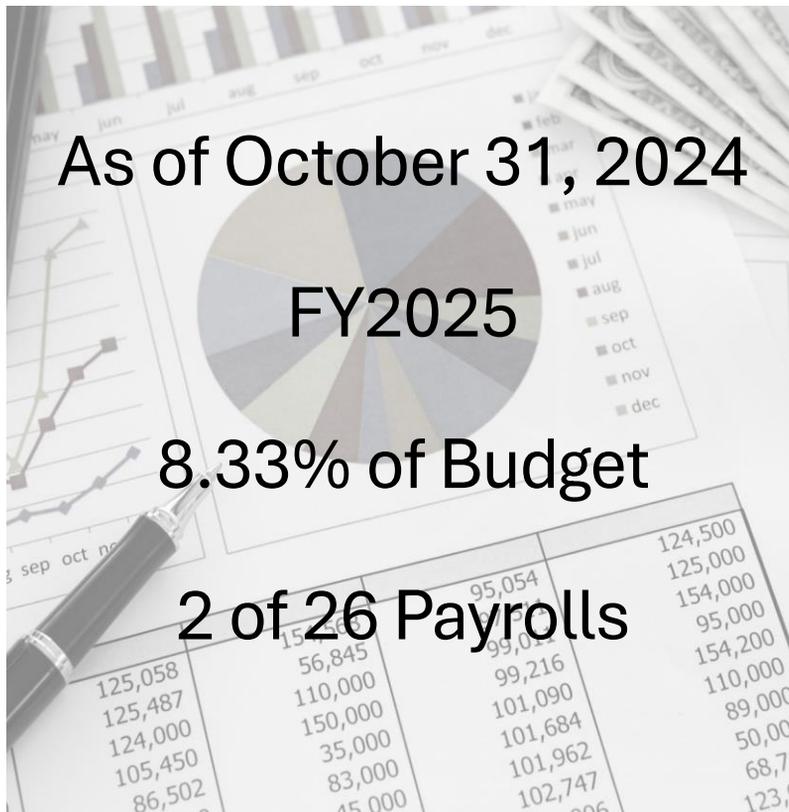
**Note:**

*Suggested Motion:* Move to Approve the “Consent Agenda” as: *amended, corrected, or as presented*

Attachment(s): Department Head Reports

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# City of Bellevue Treasurer's Report Financial Statements



Citizens are invited to inspect this report at [www.bellevueidaho.us](http://www.bellevueidaho.us)



Contact Shelly Shoemaker  
City Treasurer/Finance Manager  
Email: [sshoemaker@bellevueidaho.us](mailto:sshoemaker@bellevueidaho.us)  
Office: 208-913-0192

11/18/24  
 Accrual Basis

## City of Bellevue Cash Position vs Previous Year As of October 31, 2024

	Oct 31, 24	Oct 31, 23	\$ Change	% Change
<b>ASSETS</b>				
<b>Current Assets</b>				
<b>Checking/Savings</b>				
10001 · DLE General Fund 8993	157,647.52	226,766.35	-69,118.83	-30.5%
10002 · DLE Water Fund 3398 (CC)	64,740.57	36,098.25	28,642.32	79.4%
10003 · DLE Sewer Fund 3428 (checking)	397,510.64	257,046.17	140,464.47	54.7%
10010 · LGIP General 802	215,623.71	150,316.29	65,307.42	43.5%
10011 · LGIP Water 1506	30,516.96	33,165.23	-2,648.27	-8.0%
10012 · LGIP Water Cap 2442	570,407.31	583,022.28	-12,614.97	-2.2%
10013 · LGIP Sewer 1694	434,125.35	416,424.70	17,700.65	4.3%
10014 · LGIP Sewer Cap 1927	224,514.03	212,934.83	11,579.20	5.4%
10016 · LGIP Sewer Bond 3195	403,748.64	382,925.49	20,823.15	5.4%
10017 · DBF Bond Fund 366	260,537.97	251,616.16	8,921.81	3.6%
10018 · LGIP Fire Capital Savings 3593	5,739.00	19,499.33	-13,760.33	-70.6%
10022 · LGIP DIF 3703	182,443.50	96,176.12	86,267.38	89.7%
10023 · LGIP Muni Prop Tax Relief 3790	8,796.86	8,343.17	453.69	5.4%
10024 · Gannett Ranch Annex LGIP 3797	54,414.27	51,607.87	2,806.40	5.4%
10026 · LGIP Streets Capital 3814	72,538.54	68,797.39	3,741.15	5.4%
10027 · Strahorn Phase 2 - LGIP 4037	104.37	0.00	104.37	100.0%
<b>Total Checking/Savings</b>	<u>3,083,409.24</u>	<u>2,794,739.63</u>	<u>288,669.61</u>	<u>10.3%</u>
<b>Total Current Assets</b>	<u>3,083,409.24</u>	<u>2,794,739.63</u>	<u>288,669.61</u>	<u>10.3%</u>
<b>TOTAL ASSETS</b>	<u><b>3,083,409.24</b></u>	<u><b>2,794,739.63</b></u>	<u><b>288,669.61</b></u>	<u><b>10.3%</b></u>
<b>LIABILITIES &amp; EQUITY</b>	0.00	0.00	0.00	0.0%

## City of Bellevue GENERAL FUND Actual to Budget October 2024

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40000 · Carryover	0.00	154,777.00	-154,777.00	0.0%
41000 · State Highway Revenue - Regular	23,450.99	99,349.00	-75,898.01	23.6%
41100 · State Highway Revenue HB312	7,498.07	28,624.00	-21,125.93	26.2%
41110 · State Highway Revenue HB 362	0.00	14,666.00	-14,666.00	0.0%
41111 · State Highway Revenue GF HB354	0.00	54,912.00	-54,912.00	0.0%
41115 · LOT Tax Revenue	7,229.58	100,000.00	-92,770.42	7.2%
41200 · State Sales Tax Revenue	77,354.87	260,063.00	-182,708.13	29.7%
41210 · State Liquor Funds	14,438.00	65,000.00	-50,562.00	22.2%
41400 · Alcohol Permits	0.00	5,000.00	-5,000.00	0.0%
41500 · Business Licenses	137.44	18,500.00	-18,362.56	0.7%
41600 · Franchise Fees	14,181.51	80,000.00	-65,818.49	17.7%
41700 · City Property Tax	5,844.04	877,079.00	-871,234.96	0.7%
41710 · Personal Property Replacement	0.00	7,073.00	-7,073.00	0.0%
41800 · Administrative Fees	0.00	208,684.00	-208,684.00	0.0%
41805 · Building Permits				
Encroachment Permit	400.00	1,000.00	-600.00	40.0%
Fence Permits	400.00	1,500.00	-1,100.00	26.7%
Manuf Home Install & Set down	0.00	3,000.00	-3,000.00	0.0%
Roof Permit	961.55	7,000.00	-6,038.45	13.7%
41805 · Building Permits - Other	7,753.15	50,000.00	-42,246.85	15.5%
<b>Total 41805 · Building Permits</b>	<b>9,514.70</b>	<b>62,500.00</b>	<b>-52,985.30</b>	<b>15.2%</b>
41806 · Building Permit Plan Review Fee	4,893.29	37,050.00	-32,156.71	13.2%
41815 · Application Fees (GF)	0.00	7,000.00	-7,000.00	0.0%
41820 · Sign Permits	200.00	500.00	-300.00	40.0%
41900 · Grants	0.00	161,000.00	-161,000.00	0.0%
41901 · Park Rental Fee	0.00	1,000.00	-1,000.00	0.0%
41902 · Park Rental Sports Field	0.00	3,000.00	-3,000.00	0.0%
41904 · Park Add'l Serv. (trash/toilet)	0.00	600.00	-600.00	0.0%
41905 · Park Add'l Staff Time	0.00	600.00	-600.00	0.0%
41920 · Donations	0.00	1,000.00	-1,000.00	0.0%
41930 · Fire Equip/Pay Reimbursement	0.00	6,000.00	-6,000.00	0.0%
41950 · Permit - Special Event/Other	0.00	2,500.00	-2,500.00	0.0%
41955 · Fire Dept Fees & Permits	125.00	6,000.00	-5,875.00	2.1%
41960 · City Code Violation Fee	0.00	3,000.00	-3,000.00	0.0%
41980 · Court Fines	0.00	50,000.00	-50,000.00	0.0%
43400 · Zoning Subdivision App	0.00	1,000.00	-1,000.00	0.0%
45000 · Misc Income	14,437.25			
45100 · Interest Earned	2,966.15			
46100 · DIF Administration	474.00	3,164.00	-2,690.00	15.0%
46200 · DIF Buildings & Grounds	1,004.00	6,727.00	-5,723.00	14.9%
46300 · DIF Community Development	1,199.00	7,721.00	-6,522.00	15.5%
46400 · DIF Fire Services	2,365.00	3,423.00	-1,058.00	69.1%
46500 · DIF Library	178.00	1,134.00	-956.00	15.7%
46600 · DIF Marshal	486.00	3,234.00	-2,748.00	15.0%
46700 · DIF Parks	122.00	1,519.00	-1,397.00	8.0%
46800 · DIF Streets	784.00	43,071.00	-42,287.00	1.8%
<b>Total Income</b>	<b>188,882.89</b>	<b>2,386,470.00</b>	<b>-2,197,587.11</b>	<b>7.9%</b>
<b>Gross Profit</b>	<b>188,882.89</b>	<b>2,386,470.00</b>	<b>-2,197,587.11</b>	<b>7.9%</b>
<b>Expense</b>				
49999 · PAYROLL				
50001 · Salaries & Wages	81,963.52	1,082,771.84	-1,000,808.32	7.6%
50002 · Paid Time Off	1,833.50			
50010 · P/R Tax Expense	6,310.17	80,215.62	-73,905.45	7.9%
50011 · Insurance - Health	12,938.63	181,572.00	-168,633.37	7.1%
50014 · Insurance - Life	80.00	1,500.00	-1,420.00	5.3%
50015 · Workers Compensation Insurance	0.00	22,474.21	-22,474.21	0.0%
50017 · Retirement	21,381.60	134,794.93	-113,413.33	15.9%
50020 · P & Z Commission	0.00	3,500.00	-3,500.00	0.0%

