



**AGENDA**

*This agenda is subject to revisions. All revisions will be underlined.*

**JOIN ZOOM MEETING**

<https://us02web.zoom.us/j/82637050996?pwd=31GtLypvX7y8sBfi1IAflmnk80RaNb.1>

Meeting ID: # **851 4004 6980**

Passcode: # **826 3705 0996**

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**Please Mute Your Call**

**Friendly Reminder: Please turn off all cell phones except for emergency personnel.**

*Finding That the regular meeting notice and agenda were posted in accordance with Idaho Code §74-204 within forty-eight (48) hours prior to the meeting at: Bellevue City Hall, Post Office, and the City's website on June 18, 2024.*

**CALL TO ORDER:** Mayor Chris Johnson

**ROLL CALL:**

1. **NOTICE OF AGENDA COMPLIANCE:** (AS OUTLINED IN IDAHO CODE §74-204) | **ACTION ITEM**  
*(Suggested Motion: I move that the notice for the June 24, 2024, regular meeting was completed in accordance with Idaho Code, Section §74-204.)*
2. **CALL FOR CONFLICT:** (AS OUTLINED IN IDAHO CODE §74-404)
3. **PUBLIC COMMENT:** (FOR ITEMS OF CONCERN NOT ON THE AGENDA)
4. **MAYOR'S ADDRESS TO THE COUNCIL: ACTION ITEM**  
 Statement from Mayor Johnson regarding the condition and affairs of the corporation and possible recommendations to adopt such measures as deemed expedient and proper: Chris Johnson, Mayor | **ACTION ITEM**
5. **TREASURER'S BI-ANNUAL REPORT TO THE COUNCIL: ACTION ITEM**  
 Treasurer's Report of receipts and expenditures to the Common Council and publication of such
6. **CONSENT AGENDA: ACTION ITEM**
  - a. Approval of Common Council Meeting Minutes
    - i. March 25, 2024, and April 8, 2024, Regular Council Meeting Minutes
  - b. Approval of Claims: June 11, 2024, through June 24, 2024
  - c. Treasurer's Report: As of May 31, 2024, FY2024
  - d. Department Head Reports
7. **NEW BUSINESS:**
  - a. Consideration of Resolution No. 2383, A Resolution of the City Council of the City of Bellevue, Blaine County, Idaho, Canvassing the Returns and Declaring the Results of the Special Municipal Revenue Bond Election Held May 21, 2024, for the Purpose of Submitting to the Qualified Electors of the City of Bellevue, Blaine County, Idaho, the Question of the Issuance of Water Revenue Bonds of the City in an Amount up to \$7,000,000 and Providing an Effective Date: Chris Johnson, Mayor | **ACTION ITEM**
8. **BUDGET WORKSHOP:**  
 Consideration of Discussion and Direction Regarding the Preliminary Budget for Fiscal Year 2025, Shelly Shoemaker, City Treasurer | **ACTION ITEM**
9. **ADJOURNMENT: ACTION ITEM**

/s/ Michelle K. Snarr  
 City Clerk

I, designated City Clerk for the City of Bellevue, Idaho, hereby certify that the regular meeting notice and agenda were posted in accordance with *Idaho Code §74-204* within forty-eight (48) hours prior to the meeting at: the City of Bellevue City Hall, Post Office, and the City's Website on *June 18, 2024*. Council Packets are available online at <https://www.bellevueidaho.us/> (Located under Mayor and City Council /City Council Agendas and Minutes)

In compliance with the American with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Bellevue, 115 East Pine Street, Bellevue, Idaho 83313, or ***phone number 208-788-2128 ext. 4, at least twenty-four (24) hours prior to the meeting.***



# CIUDAD DE BELLEVUE, IDAHO

## Consejo Común

Lunes, 24 de junio de 2024 | 17:30  
115 E. Calle Pino, Bellevue, Idaho 83313

### AGENDA

*Esta agenda está sujeta a revisiones. Todas las revisiones estarán subrayadas.*

#### ÚNASE A LA REUNIÓN DE ZOOM

<https://us02web.zoom.us/j/82637050996?pwd=31GtLypvX7y8sBfi1IAflmnk80RaNb.1>

ID de reunión: # **826 3705 0996**

Código de acceso: # **595814**

Móvil con un toque

+1-253-215-8782 EE. UU. (Tacoma)

+1-346-248-7799 EE. UU. (Houston)

#### **Silencie su llamada**

Recordatorio amistoso: apague todos los teléfonos celulares excepto los del personal de emergencia.

*Determinar que el aviso y la agenda de la reunión regular se publicaron de conformidad con el Código de Idaho §74-204 dentro de las cuarenta y ocho (48) horas anteriores a la reunión en: Bellevue City Hall, la oficina de correos y el sitio web de la ciudad el de 18 junio de 2024.*

**LLAMADA AL ORDEN:** Alcalde Chris Johnson

#### **LLAMADA DE ROL:**

1. **AVISO DE CUMPLIMIENTO DE LA AGENDA:** SEGÚN EL CÓDIGO DE IDAHO §74-204 | **ARTÍCULO DE ACCIÓN**  
*(Moción sugerida: propongo que el aviso para la reunión ordinaria del 24 de junio de 2024 se complete de acuerdo con el Código de Idaho, Sección §74-204).*
2. **LLAMADO A CONFLICTO:** (COMO SE DESCRIBE EN EL CÓDIGO DE IDAHO §74-404)
3. **COMENTARIO PÚBLICO:** (PARA TEMAS DE PREOCUPACIÓN QUE NO ESTÁN EN LA AGENDA)
4. **DISCURSO DEL ALCALDE AL CONSEJO:** **ARTÍCULO DE ACCIÓN**  
Declaración del Alcalde Johnson sobre la condición y los asuntos de la corporación y posibles recomendaciones para adoptar las medidas que se consideren convenientes y apropiadas: Chris Johnson, Alcalde
5. **INFORME BIANUAL DEL TESORERO AL CONSEJO:** **ARTÍCULO DE ACCIÓN**  
Informe del Tesorero sobre ingresos y gastos al Consejo Común y publicación de los mismos
6. **AGENDA DE CONSENTIMIENTO:** **ARTÍCULO DE ACCIÓN**
  - a. Aprobación del Acta de la Reunión del Consejo Común
    - i. 25 de marzo de 2024, 8 de abril de 2024 y 22 de abril de 2024, Actas de reuniones ordinarias del Consejo
  - b. Aprobación de Reclamaciones: 11 de junio de 2024 al 24 de junio de 2024
  - c. Informes del jefe de departamento
7. **NUEVO NEGOCIO:**
  - a. Consideración de la Resolución No. 2383, Resolución del Concejo Municipal de la Ciudad de Bellevue, Condado de Blaine, Idaho, que examina las declaraciones y declara los resultados de la elección especial de bonos de ingresos municipales celebrada el 21 de mayo de 2024, con el fin de presentarla a los electores calificados de la ciudad de Bellevue, condado de Blaine, Idaho, la cuestión de la emisión de bonos de ingresos del agua de la ciudad por un monto de hasta \$7,000,000 y la provisión de una fecha de vigencia: Chris Johnson, alcalde | **ARTÍCULO DE ACCIÓN**
8. **TALLER DE PRESUPUESTO:**  
Consideración de la discusión y dirección sobre el presupuesto preliminar para el año fiscal 2025, Shelly Shoemaker, Tesorera de la Ciudad | **ARTÍCULO DE ACCIÓN**
9. **APLAZAMIENTO:** **ARTÍCULO DE ACCIÓN**

/s/ Michelle K. Snarr  
Secretario Municipal, Ciudad de Bellevue

*Yo, Secretario Municipal designado para la Ciudad de Bellevue, Idaho, por la presente certifico que el aviso de la reunión regular y la agenda se publicaron de acuerdo con el Código de Idaho §74-204 dentro de las cuarenta y ocho (48) horas anteriores a la reunión en: la Ciudad de Bellevue Ayuntamiento, oficina de correos y sitio web de la ciudad el 18 de junio de 2024. Los paquetes del consejo están disponibles en línea en <https://www.bellevueidaho.us/> (ubicados en Alcalde y consejo municipal/Agendas y actas del consejo municipal)*

*De conformidad con la Ley de Estadounidenses con Discapacidades, las personas que necesiten adaptaciones especiales durante esta reunión deben notificar a City Bellevue, 115 East Pine Street, Bellevue, Idaho 83313, o al número de teléfono 208-788-2128 ext. 4, al menos veinticuatro (24) horas antes de la reunión.*



## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
June 24, 2024

**Agenda Item 4:      MAYOR’S ADDRESS TO THE COUNCIL**  
Statement from Mayor Johnson regarding the condition and affairs of the corporation and possible recommendations to adopt such measures as deemed expedient and proper

**Action Item:**       Chris Johnson, Mayor

**Note:**               Pursuant to the City of Bellevue Charter, *Chapter VII, The Mayor, His Power and Duties, Section 55*: The Mayor is the executive officer of the corporation. It is his duty at the first regular meeting in June to communicate in a message to the Council a general statement of the condition and affairs of the corporation, and to recommend the adoption of such measures as he may deem expedient and proper, and to make special communications to the Council from time to time, as he may think proper.

*Suggested Motion:*

**Attachment(s):**    2024 Message to the Council, Statement of Conditions and Affairs of the Corporation

# 2024 City of Bellevue Condition and Affairs of the Corporation

City of Bellevue, Charter, adopted February 8, 1883, and amended November 14, 2007.

## **CHAPTER VII, THE MAYOR, HIS POWERS AND DUTIES, SECTION 55.**

Section 55. The Mayor is the executive officer of the corporation. It is his duty at the first regular meeting in June to communicate in a message to the Council a general statement of the condition and affairs of the corporation, and to recommend the adoption of such measures as he may deem expedient and proper, and to make special communications to the Council from time to time, as he may think proper.

The City of Bellevue has focused on enhancing infrastructure, expanding municipal services, and securing essential funding to support our community's growth and resilience. This report outlines the key accomplishments and ongoing projects that reflect our commitment to building a better Bellevue.

### **Rebuilding and Expanding Municipal Services**

#### **Streets/Parks Department:**

The City has successfully rebuilt the Streets Department by hiring three new staff members who also contribute to the maintenance of City parks, buildings, and properties. This integrated approach maximizes efficiency and ensures comprehensive care for our public spaces.

Mr. Casy McGehee was hired as the city's new Supervisor in May 2023; In addition, two street positions were filled in July 2023. The streets department made great strides this past year in helping the city become more self-sufficient and decrease its dependency on contract labor.

The Streets Department, in the past year, has acquired/leased multiple pieces of equipment/vehicles; some of the costs, which were defrayed by the sale of surplus equipment.

- October 2023, the city purchased two snowplows to fit the city's F250 trucks.
- October 2023, the city signed a rental contract for the rent of a Bobcat ToolCat for winter snow removal.
- October 2023, the city entered into governmental lease of a Bobcat ToolCat for a term of 36-month.
- October 2023, the city purchased a 2.5 cubic yard sander and a 4.0 cubic foot spreader.
- October 2023, the city entered into a governmental truck lease agreement for a 2023 Chevrolet Silverado 5500 for a term of 60 months.

- November 2023, the city purchased a snowplow to fit a 5500 Chevrolet Silverado.

The Parks Department has been continuously busy in the spring and summer of 2024, performing ongoing maintenance for the city's parks, streets and city buildings.

### **Administration Department:**

During the last year, the city separated the duties of the one position of Clerk/Treasurer into two different positions. The city now has a full-time City Treasure and a full-time City Clerk. In addition, the two administrative employees after April 2023, took on additional responsibilities to keep the city functioning within the office.

### **Community Development Department:**

The city recently hired an Administrative Assistant to provide information to the public regarding building and zoning regulation, accepts planning and zoning application and works with the city's on-call planning contract; accepts various permits for building (residential and commercia), building permit extensions, water and wastewater, encroachments, fences, signage, etc.

The city does not have a Planner as of October 2023. A job description specific to the City of Bellevue was drafted and approved in January 2024, and the position was and still is being advertised. The city has not had a Community Development Director July 2022. The job description was amended in January 2024, and the position was and still is being advertised. Due to the cost of living and housing, it has been a challenge to fill these two potions.

In March 2024, the city entered into a professional services agreement with Great West Engineering for On-Call Planning Services.

### **Library:**

The Library continues to have an outstanding library programs with children, youth and adults. The Library has been able to acquire \$4,500 in grant monies and \$4,250 in donations since October 2023.

### **Financial and Administrative Improvements:**

#### **Software Implementation**

The City is actively in the process of implementing new software to manage all City financials, communications, and water meter activation for billing purposes. This will streamline operations and improve service delivery to our residents.

#### **Financial Controls Policy**

The City has adopted a Financial Controls Policy to safeguard our accounting practices, clearly define the responsibilities of the Council, ensure segregation of duties, and ensure the proper acceptance and distribution of City funds.

### **Fire Department:**

The City's fire protection capabilities have been bolstered with major repairs to an essential fire engine and the receipt of a donated brush truck fire engine from the City of Sun Valley.

### **Marshal's Office:**

Marshal Gaston was appointed in July 2023, and there is currently one Sergeant and two Deputies. The Marshal's Office has responded to 4,156 calls in the past year, and acquired one new vehicle, a Ford Explorer. The duties of code enforcement were absorbed by the Marshal's office with the assistance from the Clerk's Office. Currently, the Marshal's office is carrying the staffed workload of the marshal and four deputies with the Marshal and two deputies.

### **Grants and Funding:**

#### Drinking Water Study

The City successfully applied for and received a \$49,999 grant from ARPA for a Drinking Water Study. This grant supports our efforts to respond to the pandemic, maintain vital public services, and build a resilient recovery by investing in long-term growth and opportunity.

#### Wastewater Treatment Plant

The City has secured a \$49,999 grant, plus a second grant of \$30,000 from the American Rescue Plan Act of 2021 (ARPA) through Blaine County for repairs to the electrical system and the Supervisory Control and Data Acquisition (SCADA) System at the City's wastewater treatment plant. These repairs are currently in progress with anticipated completion by \_\_\_\_\_.

#### Transportation Plan

The City has accepted a Federal Aid Highway Project grant from the Idaho Transportation Department for the creation of a Transportation Plan, valued at approximately \$90,000. The City's match for this project is 7.34% of the total cost.

#### Lead Service Line Inventory and Drinking Water Improvements

We have secured grants through the State Department of Environmental Quality (IDEQ) for the Lead Service Line Inventory and Drinking Water Improvements Projects. These grants aim to assess and address the health, safety, and well-being needs of our drinking water facilities.

### **Department: Water**

The city's water contractor is Shane Garrison, and his contract was renewed in December 2023, for a one-year extension, until December 11, 2024. Mr. Garrison continues to perform the duties per his contract.

**Water Facility Plan:** Jeff Kennedy, E.I., Water Quality Engineering notified the City on December 22, 2023, that the City of Bellevue Water Facility Plan, technical draft was approved

### **Ordinance No. 2024-01 – Revenue Bond – Drinking Water**

The city passed a Water Bond approved by the residents of Bellevue to replace aging components, secure long-term access for construction, operation and maintenance of the infrastructure necessary to continue to use the Seamans Creek surface water rights.

The City of Bellevue Municipal Revenue Bond, dated May 21, 2024

**Total Votes Cast: 461.** Total Registered Voters: 1,301. **Turnout: 35.4-percent** (*Average Turnout for Blaine County: 32.1-percent*)

**In Favor Of: 320**

**Against: 141**

### **Wastewater Department:**

The city's wastewater contractor is Bryson Ellsworth, and his contract was renewed in November 2023, for a one-year extension, until November 23, 2024. Mr. Garrison continues to perform the duties per his contract.

### **Wastewater Facility Plan – Update**

The Wastewater Facility Plan Update was completed in June 2023, by Keller Associates. The city is currently in the process of preparing for the public comment period regarding the City of Bellevue Wastewater Facility Planning Study and Environmental Document concerning the proposed wastewater system improvements. The notice, per DEQ guidelines, will be published on Wednesday, July 3, 2024, and Wednesday, July 10, 2024, and posted within the city, and the city's website. The comment period must be noticed "at least 14-days prior to the public meeting." The public meeting will be conducted during the regular council meeting on Monday, July 22, 2024

The wastewater facility planning study, environmental document, and the proposed wastewater system improvements with maps showing the proposed alternatives must be available for viewing at Bellevue City Hall, and on the City of Bellevue website: [www.bellevue.us](http://www.bellevue.us). The plan has been available on the city website since June 12, 2024, and the published notice will be available on the city's website on June 17, 2024.

### **Collaborative Efforts**

#### Greenhouse Gas Emission Inventory

The City entered a Memorandum of Understanding with Blaine County for cost-sharing on a greenhouse gas emission inventory. This initiative will provide both county-wide and municipal-level data to support sustainability planning, implementation, and benchmarking efforts across the region.

#### Recreation and Community Development

The City has entered a Memorandum of Understanding with the Blaine County Recreation District and the cities of Carey, Hailey, Ketchum, Sun Valley, as well as the Blaine County School District, to enhance recreational opportunities and community development.

## **Future Projects**

### Annexations

The City is actively exploring annexations on both north and south ends of the City that will enhance the community.

## **Conclusion**

The City of Bellevue remains dedicated to improving the quality of life for our residents through strategic planning, collaborative efforts, and a commitment to excellence in public service. We look forward to continuing our progress and achieving new milestones in the year ahead.