**City of Bellevue**  
**GENERAL FUND Actual to Budget**  
**October 2024**

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Total 49999 · PAYROLL</b>	124,507.42	1,506,828.60	-1,382,321.18	8.3%
<b>51000 · OPERATING EXPENSES</b>				
51020 · Advertising / Publishing	0.00	1,700.00	-1,700.00	0.0%
51022 · Automobile Lease	0.00	0.00	0.00	0.0%
51060 · Computer IT Support	2,606.25	15,000.00	-12,393.75	17.4%
51062 · Computers - Software & Subscrip	0.00	20,250.00	-20,250.00	0.0%
51073 · Contract Labor	0.00	25,200.00	-25,200.00	0.0%
51073.1 · DBS Contract Labor	0.00	39,172.00	-39,172.00	0.0%
51073.2 · Contract Labor - Reimbursable	572.50			
51075 · Contingency Fund	0.00	50,000.00	-50,000.00	0.0%
51080 · Dues & Memberships	1,678.66	6,350.00	-4,671.34	26.4%
51110 · Fuel	1,702.73	32,000.00	-30,297.27	5.3%
51125 · Interest Expense	0.00	8,600.23	-8,600.23	0.0%
51130 · Equipment Rental or Lease	9,055.79	17,000.00	-7,944.21	53.3%
51140 · Legal Fees	0.00	18,200.00	-18,200.00	0.0%
51145 · Legal - Prosecuting Attorney	3,708.00	22,000.00	-18,292.00	16.9%
51150 · Liability Insurance	16,304.01	32,607.55	-16,303.54	50.0%
51160 · Repairs & Maintenance (General)	375.00	10,154.00	-9,779.00	3.7%
51161 · R & M - Buildings	205.48			
51163 · R & M - Equipment (non-auto)	342.47	12,518.00	-12,175.53	2.7%
51164 · R & M - Street Maintenance	237.35	10,000.00	-9,762.65	2.4%
51165 · R & M - Tree Expense	110.37	4,000.00	-3,889.63	2.8%
51166 · R & M - Snow Removal	297.04	50,000.00	-49,702.96	0.6%
51167 · R & M - Autos	17.15	17,000.00	-16,982.85	0.1%
51168 · R & M - Street Lights	0.00	2,000.00	-2,000.00	0.0%
51177 · Misc Expense	0.00	1,500.00	-1,500.00	0.0%
51180 · Office Equipment Rental/Repair	598.90	7,553.92	-6,955.02	7.9%
52010 · Office Supplies	650.73	10,550.00	-9,899.27	6.2%
52020 · Internet Expense	346.97	4,164.00	-3,817.03	8.3%
52040 · Postage, Copies, Mailing	523.94	6,000.00	-5,476.06	8.7%
52050 · Professional Services	0.00	12,000.00	-12,000.00	0.0%
52052 · Professional Engineering	888.44	12,000.00	-11,111.56	7.4%
52070 · Signs	0.00	2,300.00	-2,300.00	0.0%
52080 · Small Tools & Equipment	12.99	4,800.00	-4,787.01	0.3%
52085 · Storage	63.00	800.00	-737.00	7.9%
52090 · Supplies	572.81	7,600.00	-7,027.19	7.5%
52100 · Telephone	911.51	15,902.00	-14,990.49	5.7%
52120 · Training & Meetings	1,238.00	11,400.00	-10,162.00	10.9%
52124 · Travel Expense	205.56	5,900.00	-5,694.44	3.5%
52130 · Uniforms & Clothing	0.00	7,500.00	-7,500.00	0.0%
52140 · Utilities - Gas	68.56	6,000.00	-5,931.44	1.1%
52143 · Utilities - Power	479.77	7,700.00	-7,220.23	6.2%
52145 · Utilities - Street Lights	1,606.50	20,000.00	-18,393.50	8.0%
52146 · Utilities - Trash/Toilet/Recycl	0.00	6,000.00	-6,000.00	0.0%
55000 · Library New Books	0.00	1,800.00	-1,800.00	0.0%
55010 · Library Programs	-150.00	2,500.00	-2,650.00	-6.0%
56010 · 911 Dispatch	0.00	28,886.19	-28,886.19	0.0%
56020 · Service Contracts	0.00	15,000.00	-15,000.00	0.0%
56030 · Investigations	0.00	150.00	-150.00	0.0%
56040 · Medical/Lab Kits	0.00	500.00	-500.00	0.0%
56045 · Radio Fees	0.00	3,380.00	-3,380.00	0.0%
56047 · RMS/CAD	0.00	17,199.05	-17,199.05	0.0%
56050 · Specialized Equipment	0.00	10,000.00	-10,000.00	0.0%
57000 · Safety Equipment	0.00	42,000.00	-42,000.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	45,230.48	664,836.94	-619,606.46	6.8%
<b>58000 · CAPITAL EXPENDITURES</b>				
58120 · Construction & Improvement	10,789.00	31,000.00	-20,211.00	34.8%
58150 · Auto/Equipment Lease (12+ mos)	21,445.52	82,179.46	-60,733.94	26.1%
58190 · Real Property Lease Exp	125.00	1,625.00	-1,500.00	7.7%
58250 · Street Construction	0.00	100,000.00	-100,000.00	0.0%
<b>Total 58000 · CAPITAL EXPENDITURES</b>	32,359.52	214,804.46	-182,444.94	15.1%

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11/18/24

Accrual Basis

**City of Bellevue**  
**GENERAL FUND Actual to Budget**  
**October 2024**

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	<u>Oct 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
66000 · Payroll Expenses	0.00			
<b>Total Expense</b>	<u>202,097.42</u>	<u>2,386,470.00</u>	<u>-2,184,372.58</u>	<u>8.5%</u>
<b>Net Income</b>	<u><b>-13,214.53</b></u>	<u><b>0.00</b></u>	<u><b>-13,214.53</b></u>	<u><b>100.0%</b></u>

**City of Bellevue**  
**Admin Actual to Budget**  
**October 2024**

11/18/24

Accrual Basis

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40000 · Carryover	0.00	150,000.00	-150,000.00	0.0%
41200 · State Sales Tax Revenue	77,354.87	260,063.00	-182,708.13	29.7%
41210 · State Liquor Funds	14,438.00	65,000.00	-50,562.00	22.2%
41400 · Alcohol Permits	0.00	5,000.00	-5,000.00	0.0%
41500 · Business Licenses	137.44	18,500.00	-18,362.56	0.7%
41600 · Franchise Fees	14,181.51	80,000.00	-65,818.49	17.7%
41700 · City Property Tax	5,844.04	877,079.00	-871,234.96	0.7%
41710 · Personal Property Replacement	0.00	7,073.00	-7,073.00	0.0%
41800 · Administrative Fees	0.00	208,684.00	-208,684.00	0.0%
41950 · Permit - Special Event/Other	0.00	1,500.00	-1,500.00	0.0%
45100 · Interest Earned	1,887.73			
46100 · DIF Administration	474.00	3,164.00	-2,690.00	15.0%
<b>Total Income</b>	<b>114,317.59</b>	<b>1,676,063.00</b>	<b>-1,561,745.41</b>	<b>6.8%</b>
<b>Gross Profit</b>	<b>114,317.59</b>	<b>1,676,063.00</b>	<b>-1,561,745.41</b>	<b>6.8%</b>
<b>Expense</b>				
49999 · PAYROLL				
50001 · Salaries & Wages	18,218.96	289,284.00	-271,065.04	6.3%
50010 · P/R Tax Expense	1,368.00	22,130.19	-20,762.19	6.2%
50011 · Insurance - Health	4,021.24	51,600.00	-47,578.76	7.8%
50015 · Workers Compensation Insurance	0.00	608.00	-608.00	0.0%
50017 · Retirement	4,486.38	34,364.42	-29,878.04	13.1%
<b>Total 49999 · PAYROLL</b>	<b>28,094.58</b>	<b>397,986.61</b>	<b>-369,892.03</b>	<b>7.1%</b>
51000 · OPERATING EXPENSES				
51020 · Advertising / Publishing	0.00	500.00	-500.00	0.0%
51060 · Computer IT Support	2,606.25	15,000.00	-12,393.75	17.4%
51062 · Computers - Software & Subscrip	0.00	17,000.00	-17,000.00	0.0%
51075 · Contingency Fund	0.00	10,000.00	-10,000.00	0.0%
51080 · Dues & Memberships	45.00	1,200.00	-1,155.00	3.8%
51140 · Legal Fees	0.00	8,000.00	-8,000.00	0.0%
51145 · Legal - Prosecuting Attorney	3,708.00	22,000.00	-18,292.00	16.9%
51150 · Liability Insurance	3,457.72	6,915.00	-3,457.28	50.0%
51180 · Office Equipment Rental/Repair	598.90	7,303.92	-6,705.02	8.2%
52010 · Office Supplies	425.24	9,000.00	-8,574.76	4.7%
52020 · Internet Expense	346.97	4,164.00	-3,817.03	8.3%
52040 · Postage, Copies, Mailing	523.94	6,000.00	-5,476.06	8.7%
52050 · Professional Services	0.00	5,000.00	-5,000.00	0.0%
52085 · Storage	63.00	800.00	-737.00	7.9%
52090 · Supplies	0.00	1,000.00	-1,000.00	0.0%
52100 · Telephone	911.51	11,000.00	-10,088.49	8.3%
52120 · Training & Meetings	-225.00	2,000.00	-2,225.00	-11.3%
52124 · Travel Expense	0.00	600.00	-600.00	0.0%
56020 · Service Contracts	0.00	15,000.00	-15,000.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>12,461.53</b>	<b>142,482.92</b>	<b>-130,021.39</b>	<b>8.7%</b>
<b>Total Expense</b>	<b>40,556.11</b>	<b>540,469.53</b>	<b>-499,913.42</b>	<b>7.5%</b>
<b>Net Income</b>	<b>73,761.48</b>	<b>1,135,593.47</b>	<b>-1,061,831.99</b>	<b>6.5%</b>

**City of Bellevue**  
**Bldgs & Grounds Actual to Budget**  
**October 2024**

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
41900 · Grants	0.00	20,000.00	-20,000.00	0.0%
46200 · DIF Buildings & Grounds	1,004.00	6,727.00	-5,723.00	14.9%
<b>Total Income</b>	1,004.00	26,727.00	-25,723.00	3.8%
<b>Gross Profit</b>	1,004.00	26,727.00	-25,723.00	3.8%
<b>Expense</b>				
49999 · PAYROLL				
50001 · Salaries & Wages	0.00	10,764.00	-10,764.00	0.0%
50010 · P/R Tax Expense	0.00	823.45	-823.45	0.0%
50011 · Insurance - Health	0.00	5,040.00	-5,040.00	0.0%
50015 · Workers Compensation Insurance	0.00	453.16	-453.16	0.0%
50017 · Retirement	0.00	386.21	-386.21	0.0%
<b>Total 49999 · PAYROLL</b>	0.00	17,466.82	-17,466.82	0.0%
51000 · OPERATING EXPENSES				
51073 · Contract Labor	0.00	3,000.00	-3,000.00	0.0%
51150 · Liability Insurance	357.14	714.28	-357.14	50.0%
51160 · Repairs & Maintenance (General)	375.00	6,654.00	-6,279.00	5.6%
51161 · R & M - Buildings	205.48			
52090 · Supplies	23.42	1,000.00	-976.58	2.3%
52140 · Utilities - Gas	68.56	6,000.00	-5,931.44	1.1%
52143 · Utilities - Power	479.77	7,700.00	-7,220.23	6.2%
52146 · Utilities - Trash/Toilet/Recycl	0.00	3,000.00	-3,000.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	1,509.37	28,068.28	-26,558.91	5.4%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	10,789.00	11,000.00	-211.00	98.1%
58190 · Real Property Lease Exp	125.00	1,625.00	-1,500.00	7.7%
<b>Total 58000 · CAPITAL EXPENDITURES</b>	10,914.00	12,625.00	-1,711.00	86.4%
<b>Total Expense</b>	12,423.37	58,160.10	-45,736.73	21.4%
<b>Net Income</b>	<b>-11,419.37</b>	<b>-31,433.10</b>	<b>20,013.73</b>	<b>36.3%</b>