Chris Johnson, Mayor  
City of Bellevue

## **Contacts, Agreements, and Memorandum of Understandings (MOU)**

### **MOUs**

- 2308 – Entered an MOU between Blaine County Recreation District, and the Cities of Carey, Hailey, Ketchum, Sun Valley, Blaine County School District and Blaine County Sports and Recreation Infrastructure Feasibility Assessment
- 2371-B – Enter a MOU Between Blaine County for the Cost Sharing of Greenhouse Gas Emission Inventory

### **Contracts**

- 23-09 – Contract with Galena-Benchmark, Engineering Design, Bidding and Construction Management Service
- 23-18 – Contract with Mountain Rides Transportation Authority for Public Transportation
- 23-19 - Contract with BDE Water Professionals, Second Amendment
- 23-23 – Contract with Workman and Company to provide FY 2023 Audit Services
- 23-26 – Contract with Clearwater Power Equipment, Purchase 2 Snowplows for F250 Trucks
- 23-27 – Contract with Clearwater Power Equipment, Purchase 1 Snowplow for Ford F-550 Truck
- 23-29 – Contract with Pappas Pumping and Land Development for On-Call Snow Plowing Service
- 2293 - Contract with California Consulting Inc, In-Depth Needs Assessment and Report on Available Grants and Loans – Water and Wastewater
- 2299 - Amendment with Athenian Partners for Administrative Management
- 2301 - Six Month Contract Extension with BDE Professionals for Water System Operations
  
- 2345 – Contract with Mountain Waterworks, Amendment 2 – Reassign Contract to Merrick Company (2023 Drinking Water Facility Plan)
- 2347 – Contract with Frederick Allington, Prosecution Services
- 2349 - Contract with Clearwater Power Equipment, One 2.5 Cubic Yard Sander and One 4.0 Cubic Spreader
- 2350 – Contract with Clearwater Power Equipment, Amend purchase of Snowplow to fit Ford, F-550 to a Snowplow to fit a Chevrolet, Silverado 5500

- 2351 – Contract with BDE Water Professional (B. Ellsworth), One-Year Extension for Operational and Support Services for the Wastewater Treatment Plant and Lift Station
- 2357 – Contract with Mountain Humane, Facilities and Services for the Care of Impounded Animals
- 2359 – Contract with Jesus Freak Consulting (S Garrison)

### **Professional Service Agreements / Agreements**

- 23-12 - On-Call Engineering Firms, Service Agreement with each
- 23-17 - Agreement Extending the Joint Powers Authority Agreement forming the Mountain Rides Transportation Authority, through September 30, 2027
- 2292 - Amending Agreement Pappas Pumping and Land Development for On-Call Snow Plowing
- 2303 - Government Lease Agreement, 2023 Caterpillar 938M Wheel Loader
- 2341 - Interlocal Agreement with Blaine County for Floodplain Management Service
- 2346 - Government Lease Agreement, ToolCat UW53, Bobcat
- 2348 – Government Truck Lease, 2023 Chevrolet Silverado 5500
- 2358 - Professional Services with Great West Engineering, Wastewater Treatment Plan Evaluation and Alternative Analysis
- 2360 - Agreement with State of Idaho, Transportation Plan
- 2363 - Engineers Joint Contract Documents Committee Agreement with Merrick Company, Drinking Water Project
- 2366 - Service Agreement with Micro Technology Systems, IT Technical Management and Support
- 2372 - Service Agreement with Clearwater Landscaping, Landscaping Services
- 2370 - Professional Service Agreement with Great West Engineering, On-Call Planning Services
- 2377 - Standby Preventive Maintenance Customer Support Agreement with Western States Cat

### **Assessments**

- 2364 – Participate in an Assessment, 2023 Greenhouse Gas Emissions

### **Adoption of Plans**

- 2302 - Adoption of the Blaine County Multi-Jurisdictional All-Hazard Mitigation Plan

*[Intentionally Left Blank – CC 06.24.20254]*



## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
June 24, 2024

**Agenda Item 5:**      **TREASURER’S BI-ANNUAL REPORT TO THE COUNCIL**  
Treasurer’s Report of receipts and expenditures to the Common  
Council

**Action Item:**      Chris Johnson, Mayor

**Note:**                      Pursuant to the City of Bellevue Charter, *Chapter VIII, The Powers  
and Duties of Other Officers, Section 67, Treasurer Report:*  
The Treasurer must make a report of receipts and expenditures to the  
Common Council at the first regular meetings in the months of  
December and June of each year, *which report shall be published* in  
any newspaper published in the city.

*Suggested Motion:*

Attachment(s):      Treasurer’s Report

**City of Bellevue  
Treasurer's Report of Receipts and Expenditures**

Pursuant to City of Bellevue Charter, Chapter VIII, Section 67, the following is a report of receipts and expenditures for the City of Bellevue for October, 2023 through May, 2024.

	<u>Revenues</u>	<u>Expenditures</u>
General Fund	\$1,367,638	\$1,366,704
Water Fund	\$ 340,292	\$ 363,302
Wastewater Fund	\$ 813,175	\$ 859,520



## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
June 24, 2024

**Agenda Item 6a:** Approval of Common Council Meeting Minutes  
March 25, 2024, Regular Meeting Minutes  
April 8, 2024, Regular Meeting Minutes

**Action Item:** Clerk's Office, Michelle Snarr

**Note:**

***Suggested Motion:*** Move to Approve the "Consent Agenda" as: *amended, corrected, or as presented*

**Attachment(s):** Draft - March 25, 2024, Common Council Regular Meeting Minutes  
Draft – April 8, 2024, Common Council Regular Meeting Minutes



The Common Council of the City of Bellevue, Idaho, met in a Regular Meeting, on Monday, March 25, 2024, at 5:30 p.m. in the Council Chambers of the City of Bellevue Offices, located at 115 E. Pine Street, Bellevue, ID 83313.

**Call to Order:** Mayor Johnson called the Regular Meeting to order at 5:30 p.m.

**Roll Call:**

**Present**

Chris Johnson, Mayor  
Christina Giordani, Council President  
Robin Leahy, Council Member  
John Carreiro, Council Member  
Diane Shay, Council Member  
Shaun Mahoney, Council Member – *via Zoom (lost Zoom contact at approximately 6:45 p.m.)*

**Excused:**

Jessica Obenauf, Council Member

Roll Call was conducted; all Members were present with the exception of Council Member Obenauf; Council Member Mahoney attended the meeting *via Zoom*.

**Staff Present:**

Rick Allington, City Legal Representative  
Greg Beaver, Fire Chief  
Kirt Gaston, Marshall  
Shelly Shoemaker, City Treasurer – *via Zoom*  
Shane Garrison, Contractor Water - *via Zoom*  
Michelle Snarr, City Clerk

**Others in Attendance:** Jeff Pfaeffle, Suzanne Wrede, Tom Bergin, and Tony Evans - *via Zoom*,

1. **Notice of Agenda Compliance:**

The posting of this regular meeting agenda complied with Idaho Code §74-204. The regular amended meeting agenda was posted within forty-eight (48) hours prior to the meeting at the Bellevue City Hall, Post Office, and on the city website on *March 21, 2024*.

**Motion:** President Giordani moved the notice agenda was in compliance with Idaho Code §74-204. Council Member Carreiro seconded the motion. The motion passed unanimously.

2. **Call for Conflict as Outline in Idaho Code §74-404:**

Mayor Johnson called for conflict from any Council Member or staff Member with any agenda item. No conflict was noted.

3. **Public Comment: (for Items of Concern Not on the Agenda):**

Mayor Johnson opened the meeting for public comment at 5:36 p.m. He said the city has a new website in progress, and it should be available in approximately three (3) months. The website has the capability of notifying interested individuals concerning agendas, minutes, public hearings, etc.

Suzanne Wrede, 24 Muldoon Canyon

Ms. Wrede addressed the council. She indicated the council members asked the residents to elect them, and they are on path that is a replica of the detrimental sewer bond that featured repetitive sewer rate increase and the completion of a dysfunctional sewer plant.

It remains difficult to obtain information, and the community has been excluded from participation. She was billed \$80 for a records request, and after reviewing the documents, she believes they are misleading and false figures are clearly printed in the bond ordinance ballot as well as misleading information about Bellevue's current indebtedness. She questioned why the city chose a special primary election rather than having the bond election on the presidential election in November, and wondered why the last bond required a super majority to pass but this bond was produced under the §19-72 statute enabling a simple majority to pass.

Ms. Wrede's opinion is the figures presented are based on an unsupportable simple interest rate; and the bond would likely cost an additional \$3-million dollars or more. She can't find any evidence or documentation that supports the city's claim that it can expect to pay a 2.5% interest rate, and it be printed on the official ballot.

She suggested that Mayor Johnson and President Giordani were excited about \$3.3 million dollars and matching funds. She believes there is a risk of losing the funds due to the drive to obtain the funds, and it negates the value of the grant to the city. The value of the grant would be offset by the matching cost of the loan and bond. She pointed out the history of the previous sewer bond; the sewer fees increased at least three (3) times, and the city has nothing to show for it. The bond would create a proposed minimum of \$400 in new taxes for each household.

Ms. Wrede questioned about the roads, the lack of staff at city hall, and the council's neighbors that are in the path of this project. She inquired about engagement with property owners related to the easements and property sales; if the necessary acquisitions have already been agreed to; how the numbers compare with the \$1-million dollars reserved for land acquisitions and easements; and if the city anticipated pursuing eminent domain if required to obtain land and/or easements.

She said it is upsetting to see inaccuracies in the ordinance and on the official ballot presented to the community. She asked what basis the council did their due diligence to vote yes to creating an ordinance that tells the voters the city is debt free; how the 2.5% interest rate was calculated, it was accepted as truthful, and the ordinance indicates the fees and interest will be less than 20% of the cost of the value of the bond.

She pointed out the rising inflation, and her predicted rate increases that would affect residents to provide funds for an exclusive water project rather than a general operating fund. It was Ms. Wrede's opinion that this decision has far reaching implications, and she is concerned that the council hasn't had sufficient time and input to examine the many aspects.

Ms. Wrede went on to discuss another matter related to a test exchange that occurred earlier in the day with Mayor Johnson and presented documents to the council and referred to the text. She was upset at his response, and others being cc'ed on the message (bond counsel and engineering). Mayor Johnson said he provided her with the information needed to contact the bond counsel to answer her questions and asked her to be civil. He said he appreciated her comments.

Council Member Mahoney lost contact with Zoom at approximately 6:45 p.m. and was not available for the remainder of the meeting.

Tom Bergin, 501 South Main Street

Mr. Bergin addressed the council. He indicated he is a new resident and saw in the newspaper that there is some American Rescue Plan Act (ARPA) money available through Blaine County. He explained he doesn't know if cities are available for the distribution of ARPA funds, but he suggested that the council explore that option further and see if Bellevue could tap into the \$200,000. He thought it would be unlikely they would give all the money to

one applicant. He indicated that he informed the commissioners when the money became available; he thought they should not make small plans but should make a large plan for that kind of resource. He is not aware if any larger plan has been made.

Mr. Bergin said the only reason he came to the meeting was to see if the money was something the city could tap into. As he understands, ARPA funds are available for water, wastewater, and broadband infrastructure; and inquired if there is something the city may be able to utilize in one of those categories. He offered to do some research for such an application.

Mayor Johnson informed Mr. Bergin that last year the city applied for ARPA funds for approximately \$50,000 for water and \$50,000 for wastewater. He said the city received the first \$49,999 for water to go toward some of the planning the city did with its current project. He went to say, the city is making an amendment to the wastewater application to amend the request from a screw press dewatering to focus more on the city's Supervisory Control and Data Acquisition (SCADA). Mayor Johnson explained the city has already submitted an application on this next round for the city's valve situation at the main tank, and it is estimated to be \$47,000.

Mayor Johnson expressed appreciation to Mr. Bergin for bring the matter to the city's attend.

Public Comment closed at 6:48 p.m.

#### 4. Consent Agenda:

- a. Approval of Common Council Meeting Minutes
- b. February 12, 2024, Regular meeting
- c. Approval of Claims: March 12, 2024, through March 25, 2024
- d. Department Head Reports
- e. Treasurer Report, Month of February 2024, Shelly Shoemaker, Treasurer

Discussion followed regarding the draft minutes. Council Member Shay referred to page 5 and noted the 2020 ordinance went to Planning Commission (not the City Council) and referenced page 6, which refers to Bluebell and the Karl Malone parcel. She said it should be "extend to the Southern Bell Business Park and the Karl Malone parcel."

It was pointed out that an invoice on the claims payable report has an invoice for \$100. Mayor Johnson noted it is for a civil penalty fee, he would speak with Marshal Gaston and Mr. Allington regarding an appeal process then the city can start enforcing the civil penalties. He stated the main goal is to get into compliance not fine people.

Ms. Shoemaker addressed the council and reported on the city's finances for the month of February 2024. She informed the council that overall, the General Fund is at 41.65%. President Giordani said she noticed the street items on the report. Ms. Shoemaker informed the council the Streets Department does the majority of the work rather than the contractors. She added during the budget process last year, there was money put in the water and wastewater fund, and the council was unsure about the amounts being juggled between streets and water.

Mayor Johnson explained that typically, in the past, streets, water and wastewater were all in one budget. He added he is trying to get some apprenticeships onboard with the city to reduce contractor costs; however, it is a challenge economically and with housing issues. He stated they do appreciate Mr. Ellsworth and Garrison, but they city needs to move the operation of water and wastewater inhouse.

**Motion:** President Giordani moved to approve the consent agenda. Council Member Carreiro seconded the motion. Council Members voting aye: Members Giordani, Carreiro, Leahy and Shay. Members voting nay: None. The motion passed unanimously. Council Members Mahoney and Obenauf were not present for the vote.

6. **New Business:**

- a. Consideration and Approval Resolution 2371, A Resolution of the City of Bellevue, Idaho, Authorizing the Mayor to Enter into a Memorandum of Understanding (MOU) By and Between Blaine County and the City of Bellevue for the Cost Sharing of Greenhouse Gas Emissions Inventory

Mayor Johnson introduced Resolution 2371, it is a resolution to enter into a memorandum of understanding (MOU) with Blaine County for gas emissions cost sharing. The item was initially reviewed during the February 12, 2024, council meeting. He inquired if there were further questions.

**Motion:** President Giordani moved to adopt Resolution 2371, A Resolution of the City of Bellevue, Idaho, Authorizing the Mayor to Enter into a Memorandum of Understanding (MOU) By and Between Blaine County and the City of Bellevue for the Cost Sharing of Greenhouse Gas Emissions Inventory. Council Member Carrerio seconded the motion. Council Members voting aye: Members Leahy, Shay, Giordani and Carreiro. Members voting nay: None. The motion passed unanimously. Council Members Mahoney and Obenauf.

- b. Consideration of Discussion and Council Decision Regarding a Modification to the Findings of Fact, Conclusion of Law and Decision for Strahorn Phase II, Pertaining to 11-4-8: Street Improvements Requirements (q): Council Finding: Two Streetlights are proposed. The Streetlights shall match the Streetlights that were placed in Block 1

Mayor Johnson introduced the proposed modification for the findings for Strahorn Phase 2, pertaining to Street Improvement Requirements. The council's findings have two streetlights proposed that need to match the existing streetlight that are placed in Block 1.

Mayor Johnson informed the council that he and Mr. Pfaffle discussed the modification. The concerns pertaining to this are safety and security and keeping in compliance with the dark sky ordinance. He added it is not about the cost of the streetlights, rather it is about putting the funds to better use; and he believes there is plenty of light in the area. There are some concerns from the Marshal's office, and the engineer declined to make a statement. He went on, Mr. Pfaffle has asked to install a fence in the area instead of the streetlighting. If security and safety become an issue, the Council can readdress the concern.

Mr. Pfaffle addressed the Council and proposed to exchange fencing for the two streetlights. After some complaints regarding ATVs, snowmobiles, etc. he thought it would be a better solution to install a fence. He said if there are two intersections, stop signs are necessary. During the winter, when it is dark, if the intention is for hiking, there may be a need for streetlighting. Mr. Pfaffle said he is not asking to eliminate an improvement; he is asking to do something else in exchange so the council can determine if they want a string of streetlights.

President Giordani pointed out in Phase 1, each stop sign has a streetlight; however, in Phase 2, the two stop signs closest to the mountain do not have streetlights. Mr. Pfaffle explained the streetlights stop on Roberts Road and X. Originally, the streetlights at Slaughterhouse Road and the bike path were a potential location. In Phase 1, the bike path crosses the main loop, and he probably wouldn't have put streetlights in the bike path crossing the connecting road.

President Giordani liked the idea of a fence and thought it would create a nice barrier. She asked if there were any other options. Council Member Shay expressed concern on both sides of the matter; however, she understands both sides as well. She indicated they do not want to light up the canyon; however, it is a safety perspective. Are they going to wait to do streetlighting until Phase 3 until something bad happens? Marshal Gaston agreed. It is a safety concern; more lighting is the best option. President Giordani stated she likes the streetlights in Phase 1 and believes there are a lot of families in the area. She likes both the streetlights and the stop signs. Council Member Shay expressed she did not like the idea of a fence.

Mayor Johnson said he would like the trail with the fence line, and it coordinating with a grooming service. He stated he wants the trail used and safe. The city can't keep the trail open in the winter with the exceptions of snowshoeing and cross country skiing. He reiterated he wants the trail kept as safe as possible, and he likes the fence. The infrastructure is in place if it is determined the streetlights are needed.

Mr. Pfaffle told the Council he would install the streetlights in the future, if the Council determined they were needed. He said the streetlights were not required by the Planning and Zoning Commission; there were accidentally left on the plan. He said he would like to install the fence as Phase 2 starts to develop. The security bond still includes landscaping around the pump station and a sign that was misspelled. In addition, there is \$47,000 for the streetlights; the fencing is approximately that amount of more.

Mr. Pfaffle informed the Council he isn't trying to "not spend money;" he is trying to spend it in a better way. If the city determines the streetlights are needed, the Council could say no to Phase 3. Mr. Allinton confirmed that Mr. Pfaffle was willing to install the fence in lieu of streetlighting. Mr. Pfaffle said he would like to install a fence as opposed to the streetlighting. Mr. Allington indicated that the item is more of a modification to the improvements; the item is not an amendment to the findings of fact.

Council Member Leahy liked the fence. She referred to the landscaping in the area of the booster station, and she prefers xeriscape and natural vegetation. She thinks they don't need to plant trees in the area just to water them. Mr. Pfaffle explained the first trees died. He thinks he will have the trees replaced with xeriscape. Mr. Pfaffle said he would install the fence between the first lot and booster station.

President Giordani liked the fence with the option to install the streetlights if needed. She thinks the existing fence is a good looking fence, and it defines the trail.

**Motion:** President Giordani moved to amend the agreement and to hold off on the streetlighting that has been referenced tonight and to install fencing along the bike path. Council Member Shay seconded the motion. Council Members voting aye: Members Shay, Leahy, Carreiro, and Giordani. Members voting nay: None. The motion passed unanimously. Council Members Mahoney and Obenauf.

#### 10. **Adjournment:**

With no further business coming before the Common Council at this time, Council Member Carrerio moved to adjourn the meeting at 6:35 p.m. President Giordani seconded the motion. The motion passed unanimously.

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Chris Johnson, Mayor

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Michelle K. Vest Snarr, City Clerk



The Common Council of the City of Bellevue, Idaho, met in a Regular Meeting, on Monday, April 8, 2024, at 5:30 p.m. in the Council Chambers of the City of Bellevue Offices, located at 115 E. Pine Street, Bellevue, ID 83313.

**Call to Order:** Mayor Johnson called the Regular Meeting to order at 5:31 p.m.

**Roll Call:**

**Present**

Chris Johnson, Mayor  
Christina Giordani, Council President  
Robin Leahy, Council Member  
John Carreiro, Council Member  
Diane Shay, Council Member  
Shaun Mahoney, Council Member – *via Zoom (lost Zoom contact at approximately 6:45 p.m.)*

**Excused:**

Shaun Mahoney, Council Member

Roll Call was conducted; all Members were present with the exception of Council Member Mahoney.

**Staff Present:**

Rick Allington, City Legal Representative  
Greg Beaver, Fire Chief  
Kirt Gaston, Marshall  
Shelly Shoemaker, City Treasurer  
Bryson Ellsworth, Wastewater – *via Zoom*  
Shane Garrison, Water - *via Zoom*  
Michelle Snarr, City Clerk

**Others in Attendance:** Tiffany Robinson, *Raiza Giorzi*, Carlos Tellez, Mountain Rides Transportation Authority, Eric Humbach, Mountain Rides Transportation Authority, Chris Bromley, McHugh Bromley PLLC, Isabella Cronin – *via Zoom*, Tony Evans, – *via Zoom*, Suzanne Wrede, *via Zoom*

1. **Notice of Agenda Compliance:**

The posting of this regular meeting agenda complied with Idaho Code §74-204. The regular amended meeting agenda was posted within forty-eight (48) hours prior to the meeting at the Bellevue City Hall, Post Office, and on the city website on *April 3, 2024*.

**Motion:** President Giordani moved the notice agenda was in compliance with Idaho Code §74-204. Council Member Carreiro seconded the motion. The motion passed unanimously.

2. **Call for Conflict as Outline in Idaho Code §74-404:**

Mayor Johnson called for conflict from any Council Member or staff Member with any agenda item. No conflict was noted.

3. **Public Comment: (for Items of Concern Not on the Agenda):**

Mayor Johnson opened the meeting for public comment at 5:36 p.m. No one in attendance or via Zoom provided public comment.

Mayor Johnson reminded everyone it was the political season, and he asked everyone to please adhere to general community standards.

Public comment closed at 5:33

4. **Consent Agenda:**

- a. Approval of Claims: March 26, 2024, through April 8, 2024
- b. Request for funds for Wastewater in the amount of \$7,994.00

Council Member Obenauf question whether the city decided to do away with the city paid recycling bin and if the information that was provided had been posted. It was said that the information was posted at city hall and the post office. Chief Beaver said there are large signs posted at the recycling site, and no one follows the posted requirements. It was noted the city could do away with the recycling site or the residents could take their items to Hailey. President Giordani said Ketchum and Hailey both have compacting.

President Giordani inquired how it was going with the new IT provided, Micro Systems. Ms. Shoemaker stated they are incredible; they keep track of what they do and send the city an invoice with no charge.

**Motion:** President Giordani moved to approve the consent agenda. Council Member Carreiro seconded the motion. Council Members voting aye: Members Giordani, Carreiro, Leahy, Shay and Obenauf. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

5. **PARK FEES: (REQUEST FOR FEE WAIVERS AND/OR REDUCTION OF FEES)**

- a. Consideration of Fee Waiver and/or Reduction of Fees for the O'Donnell Park of \$780 for Three Day a Week from April 8 through August 25, 2024, for 11U Baseball, Idaho Mavericks: Tiffany Robinson

Ms. Tiffany Robinson addressed the Council. She informed the council the team spent two to three hours last week clean the ball field area, and they are there tonight pulling weeds and dragging the infield. They are hoping to keep the team together until high school; and by the time they go to high school, they will be a well-oiled machine.

Ms. Robinson said they are focusing on mental health, and they brought in a trainer from Oregon State. It's incredible for them to have this opportunity. They have a local nutritionist that will work with the team as well. We are a new non-profit organization, and they want to get them to the field of dreams.

President Giordani asked if there would be any banners. Ms. Robinson indicated there will be banners during tournaments; it has all the sponsor's names. Ms. Robinson suggested installing a door code; it was a bit of a hassle to get the key. She added Clear Creek donated a porta potty

Ms. Robinson said they are happy to pay the fees, but they are hoping to get the fees extended. Council Member Obenauf said she saw the application; then the weeds were gone. She suggested putting the fee waiver in writing, which indicates how many hours they will perform for maintenance. Mayor Johnson commented that Clearwater Landscaping only mows the park

Ms. Robinson noted they hope the tournaments would provide some revenue to the city as well. Council Member Leahy asked if the teams/families will be camping. Ms. Robinsons said they typically stay at Wood River Inn and Silver Creek.

President Giordani asked other councilmembers how they felt about the waiver and/or reduction of the park fees. Council Member Carrerio said, it is a Bellevue team, and I agree with it 100%. Council Member Shay said she thought there was another way. She reached out to the City of Hailey and asked if

there is a formula for reducing park fees; after years of reducing and waiving fees, the city is losing a lot of money. In the big picture, the city may not, but the city doesn't have any extra funds

Council Member Obenauf calculated it would be approximately \$85 an hour for the park maintenance; that is \$1020 for the maintenance. If they dedicated three hours of maintenance per week, she would feel better about the fee reduction/waiver.

President Giordani said they are evaluating both fees and money. However, what she hears is they want to support their community and the baseball team. The city has a history of waiving a lot of fees. She suggested evaluating how they city can approve the fee waiver and reevaluate it next year and see how it can be adjusted. She said it's great the team is contributing hours for maintenance. We don't need to make money but questioned what the city's cost is. They don't have very many problem with parking for the smaller 11U team(s). Council Member Shay suggested being fair and meeting somewhere in the middle.

Mayor Johnson stated he talked to Mrs. Robinson; she did not ask for the fee waiver. He told her since it was new, the city may be able to help get it started. Ms. Robinson asked if the team played on a Sundays, could they utilize the concession.

Council Member Shay pointed out the ending date would not be August 25, 2024; it would be the end of November. Ms. Shoemaker referred to page 2. A season fee is specified as three months and their months are approximately 12 weeks; the city only has seasonal fees. She questioned how the city would accommodate the fees. Ms. Robinson said when she called about fall baseball, she was told they would need to pay an additional \$980. It is here understanding, they are the only ones playing baseball this year.

It was inquire if the city pays for trash collection. Council Member Shay indicated it is \$50 a month. Ms. Shoemaker added in reviewing the fees, in the past, they city had a resolution for toilet and trash fees; however, those fees are not on the application. Mayor Johnson stated considering they have not been charging the fee, it needs to be placed in the city's fiscal year 2025 budget.

President Giordani suggested donating one season, and the team pay for the second season of \$780. Council Member Leahy liked that idea; Council Member Obenauf added she supports the kids being there. Council Member Shay indicted she liked the idea as well, and they could go from there. President Giordani said she would also like to see how else they city could continue to figure out how to support the team. Council Member Carrerio was fine with the suggestion as long as they do something for the team.

**Motion:** President Giordani moved to approve the waiver of fees for the first season, and the 11U Baseball, Idaho Mavericks pay the fees of \$780for the second season, which does not include the additional fees.

Ms. Robinson informed the council they already paid the park fees for the first season and asked if the city would use that payment for the second season. It was suggested the team pay for the first season, and the second season would be waives.

The motion failed. There wasn't a second to President Giordani's motion.

**Amended Motion:** Council Member Carrerio moved the 11U Baseball, Idaho Mavericks pay for first season, and the city waive the second season fees of \$780.00. Council Member Leahy seconded the motion. Council Members voting aye: Members Leahy, Obenauf, Shay, Giordani and Carreiro, and. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

- b. Consideration of Fee Waiver and/or Reduction of Fees for the Memorial Park of \$145 for the “Clean Sweep – Bellevue City-Wide Trash Clean Up,” Isabella Cronin, The Environmental Resource Center
- Ms. Isabella Cronin addressed the council as the representative of The Environmental Resource Center (ERC). ERC is environmentally focused; annually they have volunteers go to Ketchum, Haily and Bellevue and help clean up our neighborhoods. This year the Clean Sweep will be May 4, 2024, from 9:00 am to 12-noon. ERC is excited to be able to use Memorial Park this year and hoping the City can waiver the park fee in order to move their money over to other recourses.

ERC utilizes the park as a meeting point; they provide gloves and trash bags. In addition, they are working with Clear Creek and have designated areas for trash pickup. Council Member Carrerio indicated he volunteered last year, and ERC used a few picnic tables. Council Shay, saw the event as a public benefit to the community. Council Member Obenauf was able to speak with NAPA Auto Parks, and they will pick up old car batteries.

President Giordani pointed out the fee schedule has non-profit circumstances, and the city has typically waived ERC’s fee for years. Council Member Leahy was fine with the waiver of fees with the park application. She asked what area of Bellevue was covered with the event. Council Member Carrerio said he covered the bike path down to Cedar Street. President Giordani suggested utilizing the park next to the museum on Main Street. It’s an opportunity for people to see others on Main Street and making it a bit more visual. Ms. Cronin said they can change locations next year.

**Motion:** Council Member Shay moved to waive the Fees for The Environmental Resource Cener for the Memorial Park in the amount of \$145. Council Member Carreiro seconded the motion. Council Members voting aye: Members Shay, Obenauf, Leahy, Carreiro and Giordani. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

6. **PROCLAMATION:**

In Support of the City of Bellevue’s Military Caregivers In Collaboration With Idaho’s DAR and Hidden Heros

Mayor Johnson introduced the proclamation supporting the City of Bellevue’s Military Caregivers in Collaboration with Idaho’s DAR (Daughters of the American Revolution) and Hidden Heros. He informed the Council he would like to support this proclamation. Mayor Johnson read the notes from the email requesting the consideration of adopting the proclamation. Their goal is to have 22 counties and cities adopt the resolution prior to their conference in May 2024.

**Motion:** Council Member Shay moved to adopt the proclamation, In Support of the City of Bellevue’s Military Caregivers in Collaboration With Idaho’s DAR and Hidden Heros. Council Member Carrerio seconded the motion. The motion passed unanimously. Council Member Mahoney was not present for the vote.

7. **NEW BUSINESS:**

- a. Consideration of a Proposed In-Kind Donation In-Lieu of the City’s Commitment to Contribute \$5,000 for the Funding of a Battery Electric Bus Facility by Means of a Reduction in the Building Permit Fees for Mountain Rides Transportation Authority

Mayor Johnson informed the Council the request was brought to him around August 2024, and the city agreed to pay the \$5,000, but the budget request wasn’t budget and the city does not have the funds. The

reduction of building permit fees is an alternative to the contribution of \$5,000. President Giordani was in support of the in-kind donation.

**Motion:** President Giordani moved to approve the in-kind donation in lieu of the city's commitment to Contribute \$5,000 for the funding of a battery electric bus facility by means of a reduction in the building permit fees for Mountain Rides Transportation Authority. Council Member Carrerio seconded the motion. Council Members voting aye: Members Giordani, Obenauf, Leahy, Shay, and Carreiro. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

b. Consideration of Resolution No. 2372, A Resolution of the City of Bellevue, Idaho, Authorizing the Mayor, to Execute a Service Agreement with Clearwater Landscaping in an Amount Not to Exceed \$18,500 for Landscaping Services

Mayor Johnson introduced Resolution No. 2372, landscaping services for the parks, city hall and the library with Clearwater Landscaping. It is the city's annual mowing contract.

President Giordani inquired if there is an increase from 2023. Ms. Shoemaker said she was able to reduce city hall and library by \$1,500. President Giordani asked for an explanation of the other items that increased. It was noted the city has a larger area now, which includes the O'Donnell and Memorial parks the Museum. The also provide the landscaping maintenance for the berms and well houses.

It was asked if the city were at full staff, would the landscaping maintenance still be outsourced. Mayor Johnson stated the city doesn't have the mower. In addition, from his knowledge, it has always been outsourced the past eight years.

**Motion:** President Giordani moved to adopted Resolution No. 2372, A Resolution of the City of Bellevue, Idaho, Authorizing the Mayor, to Execute a Service Agreement with Clearwater Landscaping in an Amount Not to Exceed \$18,500 for Landscaping Services. Council Member Shay seconded the motion. Council Members voting aye: Members Giordani, Shay, Carreiro, Leahy, and Obenauf. Members voting nay: None. The motion passed unanimously. Council Member Mahoney was not present for the vote.

8. **EXECUTIVE SESSION:** Consideration of Executive Session in accordance with Idaho Statue § 74-206-1(f); to communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated, Rick Allington, Legal Representative and Chris Bromley, McHugh Bromley, PLLC

Mayor Johnson inquired if the Council needed to enter into executive session to discuss the matter. Mr. Bromley indicated they didn't; the information is public.

Mr. Chris Bromley, McHugh Bromley, PLLC, informed the Council McHugh Bromley is water rights attorneys. He said they have represented the city since 2015; and in that time, they have seen a lot of things happen. The valley, in 2021, there was an element that involved the Bellevue Triangle. There were irrigation pumpers that had priority dates to the surface water users. At the time, the advice to their clients in the valley was don't worry about it, conjunctive rules were in place that the department and senior user have to follow.

The Director of the Department of Water Resources pulled out a code reference and used about a sentence and a half of a piece of law passed in the 1950's that had never been used before and decided to create law on his own. In 2021, he sent out a notice to everyone in the basin of a hearing and ordered everyone into a hearing in about six weeks on a very complex issue that no one really understood. The benefit for the City

of Bellevue (“City”) is it is just to the north of Glendale Road, which is where the director decided to draw the hydrologic boundary. The director said he was not going to curtail anyone north of Glendale Road. That means the cities of Bellevue, Hailey, Ketchum, Sun Valley and north to Galena Summitt will not be curtailed.

They were in the hearing and were concerned the line might be moved north. The director was using words and phrases from a piece of statute that nobody had every used before, and they didn’t know if he was going to use it or if he was going to get into the hearing and say he changed his mind. They were in the hearing, actively involved with Smart Water Engineering, and they defended and held the line.

It went to District Court on the legal question on whether or not the director could use the couple of words and phrases in an old statute, and the District Court said no; they have to follow the conjunctive management rules. This is what they have been telling people for a very long time. The rules were put into place in 1994. The Department of Water Resources then took that up on an appeal to the Idaho Supreme Court. They received a decision in January 2024, saying effectively, director could do whatever he wanted to do; he does not have to follow the conjunctive management rules. The director could use the few words and phrases out of the old statue as long as you are trying to fulfill your duties of getting water to senior users.

Mr. Bromley stated that shocked all the water attorneys in the state of Idaho. He lost at the District Court before Judge Wildman who is the water judge in the state of Idaho. He wrote a decision that made a lot of sense; the director has to use the conjunctive management rules. The Idaho Supreme Court completely deferred to the director on the matter. What that means for the city is when the director decides to turn off water users, he can do what he wants to do.

Mr. Bromley explained the reason “the line” was drawn north of Glendale Road in 2021, was the director didn’t have enough time to move up the valley. He was trying to deal with an express problem in the Bellevue Triangle getting water to Silver Creek. His model showed that *Biker’s Hill*, below Glendale Road, 90-plus percent of that water would show up in Silver Creek versus a couple of percentage points if it went north.

He pointed out right now, the City is able to pump ground water because it has an interim ground water management plan in place. That interim plan was negotiated right after the curtailment happened in 2021. They knew there were a lot of big, legal issues that would go before the courts so they negotiated a three-year plan that expires at the end of this year.

The plan is simple. The City pays \$10 per acre foot of ground water that is pumped from its wells, and it goes into a conservation improvement and efficiency fund that is managed by a few individuals. The idea is to spend that monies on irrigation efficiency improvements south of Bellevue so the senior surface water users can become better with the water they have. The thought is if they are more efficient, they are less likely to have water curtailed. He said the plan has worked, but it is going to end at the end of this year.

Mr. Bromley indicated the first meeting they had with the Big Wood Ground Water Management Area Advisory Committee was a few months ago. The New IDWR director, Matt Weaver, came to the meeting and told everybody he thinks the interim plan is working great, but it is going to end. Everyone needs to come up with a more permanent plan. He thought it would be a plan that would be 15 to 20 years in length and longer terms, and the basin is open for curtailment. Mr. Bromley stated it will not stop at Glendale Road; it will include everybody

He informed the Council there has been two area management committee meetings, and what is going to happen is there will be a negotiation of what the “askes” are and more likely than not, the \$10 per acre foot that is being paid into the fund will likely go. There may be more asked of cities because they were able to negotiate a flat rate for pumping. Mayor Johnson inquired if there was an additional \$3.75 that goes along with the flat rate for a total of \$13.73 per acre foot. Mr. Bromley said, correct. They also agreed to pay \$3.75 per acre foot of water pumped to go into cloud seeding. He noted that it was a small component, but it is a component the cities agreed to.

Mr. Bromley said the senior water users like this fund. They are appreciative of cities trying to do something, and they recognize they don't want to curtail cities' water use because cities are the economic driver of *coin counting*. He believes they have been smart in recognizing that without the cities, the economic development is different. He thinks the cities will see more of an ask on what the amount of the money will be, and he doesn't know what they are going to ask for. Mr. Bromley said the price will probably go up. Cloud seeding will probably continue to be something that is a point of interest; it puts water in the basin, and there have been studies that can quantify the benefits.

Mr. Bromley stated to draw a very clear line of distinction, is how the City's bond fits very nicely. He explained if the city uses surface water, which are the springs, none of the supplies (are included). The threat of curtailment to the wells is specifically to ground water. To the extent that the city can rely only on its spring, and it is his understanding the wells are only needed at the peak summer months. Then, the City wouldn't have to worry about the director creating new law

Mr. Bromley added the City has a really good spring source, but the collection system is in need of improvements. He believes the more funds the city can put towards improving the collection system and not paying money to use the wells, it is a better long-term investment. He stated they will have to negotiate a deal by the end of this year, and he knows it will take time to construct all of the infrastructure improvements. But one of the things they talked about in the new management plan is to have what he calls, an “offramp.” If someone is able to mitigate or not need ground water, they should be able to exit the requirements of a management plan. They have not heard if there is any push back on this, but he thinks it is a simple thing to agree to.

Mr. Bromley said he thought this worked well with the bond and some private residents. They are good messaging point. They would be happy, if there is interest, to try and help put some things together, answer questions as they come up, and keep the city apprised of the meetings and developments.