**City of Bellevue**  
**Community Development Actual to Budget**  
**October 2024**

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>41805 · Building Permits (General)</b>				
Fence Permits	400.00	1,500.00	-1,100.00	26.7%
Manuf Home Install & Set down	0.00	3,000.00	-3,000.00	0.0%
Roof Permit	961.55	7,000.00	-6,038.45	13.7%
<b>41805 · Building Permits (General) - Other</b>	<b>7,753.15</b>	<b>50,000.00</b>	<b>-42,246.85</b>	<b>15.5%</b>
<b>Total 41805 · Building Permits (General)</b>	<b>9,114.70</b>	<b>61,500.00</b>	<b>-52,385.30</b>	<b>14.8%</b>
<b>41806 · Building Permit Plan Review Fee</b>	<b>4,893.29</b>	<b>37,050.00</b>	<b>-32,156.71</b>	<b>13.2%</b>
<b>41815 · Application Fees (GF)</b>	<b>0.00</b>	<b>7,000.00</b>	<b>-7,000.00</b>	<b>0.0%</b>
<b>41820 · Sign Permits</b>	<b>200.00</b>	<b>500.00</b>	<b>-300.00</b>	<b>40.0%</b>
<b>43400 · Zoning Subdivision App</b>	<b>0.00</b>	<b>1,000.00</b>	<b>-1,000.00</b>	<b>0.0%</b>
<b>46300 · DIF Community Development</b>	<b>1,199.00</b>	<b>7,721.00</b>	<b>-6,522.00</b>	<b>15.5%</b>
<b>Total Income</b>	<b>15,406.99</b>	<b>114,771.00</b>	<b>-99,364.01</b>	<b>13.4%</b>
<b>Gross Profit</b>	<b>15,406.99</b>	<b>114,771.00</b>	<b>-99,364.01</b>	<b>13.4%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	7,111.94	143,520.00	-136,408.06	5.0%
50010 · P/R Tax Expense	529.65	10,979.28	-10,449.63	4.8%
50011 · Insurance - Health	974.91	25,200.00	-24,225.09	3.9%
50015 · Workers Compensation Insurance	0.00	58.58	-58.58	0.0%
50017 · Retirement	1,275.22	17,164.99	-15,889.77	7.4%
50020 · P & Z Commission	0.00	3,500.00	-3,500.00	0.0%
<b>Total 49999 · PAYROLL</b>	<b>9,891.72</b>	<b>200,422.85</b>	<b>-190,531.13</b>	<b>4.9%</b>
<b>51000 · OPERATING EXPENSES</b>				
51020 · Advertising / Publishing	0.00	1,000.00	-1,000.00	0.0%
51073 · Contract Labor	1,460.94			
51073.1 · DBS Contract Labor	0.00	39,172.00	-39,172.00	0.0%
51075 · Contingency Fund	0.00	10,000.00	-10,000.00	0.0%
51080 · Dues & Memberships	0.00	100.00	-100.00	0.0%
51140 · Legal Fees	0.00	10,000.00	-10,000.00	0.0%
51150 · Liability Insurance	1,747.66	3,495.32	-1,747.66	50.0%
52052 · Professional Engineering	0.00	12,000.00	-12,000.00	0.0%
52100 · Telephone	0.00	600.00	-600.00	0.0%
52120 · Training & Meetings	0.00	700.00	-700.00	0.0%
52124 · Travel Expense	0.00	300.00	-300.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>3,208.60</b>	<b>77,367.32</b>	<b>-74,158.72</b>	<b>4.1%</b>
<b>Total Expense</b>	<b>13,100.32</b>	<b>277,790.17</b>	<b>-264,689.85</b>	<b>4.7%</b>
<b>Net Income</b>	<b>2,306.67</b>	<b>-163,019.17</b>	<b>165,325.84</b>	<b>-1.4%</b>

**City of Bellevue**  
**Fire Actual to Budget**  
**October 2024**

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40000 · Carryover	0.00	1,027.00	-1,027.00	0.0%
41900 · Grants	0.00	10,000.00	-10,000.00	0.0%
41930 · Fire Equip/Pay Reimbursement	0.00	6,000.00	-6,000.00	0.0%
41955 · Fire Dept Fees & Permits	125.00	6,000.00	-5,875.00	2.1%
45000 · Misc Income	5,000.00			
45100 · Interest Earned	3.12			
46400 · DIF Fire Services	2,365.00	3,423.00	-1,058.00	69.1%
<b>Total Income</b>	<b>7,493.12</b>	<b>26,450.00</b>	<b>-18,956.88</b>	<b>28.3%</b>
<b>Gross Profit</b>	<b>7,493.12</b>	<b>26,450.00</b>	<b>-18,956.88</b>	<b>28.3%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	4,247.92	71,234.00	-66,986.08	6.0%
50010 · P/R Tax Expense	325.78	2,833.00	-2,507.22	11.5%
50014 · Insurance - Life	80.00	1,500.00	-1,420.00	5.3%
50015 · Workers Compensation Insurance	0.00	1,449.00	-1,449.00	0.0%
50017 · Retirement	796.54	5,425.00	-4,628.46	14.7%
<b>Total 49999 · PAYROLL</b>	<b>5,450.24</b>	<b>82,441.00</b>	<b>-76,990.76</b>	<b>6.6%</b>
<b>51000 · OPERATING EXPENSES</b>				
51073 · Contract Labor	0.00	2,200.00	-2,200.00	0.0%
51075 · Contingency Fund	0.00	10,000.00	-10,000.00	0.0%
51080 · Dues & Memberships	1,633.66	3,800.00	-2,166.34	43.0%
51110 · Fuel	298.70	4,000.00	-3,701.30	7.5%
51125 · Interest Expense	0.00	8,600.23	-8,600.23	0.0%
51140 · Legal Fees	0.00	200.00	-200.00	0.0%
51150 · Liability Insurance	1,345.84	2,691.67	-1,345.83	50.0%
51163 · R & M - Equipment (non-auto)	9.99	5,000.00	-4,990.01	0.2%
51167 · R & M - Autos	17.15	5,000.00	-4,982.85	0.3%
51177 · Misc Expense	0.00	500.00	-500.00	0.0%
52010 · Office Supplies	0.00	100.00	-100.00	0.0%
52080 · Small Tools & Equipment	0.00	2,000.00	-2,000.00	0.0%
52090 · Supplies	0.00	500.00	-500.00	0.0%
52100 · Telephone	0.00	602.00	-602.00	0.0%
52120 · Training & Meetings	0.00	2,000.00	-2,000.00	0.0%
52124 · Travel Expense	0.00	1,500.00	-1,500.00	0.0%
52130 · Uniforms & Clothing	0.00	1,000.00	-1,000.00	0.0%
56030 · Investigations	0.00	150.00	-150.00	0.0%
56045 · Radio Fees	0.00	240.00	-240.00	0.0%
56047 · RMS/CAD	0.00	4,000.00	-4,000.00	0.0%
57000 · Safety Equipment	0.00	40,000.00	-40,000.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>3,305.34</b>	<b>94,083.90</b>	<b>-90,778.56</b>	<b>3.5%</b>
<b>58000 · CAPITAL EXPENDITURES</b>				
58150 · Auto/Equipment Lease (12+ mos)	0.00	20,083.46	-20,083.46	0.0%
<b>Total 58000 · CAPITAL EXPENDITURES</b>	<b>0.00</b>	<b>20,083.46</b>	<b>-20,083.46</b>	<b>0.0%</b>
66000 · Payroll Expenses	0.00			
<b>Total Expense</b>	<b>8,755.58</b>	<b>196,608.36</b>	<b>-187,852.78</b>	<b>4.5%</b>
<b>Net Income</b>	<b>-1,262.46</b>	<b>-170,158.36</b>	<b>168,895.90</b>	<b>0.7%</b>

## City of Bellevue Library Actual to Budget October 2024

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40000 · Carryover	0.00	2,250.00	-2,250.00	0.0%
41900 · Grants	0.00	10,000.00	-10,000.00	0.0%
46500 · DIF Library	178.00	1,134.00	-956.00	15.7%
<b>Total Income</b>	178.00	13,384.00	-13,206.00	1.3%
<b>Gross Profit</b>	178.00	13,384.00	-13,206.00	1.3%
<b>Expense</b>				
49999 · PAYROLL				
50001 · Salaries & Wages	3,239.04	43,380.48	-40,141.44	7.5%
50010 · P/R Tax Expense	236.02	3,318.61	-3,082.59	7.1%
50011 · Insurance - Health	980.31	12,600.00	-11,619.69	7.8%
50015 · Workers Compensation Insurance	0.00	54.75	-54.75	0.0%
50017 · Retirement	774.76	5,188.31	-4,413.55	14.9%
<b>Total 49999 · PAYROLL</b>	5,230.13	64,542.15	-59,312.02	8.1%
51000 · OPERATING EXPENSES				
51020 · Advertising / Publishing	0.00	200.00	-200.00	0.0%
51062 · Computers - Software & Subscrip	0.00	3,000.00	-3,000.00	0.0%
51080 · Dues & Memberships	0.00	350.00	-350.00	0.0%
51150 · Liability Insurance	468.95	937.90	-468.95	50.0%
51177 · Misc Expense	0.00	500.00	-500.00	0.0%
51180 · Office Equipment Rental/Repair	0.00	250.00	-250.00	0.0%
52090 · Supplies	0.00	500.00	-500.00	0.0%
52120 · Training & Meetings	0.00	200.00	-200.00	0.0%
55000 · Library New Books	0.00	1,800.00	-1,800.00	0.0%
55010 · Library Programs	-150.00	2,500.00	-2,650.00	-6.0%
<b>Total 51000 · OPERATING EXPENSES</b>	318.95	10,237.90	-9,918.95	3.1%
66000 · Payroll Expenses	0.00			
<b>Total Expense</b>	5,549.08	74,780.05	-69,230.97	7.4%
<b>Net Income</b>	<b>-5,371.08</b>	<b>-61,396.05</b>	<b>56,024.97</b>	<b>8.7%</b>

## City of Bellevue Marshal Actual to Budget October 2024

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40000 · Carryover	0.00	1,500.00	-1,500.00	0.0%
41900 · Grants	0.00	1,000.00	-1,000.00	0.0%
41920 · Donations	0.00	1,000.00	-1,000.00	0.0%
41960 · City Code Violation Fee	0.00	3,000.00	-3,000.00	0.0%
41980 · Court Fines	0.00	50,000.00	-50,000.00	0.0%
45000 · Misc Income	8,150.00			
46600 · DIF Marshal	486.00	3,234.00	-2,748.00	15.0%
<b>Total Income</b>	<b>8,636.00</b>	<b>59,734.00</b>	<b>-51,098.00</b>	<b>14.5%</b>
<b>Gross Profit</b>	<b>8,636.00</b>	<b>59,734.00</b>	<b>-51,098.00</b>	<b>14.5%</b>
<b>Expense</b>				
49999 · PAYROLL				
50001 · Salaries & Wages	33,323.36	354,093.36	-320,770.00	9.4%
50002 · Paid Time Off	1,503.50			
50010 · P/R Tax Expense	2,636.73	27,088.14	-24,451.41	9.7%
50011 · Insurance - Health	4,021.24	51,600.00	-47,578.76	7.8%
50015 · Workers Compensation Insurance	0.00	12,270.00	-12,270.00	0.0%
50017 · Retirement	10,098.67	51,874.68	-41,776.01	19.5%
<b>Total 49999 · PAYROLL</b>	<b>51,583.50</b>	<b>496,926.18</b>	<b>-445,342.68</b>	<b>10.4%</b>
51000 · OPERATING EXPENSES				
51022 · Automobile Lease	0.00	0.00	0.00	0.0%
51062 · Computers - Software & Subscrip	0.00	250.00	-250.00	0.0%
51075 · Contingency Fund	0.00	10,000.00	-10,000.00	0.0%
51080 · Dues & Memberships	0.00	800.00	-800.00	0.0%
51110 · Fuel	599.89	15,000.00	-14,400.11	4.0%
51130 · Equipment Rental or Lease	9,055.79	17,000.00	-7,944.21	53.3%
51150 · Liability Insurance	4,350.67	8,701.34	-4,350.67	50.0%
51167 · R & M - Autos	0.00	7,000.00	-7,000.00	0.0%
52010 · Office Supplies	171.50	1,200.00	-1,028.50	14.3%
52100 · Telephone	0.00	2,950.00	-2,950.00	0.0%
52120 · Training & Meetings	473.00	5,000.00	-4,527.00	9.5%
52124 · Travel Expense	0.00	3,000.00	-3,000.00	0.0%
52130 · Uniforms & Clothing	0.00	5,000.00	-5,000.00	0.0%
56010 · 911 Dispatch	0.00	28,886.19	-28,886.19	0.0%
56040 · Medical/Lab Kits	0.00	500.00	-500.00	0.0%
56045 · Radio Fees	0.00	2,640.00	-2,640.00	0.0%
56047 · RMS/CAD	0.00	13,199.05	-13,199.05	0.0%
56050 · Specialized Equipment	0.00	10,000.00	-10,000.00	0.0%
57000 · Safety Equipment	0.00	1,500.00	-1,500.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>14,650.85</b>	<b>132,626.58</b>	<b>-117,975.73</b>	<b>11.0%</b>
58000 · CAPITAL EXPENDITURES				
58150 · Auto/Equipment Lease (12+ mos)	20,309.85	38,656.00	-18,346.15	52.5%
<b>Total 58000 · CAPITAL EXPENDITURES</b>	<b>20,309.85</b>	<b>38,656.00</b>	<b>-18,346.15</b>	<b>52.5%</b>
<b>Total Expense</b>	<b>86,544.20</b>	<b>668,208.76</b>	<b>-581,664.56</b>	<b>13.0%</b>
<b>Net Income</b>	<b>-77,908.20</b>	<b>-608,474.76</b>	<b>530,566.56</b>	<b>12.8%</b>

## City of Bellevue Parks Actual to Budget October 2024

	Oct 24	Budget	\$ Over Budget	% of Bu...
<b>Income</b>				
41900 · Grants	0.00	20,000.00	-20,000.00	0.0%
41901 · Park Rental Fee	0.00	1,000.00	-1,000.00	0.0%
41902 · Park Rental Sports Field	0.00	3,000.00	-3,000.00	0.0%
41904 · Park Add'l Serv. (trash/toilet)	0.00	600.00	-600.00	0.0%
41905 · Park Add'l Staff Time	0.00	600.00	-600.00	0.0%
46700 · DIF Parks	122.00	1,519.00	-1,397.00	8.0%
<b>Total Income</b>	122.00	26,719.00	-26,597.00	0.5%
<b>Gross Profit</b>	122.00	26,719.00	-26,597.00	0.5%
<b>Expense</b>				
49999 · PAYROLL				
50001 · Salaries & Wages	0.00	29,049.00	-29,049.00	0.0%
50010 · P/R Tax Expense	0.00	2,222.25	-2,222.25	0.0%
50011 · Insurance - Health	0.00	6,048.00	-6,048.00	0.0%
50015 · Workers Compensation Insurance	0.00	80.72	-80.72	0.0%
50017 · Retirement	0.00	3,474.26	-3,474.26	0.0%
<b>Total 49999 · PAYROLL</b>	0.00	40,874.23	-40,874.23	0.0%
51000 · OPERATING EXPENSES				
51073 · Contract Labor	0.00	20,000.00	-20,000.00	0.0%
51150 · Liability Insurance	439.16	878.31	-439.15	50.0%
51160 · Repairs & Maintenance (General)	0.00	3,000.00	-3,000.00	0.0%
52070 · Signs	0.00	300.00	-300.00	0.0%
52080 · Small Tools & Equipment	0.00	800.00	-800.00	0.0%
52090 · Supplies	0.00	600.00	-600.00	0.0%
52146 · Utilities - Trash/Toilet/Recycl	0.00	3,000.00	-3,000.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	439.16	28,578.31	-28,139.15	1.5%
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	0.00	20,000.00	-20,000.00	0.0%
<b>Total 58000 · CAPITAL EXPENDITURES</b>	0.00	20,000.00	-20,000.00	0.0%
<b>Total Expense</b>	439.16	89,452.54	-89,013.38	0.5%
<b>Net Income</b>	<b>-317.16</b>	<b>-62,733.54</b>	<b>62,416.38</b>	<b>0.5%</b>

## City of Bellevue Streets Actual to Budget October 2024

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
41000 · State Highway Revenue - Regular	23,450.99	99,349.00	-75,898.01	23.6%
41100 · State Highway Revenue HB312	7,498.07	28,624.00	-21,125.93	26.2%
41110 · State Highway Revenue HB 362	0.00	14,666.00	-14,666.00	0.0%
41111 · State Highway Revenue GF HB354	0.00	54,912.00	-54,912.00	0.0%
41115 · LOT Tax Revenue	7,229.58	100,000.00	-92,770.42	7.2%
41805 · Building Permits (General) Encroachment Permit	400.00	1,000.00	-600.00	40.0%
<b>Total 41805 · Building Permits (General)</b>	<b>400.00</b>	<b>1,000.00</b>	<b>-600.00</b>	<b>40.0%</b>
41900 · Grants	0.00	100,000.00	-100,000.00	0.0%
41950 · Permit - Special Event/Other	0.00	1,000.00	-1,000.00	0.0%
45000 · Misc Income	1,287.25			
45100 · Interest Earned	343.49			
46800 · DIF Streets	784.00	43,071.00	-42,287.00	1.8%
<b>Total Income</b>	<b>40,993.38</b>	<b>442,622.00</b>	<b>-401,628.62</b>	<b>9.3%</b>
<b>Gross Profit</b>	<b>40,993.38</b>	<b>442,622.00</b>	<b>-401,628.62</b>	<b>9.3%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	13,322.30	141,447.00	-128,124.70	9.4%
50002 · Paid Time Off	330.00			
50010 · P/R Tax Expense	1,022.77	10,820.70	-9,797.93	9.5%
50011 · Insurance - Health	2,940.93	29,484.00	-26,543.07	10.0%
50015 · Workers Compensation Insurance	0.00	7,500.00	-7,500.00	0.0%
50017 · Retirement	3,411.83	16,917.06	-13,505.23	20.2%
<b>Total 49999 · PAYROLL</b>	<b>21,027.83</b>	<b>206,168.76</b>	<b>-185,140.93</b>	<b>10.2%</b>
<b>51000 · OPERATING EXPENSES</b>				
51075 · Contingency Fund	0.00	10,000.00	-10,000.00	0.0%
51080 · Dues & Memberships	0.00	100.00	-100.00	0.0%
51110 · Fuel	804.14	13,000.00	-12,195.86	6.2%
51150 · Liability Insurance	4,136.87	8,273.73	-4,136.86	50.0%
51160 · Repairs & Maintenance (General)	0.00	500.00	-500.00	0.0%
51163 · R & M - Equipment (non-auto)	332.48	7,518.00	-7,185.52	4.4%
51164 · R & M - Street Maintenance	237.35	10,000.00	-9,762.65	2.4%
51165 · R & M - Tree Expense	110.37	4,000.00	-3,889.63	2.8%
51166 · R & M - Snow Removal	297.04	50,000.00	-49,702.96	0.6%
51167 · R & M - Autos	0.00	5,000.00	-5,000.00	0.0%
51168 · R & M - Street Lights	0.00	2,000.00	-2,000.00	0.0%
51177 · Misc Expense	0.00	500.00	-500.00	0.0%
52010 · Office Supplies	53.99	250.00	-196.01	21.6%
52050 · Professional Services	0.00	7,000.00	-7,000.00	0.0%
52070 · Signs	0.00	2,000.00	-2,000.00	0.0%
52080 · Small Tools & Equipment	12.99	2,000.00	-1,987.01	0.6%
52090 · Supplies	549.39	4,000.00	-3,450.61	13.7%
52100 · Telephone	0.00	750.00	-750.00	0.0%
52120 · Training & Meetings	990.00	1,500.00	-510.00	66.0%
52124 · Travel Expense	205.56	500.00	-294.44	41.1%
52130 · Uniforms & Clothing	0.00	1,500.00	-1,500.00	0.0%
52145 · Utilities - Street Lights	1,606.50	20,000.00	-18,393.50	8.0%
56045 · Radio Fees	0.00	500.00	-500.00	0.0%
57000 · Safety Equipment	0.00	500.00	-500.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>9,336.68</b>	<b>151,391.73</b>	<b>-142,055.05</b>	<b>6.2%</b>
<b>58000 · CAPITAL EXPENDITURES</b>				
58150 · Auto/Equipment Lease (12+ mos)	1,135.67	23,440.00	-22,304.33	4.8%
58250 · Street Construction	0.00	100,000.00	-100,000.00	0.0%
<b>Total 58000 · CAPITAL EXPENDITURES</b>	<b>1,135.67</b>	<b>123,440.00</b>	<b>-122,304.33</b>	<b>0.9%</b>

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Accrual Basis

**City of Bellevue**  
**Streets Actual to Budget**  
**October 2024**

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	<u>Oct 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Total Expense</b>	31,500.18	481,000.49	-449,500.31	6.5%
<b>Net Income</b>	<u>9,493.20</u>	<u>-38,378.49</u>	<u>47,871.69</u>	<u>-24.7%</u>