Mr. Allington suggested they talk about the big difference between well users and spring users. He stated the city has 1882 water right and a good well right is about 1970. He said an 1885 well right isn't that great. The wells are shut off first, then they can go after the spring/surface water. Mr. Bromley added the City has a senior spring right. The City wants to be able to collect the maximum amount. The more surface water the City can use, the less well water is used. The City could get off the wells entirely, and the city's exposure goes away.

Mayor Johnson stated the only thing that could limit the City getting of the wells entirely, is the IDAPA requirement of having a backup system. He went on to say, with the improvements they are looking at with the springs and working with Warrner and another water right, they will be collecting a lot more water after it is approved. Then the City will be able to get the efficiency and the delivery system going to the tank, and the City knows there are leaks along there. They can get the meters installed and find all the leaks. He believes the City could see a very large increase in actual water usage versus water losses, and it could shut the wells down during the summer months.

President Giordani stated it sounds like improving the City's springs gives the City more security. Mayor Johnson indicated it was the only way they could be sustainable long term and for the future of the City of Bellevue. He said they don't pay any energy on the springs; they are all gravity feed except the north side for the booster pump. He went on to say, once they get the system up to where it is running properly, and they fix the leaks, it could start fixing some of the City's pressure issues. He stated this is the only long-term sustainable water source the City has. The wells can be a *point breaker* depending on how bad the droughts get. President Giordani said just knowing someone can turn off the water supplies is not a very reassuring thought. Council Member Shay added she thought this is a good point to make at the open houses. The city needs to talk to the residents about how serious this problem is.

Mayor Johnson stated they have two problems if they do nothing. The Department of Environment Quality could re-evaluate the city's spring and say that is not the way they want it; they could say there is potential contamination and the City would lose that source. Then the City is relying completely on the wells, and the City would be paying twice as much for water. In addition, they are subject to this, and then they are subject to curtailment.

Council Member Obenauf asked how long the city has been contributing to cloud seeding. Mr. Bromley noted it has been two, going on three years; however, in a way the City has been contributing for many years to Water District 7. The \$3.75 is a premium on top of what the City has been contributing. Mayor Johnson added it is also an agreement between the municipalities and Idaho Power from ten years ago.

President Giordani asked Mr. Bromley to keep the Council in the loop as it develops. Mr. Bromley informed the Council the third advisory meeting is in the middle of April and there should be monthly meetings after that. The way it is structured now, by the end of September there will be a draft management plan in place. Individuals will be going back to clients and constituents to try and get final buy in. He stated they will continue to have monthly meetings, and he will come back to talk to Council in an executive session to determine what they think they can agree to.

Mr. Bromley added there is a piece of legislation that passed this session that has broadened the director's powers to bring in any basis that he believes to contribute ground water into the Eastern Snake Plain Aquifer. The aquifer is basically runs from Twin Falls to Ashton.

The Wood River Valley, depending on the studies you read, contributes something. The director in this last legislation agreed you can't honestly say you're going to bring in these other *places* that have functioning plans and place them into the ESP problem. The way the original legislation was worded was the director can do anything he wants. Then he was willing to put some sideboards on, which was good. He made a point of referencing at the first advisory meeting, "don't forget if you don't have a functioning plan, I can bring you into the Eastern Snake Plain Aquifer." The city does not want that to happen. The Eastern Snake Plain Aquifer is a mess. The motivation to have a management plan in place by the end of the year is strong. He believes they will see a final draft by the end of September. He will be back to speak with the Council, most likely in executive session, about some of the details and what it is the Council believes they can or cannot agree to and ultimately signatures in place by the end of the year.

9. Consideration of Possible Action for Matters Relating to the Executive Session, Rick Allington, Legal Representative and Chris Bromley, McHugh Bromley, PLLC

No Action was taken.

10. **Adjournment:**

With no further business coming before the Common Council at this time, President Giordani moved to adjourn the meeting at 6:49 p.m. Council Member Carrerio seconded the motion. The motion passed unanimously.

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Chris Johnson, Mayor

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Michelle K. Vest Snarr, City Clerk

DRAFT

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## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
June 24, 2024

**Agenda Item 6b:** Approval of Claims  
June 11, 2024, through June 24, 2024

**Action Item:** Treasurer's Office: Shelly Shoemaker

**Note:** N/A

**Suggested Motion:** Move to Approve the "Consent Agenda" as: *amended, corrected, or as presented*

**Attachment(s):** Claims Payable by **Account** – June 11, 2024, through June 24, 2024  
Claims Payable by **Class** – June 11, 2024, through June 24, 2024

# City of Bellevue CLAIMS PAYABLE

June 24, 2024

Date	Num	Name	Memo	Account	Class	Amount
<b>Admin</b>						
06/24/2024	28742485	State Insurance Fund	Admin	50015 · Workers Comp Insurance	01 - Admin	22.10
06/24/2024	061324	Allington, Frederick	Monthly Payment - July	51145 · Legal /Prosecuting Attorney	01 - Admin	1,800.00
06/24/2024	.60824	Shoemaker, Shelly	Reimbursement - purchased table @ Walmart	52010 · Office Supplies	01 - Admin	36.98
06/24/2024	060524	Cox Business Services	Internet & Telephone Usage	52020 · Internet Expense	01 - Admin	346.97
06/24/2024	061724	Shoemaker, Shelly	Reimbursement - glass cleaner /Home Depot	52090 · Supplies	01 - Admin	15.90
06/24/2024	052024	First Net	208-721-0012	52100 · Telephone	01 - Admin	7.55
06/24/2024	052024	First Net	Clerk - 208-309-6430	52100 · Telephone	01 - Admin	45.12
06/24/2024	052024	First Net	Admin - 208-309-5732 & 208-309-5734	52100 · Telephone	01 - Admin	100.30
06/24/2024	052024	First Net	Treasurer - 208-309-5081	52100 · Telephone	01 - Admin	45.12
06/24/2024	052024	First Net	Comm. Dev. - 208-309-3836	52100 · Telephone	01 - Admin	7.55
06/24/2024	060524	Cox Business Services	Telephone, Usage Chgs., Taxes & Surchgs.	52100 · Telephone	01 - Admin	907.87
<b>Total Admin</b>						<b>\$3,335.46</b>
<b>P &amp; Z</b>						
06/24/2024	28742485	State Insurance Fund	CD	50015 · Workers Comp Insurance	03 - P & Z	13.60
06/24/2024	061324	Grootveld, Eric	P & Z Commission Compensation - 9 mtgs.	50020 · P & Z Commission	03 - P & Z	378.00
06/24/2024	061324	Kurtz, John	P & Z Commissioner Compensation - 8 mtgs.	50020 · P & Z Commission	03 - P & Z	336.00
06/24/2024	061324	Lindberg, Alexis D.	P & Z Commissioner Compensation - 7 mtgs.	50020 · P & Z Commission	03 - P & Z	294.00
06/24/2024	061324	McCollum, Ray	P & Z Commissioner Compensation -2 mtgs.	50020 · P & Z Commission	03 - P & Z	84.00
06/24/2024	0613/24	Wiesen, Robert	P & Z Commissioner Compensation - 5 mtgs.	50020 · P & Z Commission	03 - P & Z	210.00
06/24/2024	061324	Heugly, Aaron	P & Z Commissioner Compensation - 1 mtg.	50020 · P & Z Commission	03 - P & Z	42.00
06/24/2024	061724	Division of Building Safety	Contract Pmt. May - 45% Building Permit fees	51073.1 · DBS Contract Labor	03 - P & Z	1,305.04
06/24/2024	061724	Division of Building Safety	Contract Pmt. May - 45% Plan Rvw fees	51073.1 · DBS Contract Labor	03 - P & Z	451.05
<b>Total P &amp; Z</b>						<b>\$3,113.69</b>

**City of Bellevue**  
**CLAIMS PAYABLE**

June 24, 2024

Date	Num	Name	Memo	Account	Class	Amount
<b>Parks</b>						
06/24/2024	28742485	State Insurance Fund	Parks	50015 · Workers Comp Insurance	04 - Parks	33.15
06/24/2024	578	Clearwater Landscaping	Spring Cleanup - Memorial Park	51073 · Contract Labor	04 - Parks	1,510.00
06/24/2024	578	Clearwater Landscaping	Irrigation repair - Memorial Park	51073 · Contract Labor	04 - Parks	203.40
06/24/2024	578	Clearwater Landscaping	Supervisory Chg. - Memorial Pak	51073 · Contract Labor	04 - Parks	95.00
06/24/2024	13255	Hailey Paint & Supply	Wood stain for the Howard Preserve building	52090 · Supplies	04 - Parks	124.00
06/24/2024	INVTRE27	TreeTop Products, LLC.	Bus Stop bench to replace broken bench	52090 · Supplies	04 - Parks	1,546.16
<b>Total Parks</b>						<b>\$3,511.71</b>
<b>Fire</b>						
06/24/2024	28742485	State Insurance Fund	Fire	50015 · Workers Comp Insurance	05 - Fire	286.37
06/24/2024	303753575	Rush Truck Center	Engine 4 - Service Call	51167 · R & M - Autos	05 - Fire	380.00
06/24/2024	052024	First Net	Fire Dept.	52100 · Telephone	05 - Fire	50.15
06/24/2024	68824	Weidner & Associates	6 Fire Hoses - Council approved 4/22/24	57000 · Safety Equipment	05 - Fire	1,548.00
06/24/2024	68824	Weidner & Associates	Shipping	57000 · Safety Equipment	05 - Fire	232.30
<b>Total Fire</b>						<b>\$2,496.82</b>
<b>Library</b>						
06/24/2024	28742485	State Insurance Fund	Library	50015 · Workers Comp Insurance	07 - Library	6.62
06/24/2024	1543874	Follett School Solutions	Hosted Service Renewal 8/1/24- 7/31/25	51060 · Computer IT Support	07 - Library	1,354.20
06/24/2024	062335	Jane's Artifacts	HDMI Cord - Library	52090 · Supplies	07 - Library	15.99
06/24/2024	052024	First Net	Library	52100 · Telephone	07 - Library	45.12
06/24/2024	61424	Reinke, Cheri	Senior Center Group Classes @ Library	55010 · Library Programs	07 - Library	1,500.00
<b>Total Library</b>						<b>\$2,921.93</b>

**City of Bellevue**  
**CLAIMS PAYABLE**

June 24, 2024

Date	Num	Name	Memo	Account	Class	Amount
<b>Marshal</b>						
06/24/2024	28742485	State Insurance Fund	Marshal	50015 · Workers Comp Insurance	08 - Marshal	1,540.20
06/24/2024	2637571	St. Luke's Health System	Legal Blood Draw	51000 · OPERATING EXPENSES	08 - Marshal	28.00
06/24/2024	94419	Alvarado Enterprises	Labor for oil change	51167 · R & M - Autos	08 - Marshal	31.50
06/24/2024	94419	Alvarado Enterprises	Parts for oil change	51167 · R & M - Autos	08 - Marshal	145.68
06/24/2024	94419	Alvarado Enterprises	Shop supplies for oil change	51167 · R & M - Autos	08 - Marshal	4.00
06/24/2024	052024	First Net	Marshal & Deputy Marshal	52100 · Telephone	08 - Marshal	90.24
06/24/2024	052024	First Net	1 Laptop - 208-309-3737	52100 · Telephone	08 - Marshal	40.04
06/24/2024	052024	First Net	5 Laptop - 208-309-8876	52100 · Telephone	08 - Marshal	40.04
06/24/2024	052024	First Net	City of Bellevue FN - 208-309-8877	52100 · Telephone	08 - Marshal	40.04
06/24/2024	052024	First Net	3 Laptop - 208-309-8878	52100 · Telephone	08 - Marshal	40.04
06/24/2024	052024	First Net	2 Laptop - 208-309-8879	52100 · Telephone	08 - Marshal	40.04
<b>Total Marshal</b>						<b>\$2,039.82</b>
 <b>B &amp; B</b>						
06/24/2024	1179	Clearwater Landscaping	Leaf Vac Truck - City Hall & Library	51073 · Contract Labor	09 - B & G	37.50
06/24/2024	1179	Clearwater Landscaping	Activate & repair irrigation - City Hall/Library	51073 · Contract Labor	09 - B & G	155.00
06/24/2024	1179	Clearwater Landscaping	Supervisory Chg. - City Hall/Library	51073 · Contract Labor	09 - B & G	95.00
06/24/2024	061724	Gardner, Robert	Rent 109 Cedar - July	58190 · Real Property Lease Exp	09 - B & G	125.00
<b>Total B &amp; G</b>						<b>\$412.50</b>

**City of Bellevue**  
**CLAIMS PAYABLE**

June 24, 2024

Date	Num	Name	Memo	Account	Class	Amount
<b>Streets</b>						
06/24/2024	28742485	State Insurance Fund	Streets	50015 · Workers Comp Insurance	10 - Streets	513.57
06/24/2024	28742485	State Insurance Fund	Streets - snow	50015 · Workers Comp Insurance	10 - Streets	18.10
06/24/2024	13034	Hailey Paint & Supply	5 Gallons - red traffic paint for curb lines	51164 · R & M - Street Maint.	10 - Streets	159.00
06/24/2024	24-44100	Sage Supply, Inc.	Pedestrian flags a bundle	52070 · Signs	10 - Streets	133.75
06/24/2024	63031	Clearwater Power Equip.	Echo Power Head	52080 · Small Tools & Equipment	10 - Streets	369.99
06/24/2024	63031	Clearwater Power Equip.	Echo Pro Shaft String Trimmer Attachment	52080 · Small Tools & Equipment	10 - Streets	109.99
06/24/2024	12783	Hailey Paint & Supply	5 Gallons - red traffoc paint for curb lines	52090 · Supplies	10 - Streets	159.00
06/24/2024	991820	Idaho Lumber	Paint supplies	52090 · Supplies	10 - Streets	62.33
06/24/2024	463542049	O'Reilly Automotive, Inc.	Auto cleaner for trucks	52090 · Supplies	10 - Streets	9.99
06/24/2024	7759	McGehee, Casey	Reimbursement for Traffic Safety Cones	52090 · Supplies	10 - Streets	291.03
06/24/2024	79491/9	Valley Wide Cooperative	Weed spray	52090 · Supplies	10 - Streets	47.98
06/24/2024	32032	Clearwater Power Equip.	Husqvarna Trimmer Line	52090 · Supplies	10 - Streets	17.99
06/24/2024	052024	First Net	Streets - 208-309-6895	52100 · Telephone	10 - Streets	62.12
<b>Total Streets</b>						<b>\$1,954.84</b>
<b>City Council</b>						
06/24/2024	28742485	State Insurance Fund	Council	50015 · Workers Comp Insurance	11 - City Council	2.81
06/24/2024	052024	First Net	Alderman & Mayor	52100 · Telephone	11 - City Council	322.55
<b>Total CC</b>						<b>\$325.36</b>
<b>Water</b>						
06/24/2024	28742485	State Insurance Fund	Water	50015 · Workers Comp Insurance	20 - Water	89.25
06/24/2024	1000 4150	McHugh Bromley Attorney: Rep. in delivery calls & other water rights work		51070 · Conjunctive Management	20 - Water	1,988.00
06/24/2024	00074144	Digline Inc.	Monthly Fee	51160 · Repairs & Maintenance	20 - Water	38.80
06/24/2024	052024	First Net	PW - On-call phone - Water - 208-309-6733	52100 · Telephone	20 - Water	45.12
06/24/2024	052024	First Net	IBR9001, IBR6007, IBR6002, IBR6006, IBR600	52100 · Telephone	20 - Water	172.16
06/24/2024	052024	First Net	IBR600 8-3A	52100 · Telephone	20 - Water	43.04
06/24/2024	052024	First Net	IBR600 8-3	52100 · Telephone	20 - Water	43.04
<b>Total Water</b>						<b>\$2,419.41</b>

## City of Bellevue CLAIMS PAYABLE

June 24, 2024

Date	Num	Name	Memo	Account	Class	Amount
<b>Wastewater</b>						
06/24/2024	28742485	State Insurance Fund	Sewer	50015 · Workers Comp Insurance	30 - Wastewater	24.23
06/24/2024	00074144	Digline Inc.	Monthly Fee	51160 · Repairs & Maintenance	30 - Wastewater	38.80
06/24/2024	B440219	LL Green's Hardware	Rotary Hammer	52080 · Small Tools & Equipment	30 - Wastewater	364.99
06/24/2024	B440219	LL Green's Hardware	Rotary Hammer bits	52080 · Small Tools & Equipment	30 - Wastewater	42.98
06/24/2024	061324	Valley Wide Cooperative	Sewer Plant	52090 · Supplies	30 - Wastewater	113.68
06/24/2024	202420010	Thatcher Company	Calcium Hypo Tabs - Sewer Plant	52090 · Supplies	30 - Wastewater	6,895.58
06/24/2024	079613/9	Valley Wide Cooperative	Gas Trimmer & Oil - Collection System - WW	52090 · Supplies	30 - Wastewater	288.48
06/24/2024	079618/9	Valley Wide Cooperative	Supplies - Collection System - WW Plant	52090 · Supplies	30 - Wastewater	56.37
06/24/2024	079634/9	Valley Wide Cooperative	Supplies - Extension cord	52090 · Supplies	30 - Wastewater	17.99
06/24/2024	052024	First Net	Public Works - 208-309-1609	52100 · Telephone	30 - Wastewater	50.15
06/24/2024	052024	First Net	IBR9001, IBR6007, IBR6002, IBR6006, IBR600	52100 · Telephone	30 - Wastewater	172.16
<b>Total Wastewater</b>						<b>\$8,065.41</b>
<b>Grand Total Claims Payable</b>						<b><u>\$30,596.95</u></b>



## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
June 24, 2024

**Agenda Item 6c:** Treasurer's Report  
Financial Statements As of May 31, 2024, FY24

**Action Item:** Shelly Shoemaker, City Treasurer

**Note:**

*Suggested Motion:* Move to Approve the "Consent Agenda" as: *amended, corrected, or as presented*

**Attachment(s):** Treasurer's Report  
City of Bellevue Financial Statements As of May 31, 2024, FY24

# Treasurer's Report

City of Bellevue Financial Statements

As of May 31, 2024—FY2024

66.64% of Budget

17 of 26 Payrolls



Citizens are invited to inspect the detailed reporting records of the above financial statements at  
[www.bellevueidaho.us](http://www.bellevueidaho.us)

**City of Bellevue  
Treasurer's Report of Receipts and Expenditures**

Pursuant to City of Bellevue Charter, Chapter VIII, Section 67, the following is a report of receipts and expenditures for the City of Bellevue for October, 2023 through May, 2024.

	<u>Revenues</u>	<u>Expenditures</u>
General Fund	\$1,367,638	\$1,366,704
Water Fund	\$ 340,292	\$ 363,302
Wastewater Fund	\$ 813,175	\$ 859,520

## City of Bellevue Cash Position vs Previous Year As of May 31, 2024

	May 31, 24	May 31, 23	\$ Change	% Change
<b>ASSETS</b>				
<b>Current Assets</b>				
<b>Checking/Savings</b>				
10001 · DLE General Fund 8993	69,586.09	232,949.81	-163,363.72	-70.1%
10002 · DLE Water Fund 3398 (CC)	41,366.54	68,762.31	-27,395.77	-39.8%
10003 · DLE Sewer Fund 3428 (checking)	124,701.22	82,055.72	42,645.50	52.0%
10010 · LGIP General 802	268,907.05	313,730.09	-44,823.04	-14.3%
10011 · LGIP Water 1506	54,618.96	47,171.46	7,447.50	15.8%
10012 · LGIP Water Cap 2442	601,542.86	570,993.13	30,549.73	5.4%
10013 · LGIP Sewer 1694	326,682.91	407,832.85	-81,149.94	-19.9%
10014 · LGIP Sewer Cap 1927	219,699.02	208,541.46	11,157.56	5.4%
10016 · LGIP Sewer Bond 3195	395,089.69	375,024.81	20,064.88	5.4%
10017 · DBF Bond Fund 366	256,659.90	248,359.09	8,300.81	3.3%
10018 · LGIP Fire Capital Savings 3593	723.15	4,738.93	-4,015.78	-84.7%
10022 · LGIP DIF 3703	99,231.29	94,191.77	5,039.52	5.4%
10023 · LGIP Muni Prop Tax Relief 3790	8,608.21	8,171.03	437.18	5.4%
10024 · Gannett Ranch Annex LGIP 3797	53,247.28	50,543.07	2,704.21	5.4%
10026 · LGIP Streets Capital 3814	70,982.85	67,377.92	3,604.93	5.4%
10027 · Strahorn Phase 2 - LGIP 4037	98,870.99	0.00	98,870.99	100.0%
<b>Total Checking/Savings</b>	<u>2,690,518.01</u>	<u>2,780,443.45</u>	<u>-89,925.44</u>	<u>-3.2%</u>
<b>Total Current Assets</b>	<u>2,690,518.01</u>	<u>2,780,443.45</u>	<u>-89,925.44</u>	<u>-3.2%</u>
<b>TOTAL ASSETS</b>	<u><b>2,690,518.01</b></u>	<u><b>2,780,443.45</b></u>	<u><b>-89,925.44</b></u>	<u><b>-3.2%</b></u>
<b>LIABILITIES &amp; EQUITY</b>	0.00	0.00	0.00	0.0%

**City of Bellevue**  
**GENERAL FUND Actual to Budget**  
 October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40000 · Carryover	0.00	331,149.00	-331,149.00	0.0%
40010 · Carryover Dedicated Funds	0.00	1,027.00	-1,027.00	0.0%
41000 · State Highway Revenue - Regular	73,733.93	94,964.00	-21,230.07	77.6%
41100 · State Highway Revenue HB312	22,032.08	28,263.00	-6,230.92	78.0%
41110 · State Highway Revenue HB 362	3,440.56	16,569.00	-13,128.44	20.8%
41111 · State Highway Revenue GF HB354	51,878.37			
41115 · LOT Tax Revenue	31,579.73	50,000.00	-18,420.27	63.2%
41200 · State Sales Tax Revenue	211,611.07	306,770.00	-95,158.93	69.0%
41210 · State Liquor Funds	43,869.00	60,000.00	-16,131.00	73.1%
41400 · Alcohol Permits	450.00	5,300.00	-4,850.00	8.5%
41500 · Business Licenses	18,012.88	18,200.00	-187.12	99.0%
41600 · Franchise Fees	71,883.61	70,000.00	1,883.61	102.7%
41700 · City Property Tax	516,762.67	811,514.34	-294,751.67	63.7%
41710 · Personal Property Replacement	4,016.48	7,073.00	-3,056.52	56.8%
41800 · Administrative Fees	150,272.50	193,999.20	-43,726.70	77.5%
41805 · Building Permits				
Encroachment Permit	500.00			
Fence Permits	800.00			
Roof Permit	2,843.09			
41805 · Building Permits - Other	21,821.28	50,000.00	-28,178.72	43.6%
<b>Total 41805 · Building Permits</b>	<b>25,964.37</b>	<b>50,000.00</b>	<b>-24,035.63</b>	<b>51.9%</b>
41806 · Building Permit Plan Review Fee	17,216.37	30,000.00	-12,783.63	57.4%
41815 · Application Fees (GF)	4,444.53	5,000.00	-555.47	88.9%
41820 · Sign Permits	200.00	500.00	-300.00	40.0%
41900 · Grants	5,500.00	130,888.00	-125,388.00	4.2%
41901 · Park Rental Fee	3,190.00	3,450.00	-260.00	92.5%
41903 · Park Deposit	720.00			
41920 · Donations	5,630.00	2,000.00	3,630.00	281.5%
41930 · Fire Equip/Pay Reimbursement	0.00	6,000.00	-6,000.00	0.0%
41950 · Permit - Special Event/Other	700.00	2,500.00	-1,800.00	28.0%
41955 · Fire Dept Fees & Permits	3,855.72			
41960 · City Code Violation Fee	796.50			
41980 · Court Fines	50,458.51	39,600.00	10,858.51	127.4%
45000 · Misc Income	22,894.92			
45100 · Interest Earned	13,217.85	850.00	12,367.85	1,555.0%
46100 · DIF Administration	726.10	6,000.00	-5,273.90	12.1%
46200 · DIF Buildings & Grounds	1,650.25	13,224.00	-11,573.75	12.5%
46300 · DIF Community Development	1,896.28	14,992.00	-13,095.72	12.6%
46400 · DIF Fire Services	2,546.13	25,000.00	-22,453.87	10.2%
46500 · DIF Library	306.05	810.00	-503.95	37.8%
46600 · DIF Marshal	810.13	264.00	546.13	306.9%
46700 · DIF Parks	252.05	2,436.00	-2,183.95	10.3%

**City of Bellevue**  
**GENERAL FUND Actual to Budget**  
 October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
46800 · DIF Streets	5,119.54	3,542.00	1,577.54	144.5%
<b>Total Income</b>	<b>1,367,638.18</b>	<b>2,331,884.54</b>	<b>-964,246.36</b>	<b>58.6%</b>
<b>Gross Profit</b>	<b>1,367,638.18</b>	<b>2,331,884.54</b>	<b>-964,246.36</b>	<b>58.6%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	613,228.68	989,157.48	-375,928.80	62.0%
50002 · Paid Time Off	2,671.50			
50009 · Premium Salary & Wages	137.63			
50010 · P/R Tax Expense	46,416.52	74,905.56	-28,489.04	62.0%
50011 · Insurance - Health	86,917.62	162,619.11	-75,701.49	53.4%
50014 · Insurance - Life	640.00	1,500.00	-860.00	42.7%
50015 · Workers Compensation Insurance	15,619.13			
50015a · Workers Comp Insurance	-13.78	22,765.36	-22,779.14	-0.1%
50017 · Retirement	63,256.56	117,167.51	-53,910.95	54.0%
50020 · P & Z Commission	504.00			
<b>Total 49999 · PAYROLL</b>	<b>829,377.86</b>	<b>1,368,115.02</b>	<b>-538,737.16</b>	<b>60.6%</b>
<b>51000 · OPERATING EXPENSES</b>				
51020 · Advertising / Publishing	2,545.51	200.00	2,345.51	1,272.8%
51022 · Automobile Lease	32,674.02	34,500.00	-1,825.98	94.7%
51024 · Bad Debt	117.87			
51030 · Bank Charges	49.95			
51040 · City Attorney	0.00	23,000.00	-23,000.00	0.0%
51050 · Community Service	12,000.00	10,000.00	2,000.00	120.0%
51060 · Computer IT Support	11,959.54	19,000.00	-7,040.46	62.9%
51062 · Computers - Software & Subscrip	-509.59			
51070 · Conjunctive Management	15,932.00	26,200.00	-10,268.00	60.8%
51073 · Contract Labor	20,567.82	63,500.00	-42,932.18	32.4%
51073.1 · DBS Contract Labor	23,667.06	23,000.00	667.06	102.9%
51080 · Dues & Memberships	5,064.53	7,800.00	-2,735.47	64.9%
51110 · Fuel	23,751.08	30,500.00	-6,748.92	77.9%
51120 · Shipping Expense	85.91			
51125 · Interest Expense	8,600.23	8,600.23	0.00	100.0%
51130 · Equipment Rental or Lease	9,055.79	14,000.00	-4,944.21	64.7%
51140 · Legal Fees	6,247.50	6,500.00	-252.50	96.1%
51145 · Legal - Prosecuting Attorney	14,400.00	15,000.00	-600.00	96.0%
51150 · Liability Insurance	35,132.13	41,057.43	-5,925.30	85.6%
51160 · Repairs & Maintenance (General)	5,115.65	22,700.00	-17,584.35	22.5%
51163 · R & M - Equipment (non-auto)	10,484.26	18,500.00	-8,015.74	56.7%
51164 · R & M - Street Maintenance	9,305.67			
51165 · R & M - Tree Expense	4,605.00			
51166 · R & M - Snow Removal (LOT)	16,750.00			
51167 · R & M - Autos	16,560.54	22,300.00	-5,739.46	74.3%
51168 · R & M - Street Lights	1,127.78	2,000.00	-872.22	56.4%

**City of Bellevue**  
**GENERAL FUND Actual to Budget**  
 October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
51177 · Misc Expense	56.95	1,300.00	-1,243.05	4.4%
51180 · Office Equipment Rental/Repair	4,500.37	6,000.00	-1,499.63	75.0%
52010 · Office Supplies	6,665.49	9,750.00	-3,084.51	68.4%
52020 · Internet Expense	2,641.95	3,600.00	-958.05	73.4%
52030 · Pending Grants	0.00	200.00	-200.00	0.0%
52040 · Postage, Copies, Mailing	4,218.18	5,400.00	-1,181.82	78.1%
52050 · Professional Services	11,704.43	12,500.00	-795.57	93.6%
52052 · Professional Engineering	2,028.25			
52070 · Signs	2,699.25	2,000.00	699.25	135.0%
52080 · Small Tools & Equipment	2,664.85	8,000.00	-5,335.15	33.3%
52085 · Storage	504.00	700.00	-196.00	72.0%
52090 · Supplies	4,825.96	26,100.00	-21,274.04	18.5%
52100 · Telephone	14,141.77	18,500.00	-4,358.23	76.4%
52115 · River Bank Restoration	0.00	4,000.00	-4,000.00	0.0%
52120 · Training & Meetings	3,887.20	19,600.00	-15,712.80	19.8%
52124 · Travel Expense	617.18			
52130 · Uniforms & Clothing	2,419.37	14,200.00	-11,780.63	17.0%
52140 · Utilities - Gas	3,352.53	20,500.00	-17,147.47	16.4%
52143 · Utilities - Power	5,335.37			
52145 · Utilities - Street Lights	11,875.20	15,000.00	-3,124.80	79.2%
52146 · Utilities - Trash & Recycling	8,345.85			
55000 · Library New Books	1,100.80	2,100.00	-999.20	52.4%
55010 · Library Programs	1,805.71	2,700.00	-894.29	66.9%
56010 · 911 Dispatch	28,044.84	28,000.00	44.84	100.2%
56020 · Service Contracts	500.00	1,000.00	-500.00	50.0%
56030 · Investigations	0.00	150.00	-150.00	0.0%
56040 · Medical/Lab Kits	0.00	300.00	-300.00	0.0%
56045 · Radio Fees	6,500.00	2,880.00	3,620.00	225.7%
56047 · RMS/CAD	16,729.27	32,044.85	-15,315.58	52.2%
56050 · Specialized Equipment	7,283.34	24,000.00	-16,716.66	30.3%
57000 · Safety Equipment	39,977.72	42,700.00	-2,722.28	93.6%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>479,716.08</b>	<b>691,582.51</b>	<b>-211,866.43</b>	<b>69.4%</b>
<b>58000 · CAPITAL EXPENDITURES</b>				
58110 · Computer/Software Purchase	1,288.90			
58120 · Construction & Improvement	11,027.00	136,027.00	-125,000.00	8.1%
58150 · Auto/Equipment Lease (12+ mos)	9,172.75	68,015.00	-58,842.25	13.5%
58160 · Auto or Equipment Purchase	20,116.04			
58190 · Real Property Lease Exp	1,000.00	1,625.00	-625.00	61.5%
58200 · Pierce 7400 Responder	12,569.13	12,569.13	0.00	100.0%
58251 · LOT Street Repairs	0.00			
<b>Total 58000 · CAPITAL EXPENDITURES</b>	<b>55,173.82</b>	<b>218,236.13</b>	<b>-163,062.31</b>	<b>25.3%</b>
<b>66000 · Payroll Expenses</b>	<b>0.00</b>			
<b>Total Expense</b>	<b>1,364,267.76</b>	<b>2,277,933.66</b>	<b>-913,665.90</b>	<b>59.9%</b>

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Accrual Basis

**City of Bellevue**  
**GENERAL FUND Actual to Budget**  
October 2023 through May 2024

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	<u>Oct '23 - May 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Net Income	<u>3,370.42</u>	<u>53,950.88</u>	<u>-50,580.46</u>	<u>6.2%</u>

**City of Bellevue**  
**Income FY 2023**  
 October 2023 through May 2024

	Oct '23 - May 24
<b>Income</b>	
41000 · State Highway Revenue - Regular	73,733.93
41100 · State Highway Revenue HB312	22,032.08
41110 · State Highway Revenue HB 362	3,440.56
41111 · State Highway Revenue GF HB354	51,878.37
41115 · LOT Tax Revenue	31,579.73
41200 · State Sales Tax Revenue	211,611.07
41210 · State Liquor Funds	43,869.00
41400 · Alcohol Permits	450.00
41500 · Business Licenses	18,012.88
41600 · Franchise Fees	71,883.61
41700 · City Property Tax	516,762.67
41710 · Personal Property Replacement	4,016.48
41800 · Administrative Fees	150,572.50
41805 · Building Permits	
Encroachment Permit	500.00
Fence Permits	800.00
Roof Permit	2,843.09
41805 · Building Permits - Other	21,821.28
<b>Total 41805 · Building Permits</b>	25,964.37
41806 · Building Permit Plan Review Fee	17,216.37
41815 · Application Fees (GF)	4,444.53
41816 · Application Fee - Water	75.00
41817 · Application Fee - Sewer	125.00
41820 · Sign Permits	200.00
41900 · Grants	5,500.00
41901 · Park Rental Fee	2,410.00
41903 · Park Deposit	720.00
41920 · Donations	5,630.00
41950 · Permit - Special Event/Other	700.00
41955 · Fire Dept Fees & Permits	3,855.72
41960 · City Code Violation Fee	796.50
41980 · Court Fines	50,458.51
42000 · Water Income	
42000.1 · Water User Fees	303,373.57
42000.2 · Water Meter Vault Fees	50.00
42000.3 · Water Meter Unit Fees	570.00
42000.5 · Water Connection Fee	5,500.00
42000.6 · Water On or Off	1,060.80
<b>Total 42000 · Water Income</b>	310,554.37
42002 · Sewer Income	
42002.1 · Sewer User Fees	772,206.51
42002.2 · Sewer Connection Fee	6,660.00
<b>Total 42002 · Sewer Income</b>	778,866.51
45000 · Misc Income	22,919.92
45100 · Interest Earned	80,011.80
46100 · DIF Administration	726.10
46200 · DIF Buildings & Grounds	1,650.25
46300 · DIF Community Development	1,896.28
46400 · DIF Fire Services	2,546.13
46500 · DIF Library	306.05
46600 · DIF Marshal	810.13
46700 · DIF Parks	252.05
46800 · DIF Streets	5,119.54
<b>Total Income</b>	2,523,598.01
<b>Gross Profit</b>	2,523,598.01
<b>Expense</b>	0.00

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Accrual Basis

**City of Bellevue**  
**Income FY 2023**  
**October 2023 through May 2024**

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	<u>Oct '23 - May 24</u>
<b>Net Income</b>	<u><u>2,523,598.01</u></u>

## City of Bellevue Admin Actual to Budget October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40000 · Carryover	0.00	331,149.00	-331,149.00	0.0%
41200 · State Sales Tax Revenue	211,611.07	306,770.00	-95,158.93	69.0%
41210 · State Liquor Funds	43,869.00	60,000.00	-16,131.00	73.1%
41400 · Alcohol Permits	450.00	5,300.00	-4,850.00	8.5%
41500 · Business Licenses	18,012.88	18,200.00	-187.12	99.0%
41600 · Franchise Fees	71,883.61	70,000.00	1,883.61	102.7%
41700 · City Property Tax	516,762.67	811,514.34	-294,751.67	63.7%
41710 · Personal Property Replacement	4,016.48	7,073.00	-3,056.52	56.8%
41800 · Administrative Fees	150,272.50	193,999.20	-43,726.70	77.5%
41900 · Grants	1,000.00	0.00	1,000.00	100.0%
41950 · Permit - Special Event/Other	600.00			
45000 · Misc Income	490.22			
45100 · Interest Earned	6,714.03	750.00	5,964.03	895.2%
46100 · DIF Administration	726.10	0.00	726.10	100.0%
<b>Total Income</b>	<b>1,026,408.56</b>	<b>1,804,755.54</b>	<b>-778,346.98</b>	<b>56.9%</b>
<b>Gross Profit</b>	<b>1,026,408.56</b>	<b>1,804,755.54</b>	<b>-778,346.98</b>	<b>56.9%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	171,065.10	318,529.28	-147,464.18	53.7%
50010 · P/R Tax Expense	12,891.47	24,367.49	-11,476.02	52.9%
50011 · Insurance - Health	28,374.79	50,627.00	-22,252.21	56.0%
50015 · Workers Compensation Insurance	221.69			
50015a · Workers Comp Insurance	0.00	3,814.74	-3,814.74	0.0%
50017 · Retirement	17,209.37	36,232.71	-19,023.34	47.5%
<b>Total 49999 · PAYROLL</b>	<b>229,762.42</b>	<b>433,571.22</b>	<b>-203,808.80</b>	<b>53.0%</b>
<b>51000 · OPERATING EXPENSES</b>				
51020 · Advertising / Publishing	1,537.15			
51024 · Bad Debt	117.87			
51030 · Bank Charges	49.95			
51040 · City Attorney	0.00	7,800.00	-7,800.00	0.0%
51050 · Community Service	12,000.00	10,000.00	2,000.00	120.0%
51060 · Computer IT Support	9,618.22	12,000.00	-2,381.78	80.2%
51062 · Computers - Software & Subscrip	-549.59			
51070 · Conjunctive Management	15,932.00	26,200.00	-10,268.00	60.8%
51080 · Dues & Memberships	1,180.00	1,000.00	180.00	118.0%
51120 · Shipping Expense	85.91			
51140 · Legal Fees	4,972.50	6,500.00	-1,527.50	76.5%
51145 · Legal - Prosecuting Attorney	14,400.00	15,000.00	-600.00	96.0%
51150 · Liability Insurance	6,713.44	7,989.55	-1,276.11	84.0%
51160 · Repairs & Maintenance (General)	0.00	200.00	-200.00	0.0%
51180 · Office Equipment Rental/Repair	4,500.37	5,500.00	-999.63	81.8%