**City of Bellevue**  
**Water Actual to Budget**  
**October 2024**

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40000 · Carryover	0.00	143,087.00	-143,087.00	0.0%
41800 · Administrative Fees	75.00	375.00	-300.00	20.0%
41816 · Application Fee - Water	25.00	125.00	-100.00	20.0%
41900 · Grants	0.00	3,300,000.00	-3,300,000.00	0.0%
41950 · Permit - Special Event/Other	0.00	500.00	-500.00	0.0%
<b>42000 · Water Income</b>				
42000.1 · Water User Fees	38,629.10	467,779.00	-429,149.90	8.3%
42000.2 · Water Meter Vault Fees	0.00	100.00	-100.00	0.0%
42000.3 · Water Meter Unit Fees	443.15	1,425.00	-981.85	31.1%
42000.4 · Water Cap Fee	2,750.00	13,750.00	-11,000.00	20.0%
42000.6 · Water On or Off	260.00	2,000.00	-1,740.00	13.0%
<b>Total 42000 · Water Income</b>	<b>42,082.25</b>	<b>485,054.00</b>	<b>-442,971.75</b>	<b>8.7%</b>
45100 · Interest Earned	3,315.53			
49910 · Returned Check Charges	60.00			
<b>Total Income</b>	<b>45,557.78</b>	<b>3,929,141.00</b>	<b>-3,883,583.22</b>	<b>1.2%</b>
<b>Gross Profit</b>	<b>45,557.78</b>	<b>3,929,141.00</b>	<b>-3,883,583.22</b>	<b>1.2%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	0.00	88,001.00	-88,001.00	0.0%
50010 · P/R Tax Expense	0.00	6,732.00	-6,732.00	0.0%
50011 · Insurance - Health	0.00	17,640.00	-17,640.00	0.0%
50015 · Workers Compensation Insurance	0.00	1,028.00	-1,028.00	0.0%
50017 · Retirement	0.00	10,525.00	-10,525.00	0.0%
<b>Total 49999 · PAYROLL</b>	<b>0.00</b>	<b>123,926.00</b>	<b>-123,926.00</b>	<b>0.0%</b>
<b>51000 · OPERATING EXPENSES</b>				
51010 · Admin Fees	0.00	93,908.00	-93,908.00	0.0%
51020 · Advertising / Publishing	0.00	200.00	-200.00	0.0%
51022 · Automobile Lease	0.00	0.00	0.00	0.0%
51060 · Computer IT Support	0.00	1,920.00	-1,920.00	0.0%
51070 · Conjunctive Management	4,389.81	53,000.00	-48,610.19	8.3%
51073 · Contract Labor	0.00	80,000.00	-80,000.00	0.0%
51075 · Contingency Fund	0.00	40,000.00	-40,000.00	0.0%
51080 · Dues & Memberships	0.00	3,000.00	-3,000.00	0.0%
51110 · Fuel	0.00	4,000.00	-4,000.00	0.0%
51122 · IDWRAnnual Water Fee Assess.	0.00	4,000.00	-4,000.00	0.0%
51140 · Legal Fees	0.00	1,000.00	-1,000.00	0.0%
51150 · Liability Insurance	6,316.00	12,632.00	-6,316.00	50.0%
51155 · Merchant Fees	304.46	4,000.00	-3,695.54	7.6%
51160 · Repairs & Maintenance (General)	1,376.81	23,595.00	-22,218.19	5.8%
51163 · R & M - Equipment (non-auto)	0.00	5,000.00	-5,000.00	0.0%
51167 · R & M - Autos	0.00	2,000.00	-2,000.00	0.0%
51169 · R & M - Water	320.00	25,000.00	-24,680.00	1.3%
52040 · Postage, Copies, Mailing	0.00	200.00	-200.00	0.0%
52050 · Professional Services	0.00	6,000.00	-6,000.00	0.0%
52080 · Small Tools & Equipment	0.00	1,000.00	-1,000.00	0.0%
52090 · Supplies	6,919.03	10,000.00	-3,080.97	69.2%
52100 · Telephone	0.00	550.00	-550.00	0.0%
52110 · Test Samples - Water & Sewer	120.00	8,500.00	-8,380.00	1.4%
52120 · Training & Meetings	0.00	6,000.00	-6,000.00	0.0%
52124 · Travel Expense	0.00	1,000.00	-1,000.00	0.0%
52135 · Water District Fees	0.00	1,200.00	-1,200.00	0.0%
52140 · Utilities - Gas	16.81			
52143 · Utilities - Power	3,222.23	11,630.00	-8,407.77	27.7%
56045 · Radio Fees	0.00	240.00	-240.00	0.0%
57000 · Safety Equipment	0.00	1,000.00	-1,000.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>22,985.15</b>	<b>400,575.00</b>	<b>-377,589.85</b>	<b>5.7%</b>
<b>58000 · CAPITAL EXPENDITURES</b>				

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11/18/24

Accrual Basis

**City of Bellevue**  
**Water Actual to Budget**  
**October 2024**

	<u>Oct 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
58120 · Construction & Improvement	0.00	50,000.00	-50,000.00	0.0%
58125 · Drinking Water Improvements	43,327.50	3,300,000.00	-3,256,672.50	1.3%
58150 · Auto/Equipment Lease (12+ mos)	1,135.68	23,440.00	-22,304.32	4.8%
58160 · Auto or Equipment Purchase	0.00	20,000.00	-20,000.00	0.0%
58250 · Street Construction	0.00	5,000.00	-5,000.00	0.0%
58260 · Water Meter	0.00	5,000.00	-5,000.00	0.0%
58270 · Water Meter Vault	0.00	1,200.00	-1,200.00	0.0%
<b>Total 58000 · CAPITAL EXPENDITURES</b>	<u>44,463.18</u>	<u>3,404,640.00</u>	<u>-3,360,176.82</u>	<u>1.3%</u>
<b>Total Expense</b>	<u>67,448.33</u>	<u>3,929,141.00</u>	<u>-3,861,692.67</u>	<u>1.7%</u>
<b>Net Income</b>	<u><b>-21,890.55</b></u>	<u><b>0.00</b></u>	<u><b>-21,890.55</b></u>	<u><b>100.0%</b></u>

**City of Bellevue**  
**Wastewater Actual to Budget**  
**October 2024**

	Oct 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40000 · Carryover	0.00	222,811.00	-222,811.00	0.0%
41800 · Administrative Fees	75.00	300.00	-225.00	25.0%
41817 · Application Fee - Sewer	25.00	100.00	-75.00	25.0%
42002 · Sewer Income				
42002.1 · Sewer User Fees	97,930.33	1,213,273.00	-1,115,342.67	8.1%
42002.2 · Sewer Cap Fee	3,330.00	13,320.00	-9,990.00	25.0%
<b>Total 42002 · Sewer Income</b>	<b>101,260.33</b>	<b>1,226,593.00</b>	<b>-1,125,332.67</b>	<b>8.3%</b>
45100 · Interest Earned	4,345.77			
<b>Total Income</b>	<b>105,706.10</b>	<b>1,449,804.00</b>	<b>-1,344,097.90</b>	<b>7.3%</b>
<b>Gross Profit</b>	<b>105,706.10</b>	<b>1,449,804.00</b>	<b>-1,344,097.90</b>	<b>7.3%</b>
<b>Expense</b>				
49999 · PAYROLL				
50001 · Salaries & Wages	0.00	106,001.00	-106,001.00	0.0%
50010 · P/R Tax Expense	0.00	8,109.00	-8,109.00	0.0%
50011 · Insurance - Health	0.00	20,160.00	-20,160.00	0.0%
50015 · Workers Compensation Insurance	0.00	1,892.00	-1,892.00	0.0%
50017 · Retirement	0.00	12,678.00	-12,678.00	0.0%
<b>Total 49999 · PAYROLL</b>	<b>0.00</b>	<b>148,840.00</b>	<b>-148,840.00</b>	<b>0.0%</b>
51000 · OPERATING EXPENSES				
51010 · Admin Fees	0.00	114,776.00	-114,776.00	0.0%
51020 · Advertising / Publishing	0.00	200.00	-200.00	0.0%
51030 · Bank Charges	70.40	50.00	20.40	140.8%
51060 · Computer IT Support	0.00	4,000.00	-4,000.00	0.0%
51073 · Contract Labor	0.00	125,000.00	-125,000.00	0.0%
51075 · Contingency Fund	0.00	33,271.00	-33,271.00	0.0%
51080 · Dues & Memberships	0.00	2,000.00	-2,000.00	0.0%
51110 · Fuel	122.41	6,000.00	-5,877.59	2.0%
51125 · Interest Expense	0.00	80,000.00	-80,000.00	0.0%
51140 · Legal Fees	0.00	2,000.00	-2,000.00	0.0%
51150 · Liability Insurance	12,822.99	25,646.00	-12,823.01	50.0%
51155 · Merchant Fees	782.91	10,000.00	-9,217.09	7.8%
51160 · Repairs & Maintenance (General)	0.00	30,000.00	-30,000.00	0.0%
51163 · R & M - Equipment (non-auto)	0.00	3,000.00	-3,000.00	0.0%
51167 · R & M - Autos	0.00	2,000.00	-2,000.00	0.0%
51171 · R & M - Wastewater	318.00	39,000.00	-38,682.00	0.8%
52020 · Internet Expense	0.00	1,860.00	-1,860.00	0.0%
52050 · Professional Services	0.00	3,000.00	-3,000.00	0.0%
52052 · Professional Engineering	0.00	17,000.00	-17,000.00	0.0%
52070 · Signs	0.00	500.00	-500.00	0.0%
52080 · Small Tools & Equipment	0.00	2,000.00	-2,000.00	0.0%
52090 · Supplies	6,740.35	60,000.00	-53,259.65	11.2%
52100 · Telephone	0.00	602.00	-602.00	0.0%
52110 · Test Samples - Water & Sewer	1,053.00	7,572.00	-6,519.00	13.9%
52120 · Training & Meetings	0.00	6,000.00	-6,000.00	0.0%
52124 · Travel Expense	0.00	1,000.00	-1,000.00	0.0%
52140 · Utilities - Gas	28.29	1,500.00	-1,471.71	1.9%
52143 · Utilities - Power	1,686.23	33,000.00	-31,313.77	5.1%
52146 · Utilities - Trash/Toilet/Recycl	0.00	700.00	-700.00	0.0%
56045 · Radio Fees	0.00	240.00	-240.00	0.0%
57000 · Safety Equipment	0.00	100.00	-100.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>23,624.58</b>	<b>612,017.00</b>	<b>-588,392.42</b>	<b>3.9%</b>
58000 · CAPITAL EXPENDITURES				
58120 · Construction & Improvement	0.00	300,000.00	-300,000.00	0.0%
58150 · Auto/Equipment Lease (12+ mos)	1,135.68	23,440.00	-22,304.32	4.8%
58160 · Auto or Equipment Purchase	0.00	30,000.00	-30,000.00	0.0%
58170 · IDEQ Loan	0.00	335,507.00	-335,507.00	0.0%

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11/18/24

Accrual Basis

**City of Bellevue**  
**Wastewater Actual to Budget**  
**October 2024**

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	<u>Oct 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total 58000 · CAPITAL EXPENDITURES	1,135.68	688,947.00	-687,811.32	0.2%
Total Expense	24,760.26	1,449,804.00	-1,425,043.74	1.7%
Net Income	<u>80,945.84</u>	<u>0.00</u>	<u>80,945.84</u>	<u>100.0%</u>



## Memorandum

**To:** Bellevue Common Council  
**From:** Brian Parker, Community Development Director  
**Re:** Department Report  
**Date:** November 25, 2024

---

### General

Staff is working on organizing files, meeting with partner organizations, and navigating the transition to the new DOPL application interface.

### Staffing

Interviews for the Planner position have been scheduled. The advertisements for the position will remain posted until the position is filled.

### Building

Since the October 28, 2024 Council Meeting, the City has had the following building permit activity

	Applications Received	Permits Issued
Alternative Energy	0	0
New Residential	0	0
New Commercial	0	0
Extension of Time	0	0
Demolition	0	0
Fence	1	1
Roof	4	2

### Current Planning

Staff has received and processed one (1) administrative design review application since the October 28, 2024 Council Meeting.

The Business Zones text amendment is moving forward on schedule. A survey will be published and public outreach event will be held in December.

### Long Range Planning

The consulting team from Forsgren and Associates came and collected data in early November for the Transportation Master Plan. Public outreach and other events should be occurring in December.



# Bellevue Fire Department

115 East Pine St. • P.O. Box 825 • Bellevue Idaho, 83313  
Phone (208) 788-9277 • Fax (208) 788-2092

11-04-24  
Bellevue Fire Dept.  
Council report for 11-25-24

Incident Type for 2024 - 101

Incidents from 01-01-24 to 11-04-24  
Average Turnout per Incident is **3**  
Overall Average Response Time is **06:88**.

Incident Type for 2024

**31** Fires  
**2** Overpressure Rupture  
**30** Rescue & Emergency Medical Service  
**10** Hazardous Condition (no fire)  
**4** Service Call  
**12** Good Intent Calls  
**10** False Alarms & False Call  
**2** Severe Weather & Natural Disaster  
We had **101** Total Incidents in **2024**

**We are looking for firefighters. If you know anyone that lives in Bellevue and is interested in giving back to their community, send them my way.**

Sincerely

Greg Beaver  
Bellevue Fire Chief



Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
<b>Incident Type Category (FD1.21): 1 - Fire</b>						
111 - Building fire	2	18.18%	0.00	0.00	0.00	
142 - Brush or brush-and-grass mixture fire	1	9.09%				
	<b>Total: 3</b>	<b>Total: 27.27%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 2 - Overpressure Rupture, Explosion, Overheat (No Fire)</b>						
221 - Overpressure rupture of air or gas pipe/pipeline	1	9.09%				
	<b>Total: 1</b>	<b>Total: 9.09%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 3 - Rescue &amp; Emergency Medical Service Incident</b>						
324 - Motor vehicle accident with no injuries.	4	36.36%				
	<b>Total: 4</b>	<b>Total: 36.36%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)</b>						
462 - Aircraft standby	1	9.09%				
	<b>Total: 1</b>	<b>Total: 9.09%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 6 - Good Intent Call</b>						
600 - Good intent call, other	1	9.09%				
	<b>Total: 1</b>	<b>Total: 9.09%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 7 - False Alarm &amp; False Call</b>						
715 - Local alarm system, malicious false alarm	1	9.09%				
	<b>Total: 1</b>	<b>Total: 9.09%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
	<b>Total: 11</b>	<b>Total: 100.00%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>

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Bellevue Marshal's Office



115 E Pine Street  
PO Box 825  
Bellevue, ID 83313  
Phone: 208-788-3692  
Fax: 208-788-8526

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## City Council Report

Date: 11/06/2024

### September Report

The Bellevue Marshal's Office responded to 280 calls for service (CFS) resulting in 32 case reports, 55 citations, 9 arrests. October has slowed down and with the return of Deputy Rawson has given us some breathing room. Deputy Thayer went to New Detective training in Boise, at the end of the month. I taught an EVOG class in Sun Valley at the end of the month, and will be doing another one in north valley prior to the end of the year.

If you ever have questions, please feel free to contact me.

#### Year to Date #

Call for service	3,442
Case Reports	301
Citations	824
Arrests	122

Thank you,

K. Gaston





Bellevue Marshal's Office  
115 E Pine Street  
PO Box 825  
Bellevue, ID 83313  
208-7883692

BMO Citation - By Officer, By Offense

Printed on November 6, 2024

[Citation->Issued Date/Time] is between '2024-10-01 00:00:00' and '2024-10-31 23:59:59' and  
[Involvement->Case->Primary Officer->Agency->Name] is in this list 'E'Bellevue Marshal's Office"

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**Ticket #**

## **Gaston, Kirtus**

BEP350-0610

BEP350-0608

BEP350-0603

BEP350-0611

**MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 4**

BEP350-0602

**MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 1**

BEP350-0612

**MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - misdemeanor Total: 1**

BEP350-0607

BEP350-0609

**MOTOR VEHICLES - FOLLOWING TOO CLOSELY - ALLOW SUFFICIENT SPACE Total: 2**

BEP350-0604

BEP350-0605

BEP350-0606

**MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 3**

BEP350-0603

BEP350-0611

**MOTOR VEHICLES - STOP SIGN - FAIL TO STOP/YIELD FROM Total: 2**

BEP350-0602

**MOTOR VEHICLES - VIOLATIONS OF REGISTRATION PROVISIONS Total: 1**

**Gaston, Kirtus Total: 14**

## **Rawson, Justin**

BEP375-0351

**MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 1**

BEP375-0352

BEP375-0350

BEP375-0354

BEP375-0353

**MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 4**

**Rawson, Justin Total: 5**

Ticket #

**Shelamer, Mike**

BEP365-0648

BEP365-0641

**CONTROLLED SUBSTANCE - POSSESSION OF LESS THAN 3 OZ - misdemeanor Total: 2**

BEP365-0641

BEP365-0653

BEP365-0648

**DRUG PARAPHERNALIA - USE OR POSSESS WITH INTENT TO USE Total: 3**

BEP365-0633

**MALICIOUS INJURY TO PROPERTY - misdemeanor Total: 1**

BEP365-0643

BEP365-0650

**MOTOR VEHICLES - DISTRACTED DRIVING Total: 2**

BEP365-0649

BEP365-0651

**MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 2**

BEP365-0638

BEP365-0634

BEP365-0636

BEP365-0637

**MOTOR VEHICLES - DRIVERS LICENSE - INFRACTION Total: 4**

BEP365-0640

BEP365-0639

BEP365-0635

**MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 3**

BEP365-0649

**MOTOR VEHICLES - FOLLOWING TOO CLOSELY - ALLOW SUFFICIENT SPACE Total: 1**

BEP365-0646

**MOTOR VEHICLES - IMPROPER CHANGING OF LANES Total: 1**

BEP365-0654

BEP365-0642

BEP365-0644

BEP365-0645

BEP365-0647

BEP365-0651

**MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 6**

**Shelamer, Mike Total: 25**

**Thayer, Joseph**

BEP370-0451

**FAIL TO YIELD TO STATIONARY POLICE VEHICLE/FLASHING Total: 1**

BEP370-0447

BEP370-0453

**Ticket #**

**MOTOR VEHICLES - DISTRACTED DRIVING Total: 2**

BEP370-0450

**MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 1**

BEP370-0448

**MOTOR VEHICLES - FOLLOWING TOO CLOSELY - ALLOW SUFFICIENT SPACE Total: 1**

BEP370-0453

**MOTOR VEHICLES - REGISTRATION - FAIL TO REGISTER ANNUALLY Total: 1**

BEP370-0454

**MOTOR VEHICLES - SPEED - BASIC RULE Total: 1**

BEP370-0452

BEP370-0453

BEP370-0449

**MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 3**

BEP370-0450

**MOTOR VEHICLES - VIOLATIONS OF REGISTRATION PROVISIONS Total: 1**

**Thayer, Joseph Total: 11**

**Total Records: 55**



Bellevue Marshal's Office  
115 E Pine Street  
PO Box 825  
Bellevue, ID 83313  
208-7883692

Cases by Month

Printed on November 6, 2024

	Start Date/Time	Primary Officer	Statutes/Offenses	Disposition
BMO20240301	10/30/24 20:25	Rawson, Justin	18-1501(1) - CHILDREN - INJURY	18-1501(1) -
BMO20240300	10/30/24 15:55	Shelamer, Mike	37-2734A(1) - DRUG	37-2734A(1) - DRUG
BMO20240302	10/30/24 21:13	Rawson, Justin	18-920 - VIOLATION OF NO	18-920 - VIOLATION
BMO20240299	10/29/24 23:10	Rawson, Justin	OFF - OFFICER REPORT	OFF - OFFICER
BMO20240298	10/28/24 09:07	Gaston, Kirtus	18-2202 - COMPUTER CRIME -	18-2202 - COMPUTER
BMO20240295	10/26/24 08:46	Shelamer, Mike	OFF-CIVIL - OFFICER REPORT -	OFF-CIVIL - OFFICER
BMO20240296	10/26/24 11:53	Shelamer, Mike	OFF - OFFICER REPORT	OFF - OFFICER
BMO20240294	10/24/24 12:06	Shelamer, Mike	19-512 - WARRANT ARREST MIS	19-512 - WARRANT
BMO20240292	10/22/24 16:33	Shelamer, Mike	37-2734A(1) - DRUG	37-2734A(1) - DRUG
BMO20240293	10/24/24 09:00	Shelamer, Mike	49-638 - MOTOR VEHICLES -	49-638 - MOTOR
BMO20240297	10/27/24 00:24	Thayer, Joseph	OFF - OFFICER REPORT	OFF - OFFICER
BMO20240273	10/04/24 12:08	Gaston, Kirtus	5.09 - BMO - Dog Running at Large	5.09 - BMO - Dog
BMO20240290	10/18/24 16:25	Gaston, Kirtus	OFF - OFFICER REPORT	OFF - OFFICER
BMO20240291	10/19/24 18:12	Rawson, Justin	Traffic Crash	Traffic Crash
BMO20240289	10/18/24 11:59	Gaston, Kirtus	Traffic Crash	Traffic Crash
BMO20240288	10/18/24 09:19	Gaston, Kirtus	OFF-CIVIL - OFFICER REPORT -	OFF-CIVIL - OFFICER
BMO20240284	10/17/24 21:49	Shelamer, Mike	37-2734A(1) - DRUG	37-2734A(1) - DRUG
BMO20240282	10/16/24 06:56	Gaston, Kirtus	49-638 - MOTOR VEHICLES -	49-638 - MOTOR
BMO20240280	10/15/24 08:14	Gaston, Kirtus	49-638 - MOTOR VEHICLES -	49-638 - MOTOR
BMO20240281	10/15/24 10:30	Gaston, Kirtus	OFF - OFFICER REPORT	OFF - OFFICER
BMO20240277	10/08/24 18:08	Thayer, Joseph	18-7001 - MALICIOUS INJURY TO	18-7001 - MALICIOUS
BMO20240279	10/14/24 17:52	Thayer, Joseph	OFF - OFFICER REPORT	OFF - OFFICER
BMO20240276	10/07/24 18:32	Thayer, Joseph	OFF-BATTERY - OFFICER	OFF-BATTERY -
BMO20240274	10/04/24 19:55	Shelamer, Mike	18-7001 - MALICIOUS INJURY TO	18-7001 - MALICIOUS
BMO20240275	10/06/24 17:40	Shelamer, Mike	PROTECTIVE CUSTODY -	PROTECTIVE
BMO20240271	10/02/24 21:09	Shelamer, Mike	37-2732(C) (3) - CONTROLLED	37-2732(C) (3) -
BMO20240272	10/03/24 14:59	Gaston, Kirtus		
BMO20240287	10/16/24 19:37	Shelamer, Mike	ASSIST - AGENCY ASSIST	ASSIST - AGENCY
BMO20240285	10/17/24 22:53	Shelamer, Mike	OFF-ALCOHOL - OFFICER	OFF-ALCOHOL -
BMO20240286	10/17/24 23:03	Shelamer, Mike	OFF - OFFICER REPORT	OFF - OFFICER
BMO20240283	10/16/24 17:22	Gaston, Kirtus	FOUND - FOUND PROPERTY	FOUND - FOUND
BMO20240278	10/14/24 13:11	Gaston, Kirtus	OFF-CIVIL - OFFICER REPORT -	OFF-CIVIL - OFFICER

**Total Records: 32**

**Archived:** Thursday, November 21, 2024 2:03:20 PM

**From:** [Kristin Gearhart](#)

**Sent:** Monday, November 4, 2024 3:22:29 PM

**To:** [Amy Phelps](#) [Chris Johnson](#)

**Subject:** Nov. Library Staff Report

**Importance:** Normal

**Sensitivity:** None

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Library Staff Report  
November 2024

Mayor and Council:

Here is what has been happening at the library.