**City of Bellevue**  
**Admin Actual to Budget**  
**October 2023 through May 2024**

	<u>Oct '23 - May 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
52010 · Office Supplies	5,280.18	8,000.00	-2,719.82	66.0%
52020 · Internet Expense	2,641.95	3,600.00	-958.05	73.4%
52040 · Postage, Copies, Mailing	4,238.66	5,400.00	-1,161.34	78.5%
52050 · Professional Services	3,448.33	5,000.00	-1,551.67	69.0%
52085 · Storage	504.00	700.00	-196.00	72.0%
52100 · Telephone	8,007.05	13,000.00	-4,992.95	61.6%
52120 · Training & Meetings	1,722.52	2,500.00	-777.48	68.9%
52143 · Utilities - Power	75.43			
57000 · Safety Equipment	400.63			
<b>Total 51000 · OPERATING EXPENSES</b>	<u>96,876.57</u>	<u>130,389.55</u>	<u>-33,512.98</u>	<u>74.3%</u>
<b>58000 · CAPITAL EXPENDITURES</b>				
58110 · Computer/Software Purchase	1,288.90			
<b>Total 58000 · CAPITAL EXPENDITURES</b>	<u>1,288.90</u>			
<b>Total Expense</b>	<u>327,927.89</u>	<u>563,960.77</u>	<u>-236,032.88</u>	<u>58.1%</u>
<b>Net Income</b>	<u><u>698,480.67</u></u>	<u><u>1,240,794.77</u></u>	<u><u>-542,314.10</u></u>	<u><u>56.3%</u></u>

**City of Bellevue**  
**Bldgs & Grounds Actual to Budget**  
 October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>46200 · DIF Buildings &amp; Grounds</b>	1,650.25	0.00	1,650.25	100.0%
<b>Total Income</b>	1,650.25	0.00	1,650.25	100.0%
<b>Gross Profit</b>	1,650.25	0.00	1,650.25	100.0%
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	3,570.16	9,152.00	-5,581.84	39.0%
50010 · P/R Tax Expense	273.15	700.13	-426.98	39.0%
50011 · Insurance - Health	0.00	1,886.80	-1,886.80	0.0%
50015a · Workers Comp Insurance	165.13	1,076.74	-911.61	15.3%
50017 · Retirement	0.00	1,041.04	-1,041.04	0.0%
<b>Total 49999 · PAYROLL</b>	4,008.44	13,856.71	-9,848.27	28.9%
<b>51000 · OPERATING EXPENSES</b>				
51073 · Contract Labor	1,650.00	1,800.00	-150.00	91.7%
51150 · Liability Insurance	610.32	1,941.91	-1,331.59	31.4%
51160 · Repairs & Maintenance (General)	4,407.64	10,000.00	-5,592.36	44.1%
52090 · Supplies	1,098.61	600.00	498.61	183.1%
52140 · Utilities - Gas	3,352.53	18,000.00	-14,647.47	18.6%
52143 · Utilities - Power	5,259.94			
52146 · Utilities - Trash & Recycling	7,496.55			
<b>Total 51000 · OPERATING EXPENSES</b>	23,875.59	32,341.91	-8,466.32	73.8%
<b>58000 · CAPITAL EXPENDITURES</b>				
58190 · Real Property Lease Exp	1,000.00	1,625.00	-625.00	61.5%
<b>Total 58000 · CAPITAL EXPENDITURES</b>	1,000.00	1,625.00	-625.00	61.5%
<b>Total Expense</b>	28,884.03	47,823.62	-18,939.59	60.4%
<b>Net Income</b>	<b>-27,233.78</b>	<b>-47,823.62</b>	<b>20,589.84</b>	<b>56.9%</b>

## City of Bellevue Community Development Actual to Budget October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>41805 · Building Permits</b>				
Fence Permits	800.00			
Roof Permit	2,843.09			
<b>41805 · Building Permits - Other</b>	<b>21,821.28</b>	<b>50,000.00</b>	<b>-28,178.72</b>	<b>43.6%</b>
<b>Total 41805 · Building Permits</b>	<b>25,464.37</b>	<b>50,000.00</b>	<b>-24,535.63</b>	<b>50.9%</b>
<b>41806 · Building Permit Plan Review Fee</b>	<b>17,216.37</b>	<b>30,000.00</b>	<b>-12,783.63</b>	<b>57.4%</b>
<b>41815 · Application Fees (GF)</b>	<b>4,444.53</b>	<b>5,000.00</b>	<b>-555.47</b>	<b>88.9%</b>
<b>41820 · Sign Permits</b>	<b>200.00</b>	<b>500.00</b>	<b>-300.00</b>	<b>40.0%</b>
<b>46300 · DIF Community Development</b>	<b>1,896.28</b>	<b>0.00</b>	<b>1,896.28</b>	<b>100.0%</b>
<b>Total Income</b>	<b>49,221.55</b>	<b>85,500.00</b>	<b>-36,278.45</b>	<b>57.6%</b>
<b>Gross Profit</b>	<b>49,221.55</b>	<b>85,500.00</b>	<b>-36,278.45</b>	<b>57.6%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
<b>50001 · Salaries &amp; Wages</b>	<b>11,085.74</b>	<b>62,184.96</b>	<b>-51,099.22</b>	<b>17.8%</b>
<b>50010 · P/R Tax Expense</b>	<b>848.07</b>	<b>4,757.15</b>	<b>-3,909.08</b>	<b>17.8%</b>
<b>50011 · Insurance - Health</b>	<b>1,032.71</b>	<b>12,578.66</b>	<b>-11,545.95</b>	<b>8.2%</b>
<b>50015 · Workers Compensation Insurance</b>	<b>99.44</b>			
<b>50015a · Workers Comp Insurance</b>	<b>0.00</b>	<b>3,199.46</b>	<b>-3,199.46</b>	<b>0.0%</b>
<b>50017 · Retirement</b>	<b>685.34</b>	<b>8,357.66</b>	<b>-7,672.32</b>	<b>8.2%</b>
<b>50020 · P &amp; Z Commission</b>	<b>504.00</b>			
<b>Total 49999 · PAYROLL</b>	<b>14,255.30</b>	<b>91,077.89</b>	<b>-76,822.59</b>	<b>15.7%</b>
<b>51000 · OPERATING EXPENSES</b>				
<b>51020 · Advertising / Publishing</b>	<b>1,008.36</b>			
<b>51040 · City Attorney</b>	<b>0.00</b>	<b>15,000.00</b>	<b>-15,000.00</b>	<b>0.0%</b>
<b>51060 · Computer IT Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>-1,500.00</b>	<b>0.0%</b>
<b>51073 · Contract Labor</b>	<b>2,439.49</b>	<b>40,000.00</b>	<b>-37,560.51</b>	<b>6.1%</b>
<b>51073.1 · DBS Contract Labor</b>	<b>23,667.06</b>	<b>23,000.00</b>	<b>667.06</b>	<b>102.9%</b>
<b>51080 · Dues &amp; Memberships</b>	<b>0.00</b>	<b>100.00</b>	<b>-100.00</b>	<b>0.0%</b>
<b>51140 · Legal Fees</b>	<b>1,275.00</b>			
<b>51150 · Liability Insurance</b>	<b>2,274.80</b>	<b>5,770.23</b>	<b>-3,495.43</b>	<b>39.4%</b>
<b>52040 · Postage, Copies, Mailing</b>	<b>-20.48</b>			
<b>52052 · Professional Engineering</b>	<b>2,028.25</b>			
<b>52100 · Telephone</b>	<b>250.92</b>	<b>700.00</b>	<b>-449.08</b>	<b>35.8%</b>
<b>52120 · Training &amp; Meetings</b>	<b>0.00</b>	<b>200.00</b>	<b>-200.00</b>	<b>0.0%</b>
<b>Total 51000 · OPERATING EXPENSES</b>	<b>32,923.40</b>	<b>86,270.23</b>	<b>-53,346.83</b>	<b>38.2%</b>
<b>66000 · Payroll Expenses</b>	<b>0.00</b>			
<b>Total Expense</b>	<b>47,178.70</b>	<b>177,348.12</b>	<b>-130,169.42</b>	<b>26.6%</b>

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Accrual Basis

**City of Bellevue**  
**Community Development Actual to Budget**  
October 2023 through May 2024

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	<u>Oct '23 - May 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Net Income	<u>2,042.85</u>	<u>-91,848.12</u>	<u>93,890.97</u>	<u>-2.2%</u>

**City of Bellevue**  
**Fire Actual to Budget**  
 October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40010 · Carryover Dedicated Funds	0.00	1,027.00	-1,027.00	0.0%
41900 · Grants	0.00	10,000.00	-10,000.00	0.0%
41901 · Park Rental Fee	0.00	450.00	-450.00	0.0%
41930 · Fire Equip/Pay Reimbursement	0.00	6,000.00	-6,000.00	0.0%
41950 · Permit - Special Event/Other	0.00	1,500.00	-1,500.00	0.0%
41955 · Fire Dept Fees & Permits	3,855.72			
45100 · Interest Earned	244.85			
46400 · DIF Fire Services	2,546.13	0.00	2,546.13	100.0%
<b>Total Income</b>	<b>6,646.70</b>	<b>18,977.00</b>	<b>-12,330.30</b>	<b>35.0%</b>
<b>Gross Profit</b>	<b>6,646.70</b>	<b>18,977.00</b>	<b>-12,330.30</b>	<b>35.0%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	39,325.14	67,134.60	-27,809.46	58.6%
50010 · P/R Tax Expense	3,008.35	5,135.80	-2,127.45	58.6%
50011 · Insurance - Health	0.00	45.00	-45.00	0.0%
50014 · Insurance - Life	640.00	1,500.00	-860.00	42.7%
50015 · Workers Compensation Insurance	1,735.67			
50015a · Workers Comp Insurance	0.00	2,338.06	-2,338.06	0.0%
50017 · Retirement	2,564.22	4,854.77	-2,290.55	52.8%
<b>Total 49999 · PAYROLL</b>	<b>47,273.38</b>	<b>81,008.23</b>	<b>-33,734.85</b>	<b>58.4%</b>
<b>51000 · OPERATING EXPENSES</b>				
51040 · City Attorney	0.00	200.00	-200.00	0.0%
51060 · Computer IT Support	345.00	2,000.00	-1,655.00	17.3%
51073 · Contract Labor	0.00	1,700.00	-1,700.00	0.0%
51080 · Dues & Memberships	3,591.13	4,000.00	-408.87	89.8%
51110 · Fuel	1,885.15	4,000.00	-2,114.85	47.1%
51125 · Interest Expense	8,600.23	8,600.23	0.00	100.0%
51150 · Liability Insurance	3,284.87	4,216.71	-931.84	77.9%
51163 · R & M - Equipment (non-auto)	1,765.53	11,000.00	-9,234.47	16.1%
51167 · R & M - Autos	7,403.79	9,000.00	-1,596.21	82.3%
51177 · Misc Expense	56.95	800.00	-743.05	7.1%
52010 · Office Supplies	0.00	100.00	-100.00	0.0%
52030 · Pending Grants	0.00	200.00	-200.00	0.0%
52080 · Small Tools & Equipment	1,763.95	4,000.00	-2,236.05	44.1%
52090 · Supplies	0.00			
52100 · Telephone	351.26	500.00	-148.74	70.3%
52120 · Training & Meetings	923.58	3,500.00	-2,576.42	26.4%
52124 · Travel Expense	617.18			
52130 · Uniforms & Clothing	60.53	1,000.00	-939.47	6.1%
56030 · Investigations	0.00	150.00	-150.00	0.0%
56045 · Radio Fees	240.00			

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Accrual Basis

**City of Bellevue**  
**Fire Actual to Budget**  
**October 2023 through May 2024**

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	<u>Oct '23 - May 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
56047 · RMS/CAD	3,687.86	4,000.00	-312.14	92.2%
57000 · Safety Equipment	37,518.38	40,000.00	-2,481.62	93.8%
<b>Total 51000 · OPERATING EXPENSES</b>	72,095.39	98,966.94	-26,871.55	72.8%
<b>58000 · CAPITAL EXPENDITURES</b>				
58120 · Construction & Improvement	11,027.00	11,027.00	0.00	100.0%
58150 · Auto/Equipment Lease (12+ mos)	7,514.33	39,015.00	-31,500.67	19.3%
58200 · Pierce 7400 Responder	12,569.13	12,569.13	0.00	100.0%
<b>Total 58000 · CAPITAL EXPENDITURES</b>	31,110.46	62,611.13	-31,500.67	49.7%
66000 · Payroll Expenses	0.00			
<b>Total Expense</b>	150,479.23	242,586.30	-92,107.07	62.0%
<b>Net Income</b>	<b>-143,832.53</b>	<b>-223,609.30</b>	<b>79,776.77</b>	<b>64.3%</b>

**City of Bellevue**  
**Library Actual to Budget**  
 October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>41900 · Grants</b>	4,500.00	5,000.00	-500.00	90.0%
<b>41920 · Donations</b>	4,250.00	2,000.00	2,250.00	212.5%
<b>46500 · DIF Library</b>	306.05	0.00	306.05	100.0%
<b>Total Income</b>	9,056.05	7,000.00	2,056.05	129.4%
<b>Gross Profit</b>	9,056.05	7,000.00	2,056.05	129.4%
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
<b>50001 · Salaries &amp; Wages</b>	27,531.84	44,112.64	-16,580.80	62.4%
<b>50010 · P/R Tax Expense</b>	2,030.42	3,374.62	-1,344.20	60.2%
<b>50011 · Insurance - Health</b>	7,534.48	12,578.66	-5,044.18	59.9%
<b>50015 · Workers Compensation Insurance</b>	41.85			
<b>50015a · Workers Comp Insurance</b>	0.00	1,261.32	-1,261.32	0.0%
<b>50017 · Retirement</b>	2,715.90	5,267.05	-2,551.15	51.6%
<b>Total 49999 · PAYROLL</b>	39,854.49	66,594.29	-26,739.80	59.8%
<b>51000 · OPERATING EXPENSES</b>				
<b>51020 · Advertising / Publishing</b>	0.00	200.00	-200.00	0.0%
<b>51022 · Automobile Lease</b>	0.00	0.00	0.00	0.0%
<b>51060 · Computer IT Support</b>	0.00	2,000.00	-2,000.00	0.0%
<b>51062 · Computers - Software &amp; Subscrip</b>	40.00			
<b>51080 · Dues &amp; Memberships</b>	233.40	1,400.00	-1,166.60	16.7%
<b>51150 · Liability Insurance</b>	1,165.14	2,274.80	-1,109.66	51.2%
<b>51180 · Office Equipment Rental/Repair</b>	0.00	500.00	-500.00	0.0%
<b>52090 · Supplies</b>	414.52	500.00	-85.48	82.9%
<b>52100 · Telephone</b>	316.02	400.00	-83.98	79.0%
<b>52120 · Training &amp; Meetings</b>	0.00	400.00	-400.00	0.0%
<b>55000 · Library New Books</b>	1,100.80	2,100.00	-999.20	52.4%
<b>55010 · Library Programs</b>	1,805.71	2,700.00	-894.29	66.9%
<b>Total 51000 · OPERATING EXPENSES</b>	5,075.59	12,474.80	-7,399.21	40.7%
<b>66000 · Payroll Expenses</b>	0.00			
<b>Total Expense</b>	44,930.08	79,069.09	-34,139.01	56.8%
<b>Net Income</b>	<b>-35,874.03</b>	<b>-72,069.09</b>	<b>36,195.06</b>	<b>49.8%</b>

**City of Bellevue**  
**Marshal Actual to Budget**  
 October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
41920 · Donations	1,380.00			
41960 · City Code Violation Fee	796.50			
41980 · Court Fines	50,458.51	39,600.00	10,858.51	127.4%
45000 · Misc Income	60.00			
46600 · DIF Marshal	810.13	0.00	810.13	100.0%
<b>Total Income</b>	<b>53,505.14</b>	<b>39,600.00</b>	<b>13,905.14</b>	<b>135.1%</b>
<b>Gross Profit</b>	<b>53,505.14</b>	<b>39,600.00</b>	<b>13,905.14</b>	<b>135.1%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	232,229.09	340,764.00	-108,534.91	68.1%
50002 · Paid Time Off	4,444.50			
50010 · P/R Tax Expense	17,665.91	26,068.45	-8,402.54	67.8%
50011 · Insurance - Health	27,372.20	56,601.00	-29,228.80	48.4%
50015 · Workers Compensation Insurance	9,660.25			
50015a · Workers Comp Insurance	0.00	9,167.67	-9,167.67	0.0%
50017 · Retirement	27,282.39	45,798.68	-18,516.29	59.6%
<b>Total 49999 · PAYROLL</b>	<b>318,654.34</b>	<b>478,399.80</b>	<b>-159,745.46</b>	<b>66.6%</b>
<b>51000 · OPERATING EXPENSES</b>				
51022 · Automobile Lease	34,500.00	34,500.00	0.00	100.0%
51060 · Computer IT Support	1,996.32	1,500.00	496.32	133.1%
51080 · Dues & Memberships	50.00	800.00	-750.00	6.3%
51110 · Fuel	10,131.59	15,000.00	-4,868.41	67.5%
51130 · Equipment Rental or Lease	9,055.79	14,000.00	-4,944.21	64.7%
51150 · Liability Insurance	15,424.28	15,424.28	0.00	100.0%
51167 · R & M - Autos	4,016.14	10,800.00	-6,783.86	37.2%
52010 · Office Supplies	1,318.34	1,400.00	-81.66	94.2%
52050 · Professional Services	2,003.88			
52100 · Telephone	2,259.18	2,700.00	-440.82	83.7%
52120 · Training & Meetings	941.10	11,000.00	-10,058.90	8.6%
52130 · Uniforms & Clothing	1,497.90	12,000.00	-10,502.10	12.5%
56010 · 911 Dispatch	28,044.84	28,000.00	44.84	100.2%
56020 · Service Contracts	500.00	1,000.00	-500.00	50.0%
56040 · Medical/Lab Kits	0.00	300.00	-300.00	0.0%
56045 · Radio Fees	2,640.00	2,880.00	-240.00	91.7%
56047 · RMS/CAD	13,041.41	28,044.85	-15,003.44	46.5%
56050 · Specialized Equipment	7,283.34	24,000.00	-16,716.66	30.3%
57000 · Safety Equipment	473.00	1,200.00	-727.00	39.4%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>135,177.11</b>	<b>204,549.13</b>	<b>-69,372.02</b>	<b>66.1%</b>
<b>Total Expense</b>	<b>453,831.45</b>	<b>682,948.93</b>	<b>-229,117.48</b>	<b>66.5%</b>

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Accrual Basis

**City of Bellevue**  
**Marshal Actual to Budget**  
October 2023 through May 2024

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	<u>Oct '23 - May 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Net Income	<u>-400,326.31</u>	<u>-643,348.93</u>	<u>243,022.62</u>	<u>62.2%</u>

**City of Bellevue**  
**Parks Actual to Budget**  
**October 2023 through May 2024**

	Oct '23 - May 24	Budget	\$ Over Budget	% of Bu...
<b>Income</b>				
41901 · Park Rental Fee	3,190.00	3,000.00	190.00	106.3%
41903 · Park Deposit	720.00			
46700 · DIF Parks	252.05	0.00	252.05	100.0%
<b>Total Income</b>	4,162.05	3,000.00	1,162.05	138.7%
<b>Gross Profit</b>	4,162.05	3,000.00	1,162.05	138.7%
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	3,496.67	9,152.00	-5,655.33	38.2%
50010 · P/R Tax Expense	267.49	700.13	-432.64	38.2%
50011 · Insurance - Health	0.00	1,886.80	-1,886.80	0.0%
50015 · Workers Compensation Insurance	362.71			
50015a · Workers Comp Insurance	163.30	307.64	-144.34	53.1%
50017 · Retirement	0.00	1,041.04	-1,041.04	0.0%
<b>Total 49999 · PAYROLL</b>	4,290.17	13,087.61	-8,797.44	32.8%
<b>51000 · OPERATING EXPENSES</b>				
51073 · Contract Labor	16,000.00	16,000.00	0.00	100.0%
51150 · Liability Insurance	610.32	554.83	55.49	110.0%
51160 · Repairs & Maintenance (General)	310.94	4,000.00	-3,689.06	7.8%
52070 · Signs	0.00	500.00	-500.00	0.0%
52080 · Small Tools & Equipment	0.00	2,000.00	-2,000.00	0.0%
52090 · Supplies	267.83	600.00	-332.17	44.6%
52115 · River Bank Restoration	0.00	4,000.00	-4,000.00	0.0%
52140 · Utilities - Gas	0.00	2,500.00	-2,500.00	0.0%
52146 · Utilities - Trash & Recycling	849.30			
<b>Total 51000 · OPERATING EXPENSES</b>	18,038.39	30,154.83	-12,116.44	59.8%
<b>Total Expense</b>	22,328.56	43,242.44	-20,913.88	51.6%
<b>Net Income</b>	<b>-18,166.51</b>	<b>-40,242.44</b>	<b>22,075.93</b>	<b>45.1%</b>

## City of Bellevue Streets Actual to Budget October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
41000 · State Highway Revenue - Regular	73,733.93	94,964.00	-21,230.07	77.6%
41100 · State Highway Revenue HB312	22,032.08	28,263.00	-6,230.92	78.0%
41110 · State Highway Revenue HB 362	3,440.56	16,569.00	-13,128.44	20.8%
41111 · State Highway Revenue GF HB354	51,878.37			
41115 · LOT Tax Revenue	31,579.73	50,000.00	-18,420.27	63.2%
41805 · Building Permits Encroachment Permit	500.00			
<b>Total 41805 · Building Permits</b>	<b>500.00</b>			
41900 · Grants	0.00	115,888.00	-115,888.00	0.0%
41950 · Permit - Special Event/Other	100.00	1,000.00	-900.00	10.0%
45000 · Misc Income	22,344.70			
45100 · Interest Earned	2,785.78			
46800 · DIF Streets	5,119.54	0.00	5,119.54	100.0%
<b>Total Income</b>	<b>213,514.69</b>	<b>306,684.00</b>	<b>-93,169.31</b>	<b>69.6%</b>
<b>Gross Profit</b>	<b>213,514.69</b>	<b>306,684.00</b>	<b>-93,169.31</b>	<b>69.6%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	111,124.94	138,128.00	-27,003.06	80.5%
50002 · Paid Time Off	-1,773.00			
50009 · Premium Salary & Wages	137.63			
50010 · P/R Tax Expense	8,375.95	9,801.79	-1,425.84	85.5%
50011 · Insurance - Health	22,603.44	26,415.19	-3,811.75	85.6%
50015 · Workers Compensation Insurance	3,478.02			
50015a · Workers Comp Insurance	-342.21	1,599.73	-1,941.94	-21.4%
50017 · Retirement	11,619.85	14,574.56	-2,954.71	79.7%
<b>Total 49999 · PAYROLL</b>	<b>155,224.62</b>	<b>190,519.27</b>	<b>-35,294.65</b>	<b>81.5%</b>
<b>51000 · OPERATING EXPENSES</b>				
51022 · Automobile Lease	-1,825.98			
51073 · Contract Labor	478.33	4,000.00	-3,521.67	12.0%
51080 · Dues & Memberships	10.00	500.00	-490.00	2.0%
51110 · Fuel	11,734.34	11,500.00	234.34	102.0%
51150 · Liability Insurance	5,048.96	2,885.12	2,163.84	175.0%
51160 · Repairs & Maintenance (General)	397.07	8,500.00	-8,102.93	4.7%
51163 · R & M - Equipment (non-auto)	8,718.73	7,500.00	1,218.73	116.2%
51164 · R & M - Street Maintenance	9,305.67			
51165 · R & M - Tree Expense	4,605.00			
51166 · R & M - Snow Removal (LOT)	16,750.00			
51167 · R & M - Autos	5,140.61	2,500.00	2,640.61	205.6%
51168 · R & M - Street Lights	1,127.78	2,000.00	-872.22	56.4%

**City of Bellevue**  
**Streets Actual to Budget**  
 October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
51177 · Misc Expense	0.00	500.00	-500.00	0.0%
52010 · Office Supplies	66.97	250.00	-183.03	26.8%
52050 · Professional Services	6,252.22	7,500.00	-1,247.78	83.4%
52070 · Signs	2,699.25	1,500.00	1,199.25	180.0%
52080 · Small Tools & Equipment	900.90	2,000.00	-1,099.10	45.0%
52090 · Supplies	3,045.00	24,400.00	-21,355.00	12.5%
52100 · Telephone	609.76	1,200.00	-590.24	50.8%
52120 · Training & Meetings	300.00	2,000.00	-1,700.00	15.0%
52130 · Uniforms & Clothing	860.94	1,200.00	-339.06	71.7%
52145 · Utilities - Street Lights	11,875.20	15,000.00	-3,124.80	79.2%
56045 · Radio Fees	3,620.00			
57000 · Safety Equipment	1,585.71	1,500.00	85.71	105.7%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>93,306.46</b>	<b>96,435.12</b>	<b>-3,128.66</b>	<b>96.8%</b>
<b>58000 · CAPITAL EXPENDITURES</b>				
58120 · Construction & Improvement	0.00	125,000.00	-125,000.00	0.0%
58150 · Auto/Equipment Lease (12+ mos)	1,658.42	29,000.00	-27,341.58	5.7%
58160 · Auto or Equipment Purchase	20,116.04			
<b>Total 58000 · CAPITAL EXPENDITURES</b>	<b>21,774.46</b>	<b>154,000.00</b>	<b>-132,225.54</b>	<b>14.1%</b>
<b>Total Expense</b>	<b>270,305.54</b>	<b>440,954.39</b>	<b>-170,648.85</b>	<b>61.3%</b>
<b>Net Income</b>	<b>-56,790.85</b>	<b>-134,270.39</b>	<b>77,479.54</b>	<b>42.3%</b>

**City of Bellevue**  
**Water Actual to Budget**  
 October 2023 through May 2024

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
40000 · Carryover	0.00	193,171.76	-193,171.76	0.0%
41800 · Administrative Fees	150.00	250.00	-100.00	60.0%
41815 · Application Fees (GF)	0.00	250.00	-250.00	0.0%
41816 · Application Fee - Water	75.00			
41950 · Permit - Special Event/Other	0.00	200.00	-200.00	0.0%
<b>42000 · Water Income</b>				
42000.1 · Water User Fees	303,268.42	445,546.06	-142,277.64	68.1%
42000.2 · Water Meter Vault Fees	50.00			
42000.3 · Water Meter Unit Fees	570.00	2,700.00	-2,130.00	21.1%
42000.5 · Water Connection Fee	5,500.00	6,728.00	-1,228.00	81.7%
42000.6 · Water On or Off	1,060.80	500.00	560.80	212.2%
<b>Total 42000 · Water Income</b>	<b>310,449.22</b>	<b>455,474.06</b>	<b>-145,024.84</b>	<b>68.2%</b>
42005 · Cap Fees (before FY23 10/01/22)	0.00	0.00	0.00	0.0%
45000 · Misc Income	25.00			
45100 · Interest Earned	29,592.62	1,000.00	28,592.62	2,959.3%
<b>Total Income</b>	<b>340,291.84</b>	<b>650,345.82</b>	<b>-310,053.98</b>	<b>52.3%</b>
<b>Gross Profit</b>	<b>340,291.84</b>	<b>650,345.82</b>	<b>-310,053.98</b>	<b>52.3%</b>
<b>Expense</b>				
<b>49999 · PAYROLL</b>				
50001 · Salaries & Wages	3,024.51	18,304.00	-15,279.49	16.5%
50010 · P/R Tax Expense	19.51	1,400.26	-1,380.75	1.4%
50011 · Insurance - Health	0.00	3,773.60	-3,773.60	0.0%
50015 · Workers Compensation Insurance	489.09			
50015a · Workers Comp Insurance	13.78	3,845.50	-3,831.72	0.4%
50017 · Retirement	0.00	2,082.08	-2,082.08	0.0%
<b>Total 49999 · PAYROLL</b>	<b>3,546.89</b>	<b>29,405.44</b>	<b>-25,858.55</b>	<b>12.1%</b>
<b>51000 · OPERATING EXPENSES</b>				
51010 · Admin Fees	43,627.50	87,255.00	-43,627.50	50.0%
51022 · Automobile Lease	3,651.96			
51030 · Bank Charges	-1.00			
51040 · City Attorney	0.00	900.00	-900.00	0.0%
51060 · Computer IT Support	0.00	3,000.00	-3,000.00	0.0%
51070 · Conjunctive Management	35,050.38	36,000.00	-949.62	97.4%
51073 · Contract Labor	164,658.34	203,600.00	-38,941.66	80.9%
51080 · Dues & Memberships	706.00	100.00	606.00	706.0%
51100 · Fees	0.00	250.00	-250.00	0.0%
51110 · Fuel	0.00	1,000.00	-1,000.00	0.0%
51122 · IDWR/DEQ Drinking Water	0.00	3,800.00	-3,800.00	0.0%
51140 · Legal Fees	150.00	2,500.00	-2,350.00	6.0%
51150 · Liability Insurance	7,823.08	6,935.38	887.70	112.8%

**City of Bellevue**  
**Water Actual to Budget**  
**October 2023 through May 2024**

	Oct '23 - May 24	Budget	\$ Over Budget	% of Budget
51155 · Merchant Fees	2,604.32	4,000.00	-1,395.68	65.1%
51160 · Repairs & Maintenance (General)	7,832.93	35,000.00	-27,167.07	22.4%
51163 · R & M - Equipment (non-auto)	0.00	2,500.00	-2,500.00	0.0%
51167 · R & M - Autos	1,797.05	2,500.00	-702.95	71.9%
51169 · R & M - Water	24,442.94			
52040 · Postage, Copies, Mailing	220.71			
52050 · Professional Services	7,171.49	6,500.00	671.49	110.3%
52080 · Small Tools & Equipment	0.00	1,000.00	-1,000.00	0.0%
52090 · Supplies	5,661.47	5,000.00	661.47	113.2%
52100 · Telephone	1,988.28	500.00	1,488.28	397.7%
52110 · Test Samples - Water & Sewer	2,521.00	5,000.00	-2,479.00	50.4%
52120 · Training & Meetings	180.00			
52135 · Water District Fees	1,095.50	600.00	495.50	182.6%
52140 · Utilities - Gas	-539.42	9,000.00	-9,539.42	-6.0%
52143 · Utilities - Power	7,544.22			
52145 · Utilities - Street Lights	113.11	800.00	-686.89	14.1%
56045 · Radio Fees	120.00			
57000 · Safety Equipment	217.00	500.00	-283.00	43.4%
57500 · Scada Maintenance & Repairs	0.00	8,500.00	-8,500.00	0.0%
<b>Total 51000 · OPERATING EXPENSES</b>	<b>318,636.86</b>	<b>426,740.38</b>	<b>-108,103.52</b>	<b>74.7%</b>
<b>58000 · CAPITAL EXPENDITURES</b>				
58120 · Construction & Improvement	10,000.00	200,000.00	-190,000.00	5.0%
58150 · Auto/Equipment Lease (12+ mos)	16,542.20	1,200.00	15,342.20	1,378.5%
58160 · Auto or Equipment Purchase	14,486.85			
58250 · Street Construction	0.00	4,000.00	-4,000.00	0.0%
58260 · Water Meter	0.00	8,500.00	-8,500.00	0.0%
58270 · Water Meter Vault	0.00	8,000.00	-8,000.00	0.0%
<b>Total 58000 · CAPITAL EXPENDITURES</b>	<b>41,029.05</b>	<b>221,700.00</b>	<b>-180,670.95</b>	<b>18.5%</b>
<b>Total Expense</b>	<b>363,212.80</b>	<b>677,845.82</b>	<b>-314,633.02</b>	<b>53.6%</b>
<b>Net Income</b>	<b>-22,920.96</b>	<b>-27,500.00</b>	<b>4,579.04</b>	<b>83.3%</b>

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# City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
June 24, 2024

**Agenda Item 6d:** Department Head Reports  
Month of May 2024

**Action Item:** No Action | Informational Purposes Only

**Note:**

Attachment(s): Fire Department Report, Chief Greg Beaver  
Library Report, Kristin Gearhart  
Marshal's Office Report, Kirt Gaston  
Streets/Parks Department (with attachments)



# Bellevue Fire Department

115 East Pine St. • P.O. Box 825 • Bellevue Idaho, 83313  
Phone (208) 788-9277 • Fax (208) 788-2092

06-03-24  
Bellevue Fire Dept.  
Council report for 06-24-24

Incident Type for 2024 - 42

Incidents from 01-01-24 to 03-11-24  
Average Turnout per Incident is 3  
Overall Average Response Time is **06:88**.

Incident Type for 2024

11 Fires  
1 Overpressure Rupture  
11 Rescue & Emergency Medical Service  
5 Hazardous Condition (no fire)  
2 Service Call  
6 Good Intent Calls  
5 False Alarms & False Call  
1 Severe Weather & Natural Disaster  
We had **42** Total Incidents in **2024**

**We are looking for firefighters. If you know anyone that lives in Bellevue and is interested in giving back to their community, send them my way.**

**Wild land fire season is around the corner, be safe with fire. Our new to us fire truck is getting put in service slowly but surely.**

Sincerely

Greg Beaver  
Bellevue Fire Chief



Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
<b>Incident Type Category (FD1.21): 1 - Fire</b>						
111 - Building fire	1	9.09%	0.00	0.00	0.00	
113 - Cooking fire, confined to container	2	18.18%	0.00	0.00	0.00	
160 - Special outside fire, other	1	9.09%				
<b>Total: 4</b>		<b>Total: 36.36%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 2 - Overpressure Rupture, Explosion, Overheat (No Fire)</b>						
220 - Overpressure rupture from air or gas, other	1	9.09%				
<b>Total: 1</b>		<b>Total: 9.09%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 3 - Rescue &amp; Emergency Medical Service Incident</b>						
323 - Motor vehicle/pedestrian accident (MV Ped)	1	9.09%				
324 - Motor vehicle accident with no injuries.	3	27.27%				
<b>Total: 4</b>		<b>Total: 36.36%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)</b>						
444 - Power line down	1	9.09%				
<b>Total: 1</b>		<b>Total: 9.09%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 7 - False Alarm &amp; False Call</b>						
745 - Alarm system activation, no fire - unintentional	1	9.09%				
<b>Total: 1</b>		<b>Total: 9.09%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Total: 11</b>		<b>Total: 100.00%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>

June 13, 2024

Common Council: June 24, 2024  
Library Staff Report  
June 2024

Mayor and Council:

Here is what has been happening at the library.

- The library and Cheri Reinke (from CR Tech Support) have been holding Tech Corner (a free tech service for seniors) bi-weekly.
- The Bellevue Library and Cox Communications presented the weeklong “Senior Digital Literacy” class for senior citizens. 6-10 participants were in class daily learning about Google Docs, online shopping, and online scams, among other things. Six students came to all five offered classes and left the week with a new Dell laptop (donated by Cox).
- Adult Summer Reading has begun - now through Labor Day. A reading passport is filled out by patrons and stamped by librarians after certain criteria are met. Participants are entered to win raffle goodies.
- The BPL was chosen to be the recipient of the Jim and Barbara Cimino Education Foundation donation. \$10,000 has been awarded to the Friends of the Bellevue Library. It is earmarked for educational purposes within the library.
- Spent the day at Bellevue Elementary School taking time to talk to each class about the importance of summer reading and what programs the BPL would be offering kids for the summer. Handed out summer reading flyers and stickers to each class.
- Summer Reading had started! Our registration day and “Cookie Party” brought in more than 65 children and families. Cookies, a craft, interactive playdough table and, of course, story time were offered.
- All this and more happening at the BELLEVUE LIBRARY!!! 😊 As always, children’s story time, Wednesdays at 10:30 am. For more up to date library information and PICTURES of our events, please like us on Facebook!