- Trunk or Treat was a success!! A GIANT thank you to all staff and council members who helped out! We had 18 various groups with “trunks” handing out candy for our cold and snowy event! I would estimate that the library handed out close to 225 books. Several other businesses donated including Webb, The Trader, Peak’s Haunted Garden, The Hunger Coalition, The Treasure Chest, Nessa’s Daycare, and various individuals.
- We are looking forward to handing out books with the Hunger Coalition for their Thanksgiving Basket Give-a-Way scheduled for Nov.25. The library will be closed that day.
- The library and Cheri Reinke (from CR Tech Support) will continue holding Tech Corner (a free tech service for seniors) once a month throughout the fall. Next session will be held on Nov. 14, from 1-3 pm.
- This year the Friends of the Library tried something new...we teamed up with the NFL to sponsor our local “Crucial Catch” campaign. The “Crucial Catch” is a nationwide campaign designed to educate our younger population about the importance of catching cancer in its early stages. We sold pink shoelaces for \$10 a pair, targeting not only individuals, but also fall sports teams (of all ages) throughout the valley. Our largest donor was the local SV Pickleball League! We hope to keep this as a yearly event during October!
- All this and more happening at the BELLEVUE LIBRARY!!!   ? As always, children’s story time, Wednesdays at 10:30 am. For more up to date library information and PICTURES of our events, please like us on Facebook!

~Kristin

New Books:

The Summer I Met Jack by Michelle Gable

The First Ladies by Victoria Christopher Murray

Wandering Stars by Tommy Orange

Eruption by Michael Crichton and James Patterson

Good Night, Irene by Luis Alberto Urrea

Hester by Laurie Lico Albanese

**What I’m Reading:** All That Remains by Patricia Cornwell

**Kristin Marlar-Gearhart**  
**Library Director**

**117 E. Pine  
Bellevue, ID 83333  
208-788-4503  
kgearhart@bellevueidaho.us**



## MEMORANDUM

TO: Mayor Johnson and City Council Members

FROM: Shelly Shoemaker, Finance Manager / Treasurer

RE: Water Fund and Sewer Fund Capitalization (CAP) Fees

DATE: November 25, 2024

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### Background

Pursuant to Idaho Code 50-1027, the Idaho Revenue Bond Act, the City is obligated to operate a self-supporting water and sewer systems. Bellevue City Code 8-1A-1 establishes a water capitalization fee and Section 8-2A-1 establishes a sewer capitalization fee. Both fees are collected for all new connections and/or improvements connecting to the City's water and sewer systems. For water, it is due to an increase in the use of the system. The sewer capitalization fee is a connection charge paid by a property that connects to the system and did not contribute to the construction or financing of the existing system..

For all years from 2016-2022 (except 2018-2019), all CAP fees collected for water have been transferred to the LGIP savings account for future system improvements. To date, the balance of funds in the Water CAP LGIP Savings account total \$567,998, primarily due to ARPA funds transferred from the General Fund in 2021 and 2022 in the amounts of \$163,472 and \$213,138.

For FY23, water CAP fees totaled \$61,112, but were not transferred to savings as the Water Fund account did not have the available cash. For FY24, the water CAP fees total \$33,306. Presently, the cash funds are not available to transfer those funds to savings.

### Recommendations

- 1) For the Water Fund, forego FY23 and FY24 transfers due to lack of available funds and plan to transfer future CAP funds into savings beginning with FY25.
- 2) ~~For the Sewer Fund, approve the attached resolutions to transfer CAP funds collected for FY23 and FY24 into LGIP savings for future sewer capital needs.~~ \*EXECUTED 11/12/24

*Suggested Motion for FY23 CAP: I move to adopt Resolution No. 2400 to authorize the Treasurer to transfer Capitalization Funds collected for FY23 in the amount of \$29,940 to LGIP Sewer Capital Savings with the Idaho State Treasurer's Office.*

~~*Suggested Motion for FY24 CAP: I move to adopt Resolution No. 2397 to authorize the Treasurer to transfer Capitalization Funds collected for FY24 in the amount of \$33,300 to LGIP Sewer Capital Savings with the Idaho State Treasurer's Office.*~~ \*EXECUTED 11/12/24

CITY OF BELLEVUE, IDAHO  
RESOLUTION NO. 2400

RESOLUTION OF THE CITY OF BELLEVUE, IDAHO, AUTHORIZING THE TREASURER TO  
ASSIGN \$29,940 TO THE SEWER LGIP CAPITAL ACCOUNT WITH THE IDAHO STATE  
TREASURER'S OFFICE

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BELLEVUE, IDAHO,  
AS FOLLOWS:

The City of Bellevue, Idaho, shall authorize the Treasurer to transfer and assign \$29,940 in sewer capitalization funds received in Fiscal Year 2023 to the Sewer LGIP Capital Account 1927 with the Idaho State Treasurer's Office with the express purpose of transferring received sewer capitalization fees for saving for and funding future sewer capital needs.

The Treasurer is authorized to execute the transfer and record the assignment on behalf of said City.

PASSED by the Bellevue Common Council and signed by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Chris Johnson, Mayor

ATTEST:

\_\_\_\_\_  
Amy Phelps, City Clerk



## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
November 25, 2024

**Agenda Item 6b:** Acceptance of November, 5 2024 Election Results for the City of Bellevue

**Action Item:** Amy Phelps, Clerk

**Note:**

*Suggested Motion: Move to Accept the Results provided by Blaine County Canvassers of Election for the November 5, 2024, Election.*

Attachment(s): Blaine County Canvass Report: November 5, 2024

STATE OF IDAHO }  
COUNTY OF BLAINE } ss.

We, the commissioners of the county and state aforesaid, acting as a Board of Canvassers of Election, convened on November 12, 2024, do hereby state that the attached is a true and complete abstract of all votes cast within this county for the candidates and/or questions as they appeared at the election held on November 5, 2024, as shown by the records now on file in the County Clerk's office.

  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_

County Board of Canvassers

Attest:   
\_\_\_\_\_  
County Clerk



# Blaine County Canvass Report

November 5, 2024 General Election

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President

	Skousen/Combs (CON)	Harris/Walz (DEM)	Ayyadurai/Ellis (IND)	De la Cruz/Garcia (IND)	Kennedy Jr./Shanahan (IND)	Stein/Kpadenou (IND)	Terry/Broden (IND)	Oliver/ter Maat (LIB)	Trump/Vance (REP)	Kienitz (Write-In)	OVER VOTES	Sonski (Write-In)	UNDER VOTES
001 NORTH BLAINE COUNTY	1	741	0	2	9	2	1	2	284	0	0	1	8
002 SUN VALLEY	0	707	1	1	11	7	0	6	396	0	0	0	12
003 NORTH KETCHUM	0	769	1	0	12	3	1	13	286	0	0	0	12
004 SOUTH KETCHUM	1	866	0	0	18	8	0	15	275	0	0	0	9
005 QUIGLEY	1	708	1	0	9	7	1	5	308	0	0	0	17
006 DEER CREEK	0	358	0	0	15	3	0	2	225	0	0	1	11
007 NW HAILEY	2	716	1	3	17	3	1	5	197	0	1	0	4
008 NE HAILEY	3	722	0	1	17	5	0	4	211	0	0	0	5
009 SW HAILEY	2	662	2	0	10	7	1	5	147	0	0	0	2
010 NW WOODSIDE	1	438	0	2	13	2	2	3	238	0	0	0	4
011 SE WOODSIDE	3	583	1	1	19	3	2	4	319	0	0	0	3
012 POVERTY FLAT	1	236	2	0	9	0	1	3	168	0	0	0	0
013 BELLEVUE	1	639	3	3	19	6	2	4	482	0	0	0	10
014 CAREY	1	91	0	0	7	1	1	2	426	0	0	0	6
015 GANNETT / PICABO	0	188	1	1	8	1	1	0	315	0	0	0	1
016 YALE	0	0	0	0	0	0	0	0	4	0	0	0	0
<b>County Total</b>	<b>17</b>	<b>8,424</b>	<b>13</b>	<b>14</b>	<b>193</b>	<b>58</b>	<b>14</b>	<b>73</b>	<b>4,281</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>104</b>

United States Representative District 2

	Idaho Law - Carta Sierra (CON)	David Roth (DEM)	Todd Corsetti (LIB)	Mike Simpson (REP)	OVER VOTES	UNDER VOTES
001 NORTH BLAINE COUNTY	8	632	23	363	0	37
002 SUN VALLEY	3	598	16	471	2	70
003 NORTH KETCHUM	8	682	16	350	0	49
004 SOUTH KETCHUM	7	781	32	330	1	51
005 QUIGLEY	7	615	19	377	1	46
006 DEER CREEK	1	305	15	261	0	36
007 NW HAILEY	9	620	11	268	0	46
008 NE HAILEY	4	639	16	274	2	36
009 SW HAILEY	8	584	18	184	0	45
010 NW WOODSIDE	11	408	11	243	0	32
011 SE WOODSIDE	11	520	26	343	0	40
012 POVERTY FLAT	2	208	8	187	0	16
013 BELLEVUE	25	539	31	501	0	74
014 CAREY	20	81	24	389	0	25
015 GANNETT / PICABO	7	158	11	308	0	35
016 YALE	2	0	0	2	0	0
<b>County Total</b>	<b>133</b>	<b>7,370</b>	<b>277</b>	<b>4,851</b>	<b>6</b>	<b>638</b>

State Senator District 26

	Ron Taylor (DEM)	Kala Tate (IND)	Laurie Lickley (REP)	OVER VOTES	UNDER VOTES
001 NORTH BLAINE COUNTY	734	41	255	0	33
002 SUN VALLEY	708	48	362	0	42
003 NORTH KETCHUM	776	38	265	0	26
004 SOUTH KETCHUM	881	42	250	1	28
005 QUIGLEY	708	52	281	0	24
006 DEER CREEK	368	21	205	0	24
007 NW HAILEY	726	48	155	0	25
008 NE HAILEY	732	44	176	0	19
009 SW HAILEY	663	24	121	0	31
010 NW WOODSIDE	450	47	185	0	23
011 SE WOODSIDE	603	51	253	0	33
012 POVERTY FLAT	238	31	134	0	18
013 BELLEVUE	686	136	312	0	36
014 CAREY	95	88	341	0	15
015 GANNETT / PICABO	194	67	240	0	18
016 YALE	0	0	4	0	0
<b>County Total</b>	<b>8,562</b>	<b>778</b>	<b>3,539</b>	<b>1</b>	<b>395</b>

State Representative District 26 Seat A

	Ned W Burns (DEM)	Mike Pohanka (REP)	OVER VOTES	UNDER VOTES
001 NORTH BLAINE COUNTY	756	276	0	31
002 SUN VALLEY	731	387	0	42
003 NORTH KETCHUM	798	272	0	35
004 SOUTH KETCHUM	924	250	0	28
005 QUIGLEY	736	297	0	32
006 DEER CREEK	389	207	0	22
007 NW HAILEY	744	179	0	31
008 NE HAILEY	761	187	1	22
009 SW HAILEY	685	122	0	32
010 NW WOODSIDE	461	208	0	36
011 SE WOODSIDE	629	270	0	41
012 POVERTY FLAT	256	150	0	15
013 BELLEVUE	745	380	0	45
014 CAREY	112	410	0	17
015 GANNETT / PICABO	213	281	0	25
016 YALE	0	3	0	1
<b>County Total</b>	<b>8,940</b>	<b>3,879</b>	<b>1</b>	<b>455</b>

State Representative District 26 Seat B

	Chris Hansen (DEM)	Jack Nelsen (REP)	OVER VOTES	UNDER VOTES
001 NORTH BLAINE COUNTY	726	299	0	38
002 SUN VALLEY	698	411	1	50
003 NORTH KETCHUM	743	316	0	46
004 SOUTH KETCHUM	889	284	0	29
005 QUIGLEY	703	320	0	42
006 DEER CREEK	371	223	0	24
007 NW HAILEY	734	194	0	26
008 NE HAILEY	752	198	0	21
009 SW HAILEY	668	142	0	29
010 NW WOODSIDE	475	212	0	18
011 SE WOODSIDE	628	283	0	29
012 POVERTY FLAT	250	155	0	16
013 BELLEVUE	693	430	0	47
014 CAREY	117	398	0	24
015 GANNETT / PICABO	204	288	0	27
016 YALE	0	3	0	1
<b>County Total</b>	<b>8,651</b>	<b>4,156</b>	<b>1</b>	<b>467</b>

County Commissioner District 1

	Lindsay Mollineaux (DEM)	OVER VOTES	UNDER VOTES
001 NORTH BLAINE COUNTY	801	0	262
002 SUN VALLEY	822	0	338
003 NORTH KETCHUM	835	0	270
004 SOUTH KETCHUM	952	0	250
005 QUIGLEY	796	0	269
006 DEER CREEK	439	0	179
007 NW HAILEY	769	0	185
008 NE HAILEY	798	0	173
009 SW HAILEY	687	0	152
010 NW WOODSIDE	557	0	148
011 SE WOODSIDE	746	0	194
012 POVERTY FLAT	318	0	103
013 BELLEVUE	896	0	274
014 CAREY	352	0	187
015 GANNETT / PICABO	347	0	172
016 YALE	1	0	3
<b>County Total</b>	<b>10,116</b>	<b>0</b>	<b>3,159</b>

County Commissioner District 3

	Angenie McCleary (DEM)	OVER VOTES	UNDER VOTES
001 NORTH BLAINE COUNTY	798	0	265
002 SUN VALLEY	798	0	362
003 NORTH KETCHUM	809	0	296
004 SOUTH KETCHUM	919	0	283
005 QUIGLEY	788	0	277
006 DEER CREEK	429	0	189
007 NW HAILEY	755	0	199
008 NE HAILEY	779	0	192
009 SW HAILEY	673	0	166
010 NW WOODSIDE	537	0	168
011 SE WOODSIDE	723	0	217
012 POVERTY FLAT	290	0	131
013 BELLEVUE	859	0	311
014 CAREY	340	0	199
015 GANNETT / PICABO	313	0	206
016 YALE	1	0	3
<b>County Total</b>	<b>9,811</b>	<b>0</b>	<b>3,464</b>

County Sheriff

	Morgan Ballis (DEM)	Aaron Hughston (REP)	OVER VOTES	UNDER VOTES
001 NORTH BLAINE COUNTY	764	252	0	47
002 SUN VALLEY	768	352	0	40
003 NORTH KETCHUM	819	246	0	40
004 SOUTH KETCHUM	923	246	0	33
005 QUIGLEY	752	279	1	33
006 DEER CREEK	409	185	0	24
007 NW HAILEY	768	156	0	30
008 NE HAILEY	798	147	0	26
009 SW HAILEY	688	119	0	32
010 NW WOODSIDE	523	149	0	33
011 SE WOODSIDE	690	219	0	31
012 POVERTY FLAT	273	132	0	16
013 BELLEVUE	804	323	0	43
014 CAREY	237	266	0	36
015 GANNETT / PICABO	269	219	0	31
016 YALE	0	2	0	2
<b>County Total</b>	<b>9,485</b>	<b>3,292</b>	<b>1</b>	<b>497</b>

Prosecuting Attorney

	Matt Fredback (DEM)	OVER VOTES	UNDER VOTES
001 NORTH BLAINE COUNTY	817	0	246
002 SUN VALLEY	820	0	340
003 NORTH KETCHUM	847	0	258
004 SOUTH KETCHUM	957	0	245
005 QUIGLEY	828	0	237
006 DEER CREEK	438	0	180
007 NW HAILEY	792	0	162
008 NE HAILEY	811	0	160
009 SW HAILEY	714	0	125
010 NW WOODSIDE	555	0	150
011 SE WOODSIDE	749	0	191
012 POVERTY FLAT	310	0	111
013 BELLEVUE	920	0	250
014 CAREY	370	0	169
015 GANNETT / PICABO	348	0	171
016 YALE	1	0	3
<b>County Total</b>	<b>10,277</b>	<b>0</b>	<b>2,998</b>

Magistrate Judge Jennifer Haemmerle

	NO	OVER VOTES	UNDER VOTES	YES
001 NORTH BLAINE COUNTY	89	0	163	811
002 SUN VALLEY	83	0	234	843
003 NORTH KETCHUM	102	0	170	833
004 SOUTH KETCHUM	119	0	168	915
005 QUIGLEY	99	0	153	813
006 DEER CREEK	59	0	90	469
007 NW HAILEY	105	0	105	744
008 NE HAILEY	92	0	95	784
009 SW HAILEY	111	0	80	648
010 NW WOODSIDE	105	0	66	534
011 SE WOODSIDE	136	0	96	708
012 POVERTY FLAT	45	0	57	319
013 BELLEVUE	176	0	132	862
014 CAREY	99	0	70	370
015 GANNETT / PICABO	80	0	61	378
016 YALE	0	0	1	3
<b>County Total</b>	<b>1,500</b>	<b>0</b>	<b>1,741</b>	<b>10,034</b>

Bellevue Alderman

	Genoa Beiser	Jessica Obenauf	John Carreiro	OVER VOTES	Suzanne Wrede	Tammy E. Davis	UNDER VOTES
001 NORTH BLAINE COUNTY	0	0	0	0	0	0	0
002 SUN VALLEY	0	0	0	0	0	0	0
003 NORTH KETCHUM	0	0	0	0	0	0	0
004 SOUTH KETCHUM	0	0	0	0	0	0	0
005 QUIGLEY	0	0	0	0	0	0	0
006 DEER CREEK	0	0	0	0	0	0	0
007 NW HAILEY	0	0	0	0	0	0	0
008 NE HAILEY	0	0	0	0	0	0	0
009 SW HAILEY	0	0	0	0	0	0	0
010 NW WOODSIDE	0	0	0	0	0	0	0
011 SE WOODSIDE	0	0	0	0	0	0	0
012 POVERTY FLAT	0	0	0	0	0	0	0
013 BELLEVUE	249	647	525	0	552	723	814
014 CAREY	0	0	0	0	0	0	0
015 GANNETT / PICABO	0	0	0	0	0	0	0
016 YALE	0	0	0	0	0	0	0
<b>County Total</b>	<b>249</b>	<b>647</b>	<b>525</b>	<b>0</b>	<b>552</b>	<b>723</b>	<b>814</b>

Idaho Constitutional Amendment

	NO	OVER VOTES	UNDER VOTES	YES
001 NORTH BLAINE COUNTY	506	1	51	505
002 SUN VALLEY	508	3	45	604
003 NORTH KETCHUM	536	2	52	515
004 SOUTH KETCHUM	625	3	38	536
005 QUIGLEY	505	2	40	518
006 DEER CREEK	266	1	30	321
007 NW HAILEY	502	3	41	408
008 NE HAILEY	516	0	34	421
009 SW HAILEY	455	0	29	355
010 NW WOODSIDE	312	0	18	375
011 SE WOODSIDE	407	0	37	496
012 POVERTY FLAT	192	1	13	215
013 BELLEVUE	511	3	38	618
014 CAREY	156	0	8	375
015 GANNETT / PICABO	195	0	6	318
016 YALE	0	0	0	4
<b>County Total</b>	<b>6,192</b>	<b>19</b>	<b>480</b>	<b>6,584</b>

Proposition 1

	NO	OVER VOTES	UNDER VOTES	YES
001 NORTH BLAINE COUNTY	360	1	36	666
002 SUN VALLEY	479	0	37	644
003 NORTH KETCHUM	348	1	32	724
004 SOUTH KETCHUM	374	1	33	794
005 QUIGLEY	376	0	33	656
006 DEER CREEK	259	0	30	329
007 NW HAILEY	281	0	23	650
008 NE HAILEY	272	0	19	680
009 SW HAILEY	210	0	23	606
010 NW WOODSIDE	291	0	16	398
011 SE WOODSIDE	399	0	27	514
012 POVERTY FLAT	201	0	15	205
013 BELLEVUE	562	0	24	584
014 CAREY	429	0	10	100
015 GANNETT / PICABO	324	0	16	179
016 YALE	2	0	0	2
<b>County Total</b>	<b>5,167</b>	<b>3</b>	<b>374</b>	<b>7,731</b>

Ketchum Fire District Question

	Fire District-No	Fire District-Yes	OVER VOTES	UNDER VOTES
001 NORTH BLAINE COUNTY	0	0	0	0
002 SUN VALLEY	0	0	0	0
003 NORTH KETCHUM	320	741	0	44
004 SOUTH KETCHUM	299	871	0	32
005 QUIGLEY	0	0	0	0
006 DEER CREEK	0	0	0	0
007 NW HAILEY	0	0	0	0
008 NE HAILEY	0	0	0	0
009 SW HAILEY	0	0	0	0
010 NW WOODSIDE	0	0	0	0
011 SE WOODSIDE	0	0	0	0
012 POVERTY FLAT	0	0	0	0
013 BELLEVUE	0	0	0	0
014 CAREY	0	0	0	0
015 GANNETT / PICABO	0	0	0	0
016 YALE	0	0	0	0
<b>County Total</b>	<b>619</b>	<b>1,612</b>	<b>0</b>	<b>76</b>

Voting Stats

	Registration at Cutoff	Election Day Registrants	Total Registered	Ballots Cast	Turnout
001 NORTH BLAINE COUNTY	1,279	107	1,386	1,063	76.7%
002 SUN VALLEY	1,454	105	1,559	1,160	74.4%
003 NORTH KETCHUM	1,406	125	1,531	1,105	72.2%
004 SOUTH KETCHUM	1,551	118	1,669	1,202	72.0%
005 QUIGLEY	1,228	80	1,308	1,065	81.4%
006 DEER CREEK	749	53	802	618	77.1%
007 NW HAILEY	1,139	97	1,236	954	77.2%
008 NE HAILEY	1,115	84	1,199	971	81.0%
009 SW HAILEY	1,009	99	1,108	839	75.7%
010 NW WOODSIDE	833	149	982	705	71.8%
011 SE WOODSIDE	1,094	154	1,248	940	75.3%
012 POVERTY FLAT	487	43	530	421	79.4%
013 BELLEVUE	1,311	204	1,515	1,170	77.2%
014 CAREY	594	117	711	539	75.8%
015 GANNETT / PICABO	602	82	684	519	75.9%
016 YALE	4	0	4	4	100.0%
<b>Total</b>	<b>15,855</b>	<b>1,617</b>	<b>17,472</b>	<b>13,275</b>	<b>76.0%</b>