~Kristin

Bellevue Marshal's Office



115 E Pine Street  
PO Box 825  
Bellevue, ID 83313  
Phone: 208-788-3692  
Fax: 208-788-8526

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## City Council Report

Date: 06/03/2024

### May Report

The Bellevue Marshal's Office responded to 340 calls for service (CFS) resulting in 29 case reports, 90 citations, 15 arrests. We are continuing block training over the next several months. We have been covering the City with three officers 24/7. Sgt. Shelamer is taking off some time this month for his daughter's graduation. May was a little busier than April with some larger cases.

If you ever have questions please feel free to contact me.

#### Year to Date #

Call for service	1,724
Case Reports	127
Citations	480
Arrests	46

Thank you,

K. Gaston



Bellevue Marshal's Office  
115 E Pine Street  
PO Box 825  
Bellevue, ID 83313  
208-7883692

Cases by Month

Printed on June 3, 2024

	<b>Start Date/Time</b>	<b>Primary Officer</b>	<b>Statutes/Offenses</b>	<b>Disposition</b>
BMO20240127	05/31/24 17:25	Gaston, Kirtus	49-604(1) - MOTOR VEHICLES -	49-604(1) - MOTOR
BMO20240126	05/31/24 16:55	Gaston, Kirtus	18-7001 - MALICIOUS INJURY TO	18-7001 - MALICIOUS
BMO20240125	05/30/24 19:27	Shelamer, Mike	49-943(1) - MOTOR VEHICLES -	49-943(1) - MOTOR
BMO20240119	05/23/24 19:15	Shelamer, Mike	5.09 - BMO - Dog Running at Large	5.09 - BMO - Dog
BMO20240122	05/29/24 18:50	Shelamer, Mike	49-1401(1) - MOTOR VEHICLES -	49-1401(1) - MOTOR
BMO20240121	05/27/24 18:31	Thayer, Joseph	OFF - OFFICER REPORT	OFF - OFFICER
BMO20240120	05/26/24 06:37	Thayer, Joseph	18-8004C - DRIVING UNDER THE	18-8004C - DRIVING
BMO20240117	05/20/24 18:03	Thayer, Joseph	49-1401(3) - MOTOR VEHICLES -	49-1401(3) - MOTOR
BMO20240109	05/13/24 12:23	Gaston, Kirtus	23-615 - ALCOHOLIC BEVERAGES	23-615 - ALCOHOLIC
BMO20240115	05/18/24 21:53	Thayer, Joseph	18-8001 - DRIVING WITHOUT	18-8001 - DRIVING
BMO20240114	05/18/24 19:59	Thayer, Joseph	ASSIST - AGENCY ASSIST	ASSIST - AGENCY
BMO20240113	05/18/24 17:08	Rawson, Justin	49-1301 - MOTOR VEHICLES -	49-1301 - MOTOR
BMO20240118	05/21/24 13:45	Rawson, Justin	OFF-CIVIL - OFFICER REPORT -	OFF-CIVIL - OFFICER
BMO20240116	05/19/24 23:29	Thayer, Joseph	OFF - OFFICER REPORT	OFF - OFFICER
BMO20240107	05/10/24 17:09	Rawson, Justin		
BMO20240112	05/14/24 08:22	Gaston, Kirtus	18-705 - RESISTING AND	18-705 - RESISTING
BMO20240111	05/14/24 08:22	Gaston, Kirtus	49-654(2) - MOTOR VEHICLES -	49-654(2) - MOTOR
BMO20240110	05/14/24 07:55	Gaston, Kirtus	Traffic Crash	Traffic Crash
BMO20240100	05/03/24 12:20	Gaston, Kirtus	18-3606 - FICTICIOUS BILLS,	18-3606 - FICTICIOUS
BMO20240103	05/06/24 16:29	Gaston, Kirtus	18-7001 - MALICIOUS INJURY TO	18-7001 - MALICIOUS
BMO20240104	05/07/24 07:18	Gaston, Kirtus	49-642 - MOTOR VEHICLES -	49-642 - MOTOR
BMO20240102	05/05/24 04:26	Thayer, Joseph	18-705 - RESISTING AND	18-705 - RESISTING
BMO20240101	05/04/24 08:13	Gaston, Kirtus	Traffic Crash	Traffic Crash
BMO20240099	05/02/24 18:03	Shelamer, Mike	OFF-THEFT - OFFICER REPORT -	OFF-THEFT - OFFICER
BMO20240123	05/29/24 20:53	Shelamer, Mike	37-2732(C) (3) - CONTROLLED	37-2732(C) (3) -
BMO20240124	05/30/24 11:52	Gaston, Kirtus	OFF-CITIZEN COMPLAINT -	OFF-CITIZEN
BMO20240105	05/09/24 17:12	Rawson, Justin	10-50 - TRAFFIC ACCIDENT;	10-50 - TRAFFIC
BMO20240108	05/11/24 02:30	Shelamer, Mike	18-8004C - DRIVING UNDER THE	18-8004C - DRIVING
BMO20240106	05/10/24 17:09	Rawson, Justin	ASSIST - AGENCY ASSIST	ASSIST - AGENCY

**Total Records: 29**



Bellevue Marshal's Office  
115 E Pine Street  
PO Box 825  
Bellevue, ID 83313  
208-7883692

BMO Citation - By Officer, By Offense

Printed on June 3, 2024

[Citation->Issued Date/Time] is between '2024-05-01 00:00:00' and '2024-05-31 23:59:59' and

[Involvement->Case->Primary Officer->Agency->Name] is in this list 'E'Bellevue Marshal's Office"

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**Ticket #**

## **Gaston, Kirtus**

3601

**ALCOHOLIC BEVERAGES - UNLAWFUL SALE TO INTOXICATED PERSON Total: 1**

BEP350-0553

**DRIVING WITHOUT PRIVILEGES - misdemeanor Total: 1**

BEP350-0548

**MOTOR VEHICLES - DISTRACTED DRIVING Total: 1**

bep350-0549

**MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 1**

BEP350-0557

**MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 1**

BEP350-0551

BEP350-0555

**MOTOR VEHICLES - IMPROPER USE OF CENTER LANE Total: 2**

BEP350-0557

**MOTOR VEHICLES - REGISTRATION - FAIL TO CARRY IN VEHICLE Total: 1**

BEP350-0554

BEP350-0557

BEP350-0556

BEP350-0552

**MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 4**

BEP350-0558

**MOTOR VEHICLES - STOP SIGN - FAIL TO STOP/YIELD FROM Total: 1**

BEP350-0559

**MOTOR VEHICLES - UNSAFE BACKING OF VEHICLE Total: 1**

BEP350-0550

**MOTOR VEHICLES - VEHICLE ENTERING HIGHWAY, FAIL TO YIELD Total: 1**

**Gaston, Kirtus Total: 15**

## **Rawson, Justin**

BEP375-0344

**FAIL TO YIELD TO STATIONARY POLICE VEHICLE/FLASHING Total: 1**

BEP375-0341

**Ticket #**

BEP375-0334

BEP375-0340

BEP375-0335

**MOTOR VEHICLES - DISTRACTED DRIVING Total: 4**

BEP375-0338

**MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 1**

BEP375-0347

**MOTOR VEHICLES - FAIL TO STOP ACCIDENT INVOLVING DAMAGE/LEAVE SCENE Total: 1**

BEP375-0336

**MOTOR VEHICLES - FOLLOWING TOO CLOSELY - ALLOW SUFFICIENT SPACE Total: 1**

BEP375-0338

**MOTOR VEHICLES - IMPROPER USE OF CENTER LANE Total: 1**

BEP375-0333

BEP375-0337

BEP375-0339

BEP375-0342

BEP375-0343

BEP375-0345

BEP375-0346

BEP375-0348

**MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 8**

BEP375-0349

**MOTOR VEHICLES - STOP SIGN - FAIL TO STOP/YIELD FROM Total: 1**

**Rawson, Justin Total: 18**

**Shelamer, Mike**

52

**BMO - Civil City Ordinances Total: 1**

3417

3416

3418

**BMO - Curfew Violation Total: 3**

3420

**BMO - Dog Running at Large Total: 1**

BEP365-0507

**CONTROLLED SUBSTANCE - POSSESSION OF LESS THAN 3 OZ - misdemeanor Total: 1**

BEP365-0489

**DRIVING UNDER THE INFLUENCE - excessive 1st offense Total: 1**

BEP365-0502

BEP365-0486

**MOTOR VEHICLES - DISTRACTED DRIVING Total: 2**

BEP3650487

**Ticket #**

BEP365-0490

**MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 2**

BEP365-0492

BEP365-0488

BEP365-0497

**MOTOR VEHICLES - DRIVERS LICENSE - INFRACTION Total: 3**

BEP365-0509

**MOTOR VEHICLES - DRIVERS LICENSE - MISDEMEANOR Total: 1**

BEP365-0493

BEP365-0504

BEP365-0491

**MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 3**

BEP365-0499

BEP365-0490

**MOTOR VEHICLES - IMPROPER CHANGING OF LANES Total: 2**

BEP365-0498

BEP365-0488

BEP365-0492

BEP365-0495

**MOTOR VEHICLES - IMPROPER RIGHT TURN Total: 4**

BEP365-0501

BEP365-0510

BEP365-0503

**MOTOR VEHICLES - OBSTRUCTED WINDSHIELD OR WINDOWS Total: 3**

BEP365-0505

**MOTOR VEHICLES - RECKLESS DRIVING Total: 1**

3419

**MOTOR VEHICLES - RIGHT OF WAY, FAIL TO YIELD Total: 1**

BEP365-0506

BEP365-0494

BEP365-0496

BEP365-0500

BEP365-0508

**MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 5**

BEP365-0492

**MOTOR VEHICLES - VIOLATIONS OF REGISTRATION PROVISIONS Total: 1**

**Shelamer, Mike Total: 35**

**Thayer, Joseph**

BEP370-0380

**CHILDREN - INJURY TO CHILD DUI misdemeanor Total: 1**

3476

**Ticket #**

**DRIVING UNDER THE INFLUENCE - excessive 1st offense Total: 1**

BEP370-0380

**DRIVING UNDER THE INFLUENCE - misdemeanor Total: 1**

BEP370-0381

**DRIVING WITHOUT PRIVILEGES - misdemeanor Total: 1**

BEP370-0385

BEP370-0383

**MOTOR VEHICLES - DISTRACTED DRIVING Total: 2**

BEP3270-0371

BEP370-0384

BEP370-0383

BEP370-373

**MOTOR VEHICLES - DRIVERS LICENSE FAIL TO PURCHASE/INVALID Total: 4**

BEP370-0383

**MOTOR VEHICLES - FAIL TO PROVIDE PROOF OF INSURANCE - infraction Total: 1**

BEP370-373

**MOTOR VEHICLES - IMPROPER CHANGING OF LANES Total: 1**

BEP370-0382

**MOTOR VEHICLES - INATTENTIVE DRIVING Total: 1**

BEP370-0379

**MOTOR VEHICLES - REGISTRATION - FAIL TO DISPLAY TWO PLATES Total: 1**

BEP370-0376

**MOTOR VEHICLES - REGISTRATION - FAIL TO REGISTER ANNUALLY Total: 1**

BEP370-0375

BEP370-0378

BEP370-0386

bep370-0377

BEP370-0372

**MOTOR VEHICLES - SPEED - EXCEED MAXIMUM SPEED LIMIT Total: 5**

BEP370-0380

**PROVIDING FALSE INFORMATION TO LAW ENFORCEMENT, GOVERNMENT AGENCIES Total:  
1**

bep370-0374

**RESISTING AND OBSTRUCTING OFFICERS Total: 1**

**Thayer, Joseph Total: 22**

**Total Records: 90**



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City of Bellevue  
115 E Pine Street  
PO Box 825  
Bellevue, ID 83313  
Office 208-788-2128 | Fax 208-788-2092  
[www.bellevueidaho.us](http://www.bellevueidaho.us)

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June 13, 2024

The Streets Department has been doing general maintenance around the City. We are also the Parks Department and the Building and Grounds Department. Our duties are very widespread and include everything from changing light bulbs in the library, rebuilding the steps in front of the library, hauling all sorts of garbage, including cleaning out the refrigerator at the library. We wash windows at city hall and the library and rehang cabinets. In addition to, painting the upstairs, removing old carpet and trapping mice at city hall, which includes dealing with scary trapped mouse. We assist the Museum whenever called. Earlier this year, we removed the ore cart display and replanted grass where it stood.

We work in all the parks: emptying garbage cans and pick-up after the park users. We tend to all the dogipots around the parks and trail systems; maintain the preserve and have re-graveled the parking lot and picked up garbage on the hillside.

We mow the grass on the ITD Berm coming into town from the south, the Chantrel Pump Station, the Chestnut Pump Station, the bike path and footpath on Slaughterhouse, Strahorn and Cowcatcher. We spray weeds in the city's sidewalks and noxious weeds within City limits, as well as mowing and trimming grass and weeds that push their way in from private properties. We trim trees and bushes along the streets that block the line-of-site of traffic signs and intersections.

We pick up dead animals and garbage laying all over town that no one else stops to pick up. We go out immediately when told of any graffiti, which includes after hours and weekends, and paint over the graffiti. There is a lot of graffiti.

We paint curblines, replace crosswalk flags, and run the newly acquired street sweeper as needed to keep Main street and the core streets clean. We patch potholes as they develop, and we haul, spread and grade gravel roads. We also assist the Marshal's office with traffic control and transporting large items from the roadway. We will start cleaning alleys next week, and we estimate it will probably be a three-year project.

I wish we had a big project, such as, rebuilding the streets or a few smaller projects like chip sealing or crack sealing on the city streets so that I could share some pictures with the Council; however, it is not in the budget.

Hopefully with the attached pictures and this summary, will show that just the day-to-day general maintenance of the city is a large job. It is one of those "rinse and repeat" things, and when the city approves annexations, these chores will grow exponentially.

# City of Bellevue 2024 Streets and Parks



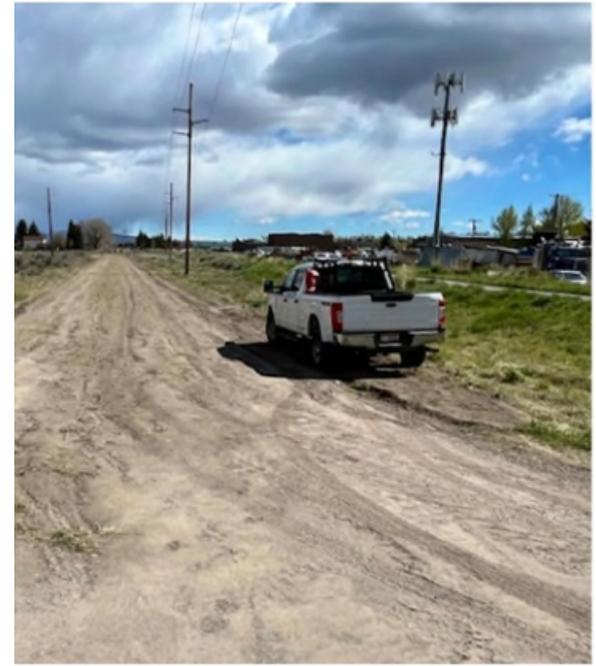






















HOWARD P  
The land has been preserved for the community for the future.

Park is designated  
Alcohol is prohibited  
Control your dogs  
Pack out trash and  
Respect private property  
Preserve its open forest

**PROJECT PARTNER**

City of Atlanta	Atlanta Department of Parks and Recreation
Georgia Department of Natural Resources	Georgia Department of Transportation
Georgia Department of Community Development	Georgia Department of Economic Development
Georgia Department of Environmental Protection	Georgia Department of Health Services
Georgia Department of Labor	Georgia Department of Transportation
Georgia Department of Transportation	Georgia Department of Transportation

This is a special place. Share it well. - The Howard Park Foundation





## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
June 24, 2024

**Agenda Item 7a: NEW BUSINESS:**

Consideration of Resolution No. 2383, A Resolution of the City Council of the City of Bellevue, Blaine County, Idaho, Canvassing the Returns and Declaring the Results of the Special Municipal Revenue Bond Election Held May 21, 2024, for the Purpose of Submitting to the Qualified Electors of the City of Bellevue, Blaine County, Idaho, the Question of the Issuance of Water Revenue Bonds of the City in an Amount up to \$7,000,000 and Providing an Effective Date

**Action Item:** Chris Johnson, Mayor

**Note:** The City of Bellevue Charter, Chapter IV, Elections, Section 39. Within ten days after *any* election, at any general or special meeting, the City Council shall canvass the return thereof, and a written statement of said canvass shall be made and signed by the presiding officer of the Council at said canvass and attested by the Clerk and immediately filed with the Clerk. Such written statement shall contain the whole number of votes cast at said election, ~~the name given for any person for any office and the names of persons elected to such office.~~

**Suggested Motion:** Move to adopt Resolution No. 2383, A Resolution of the City Council of the City of Bellevue, Blaine County, Idaho, Canvassing the Returns and Declaring the Results of the Special Municipal Revenue Bond Election Held May 21, 2024, for the Purpose of Submitting to the Qualified Electors of the City of Bellevue, Blaine County, Idaho, the Question of the Issuance of Water Revenue Bonds of the City in an Amount up to \$7,000,000 and Providing an Effective

**Attachment(s):** Resolution No. 2383  
City of Bellevue Special Municipal Revenue Bond Canvass – Blaine County Commissioners

**CITY OF BELLEVUE  
RESOLUTION NO. 2383**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLEVUE,  
BLAINE COUNTY, IDAHO, CANVASSING THE RETURNS AND DECLARING  
THE RESULTS OF THE SPECIAL MUNICIPAL REVENUE BOND ELECTION  
HELD MAY 21, 2024, FOR THE PURPOSE OF SUBMITTING TO THE  
QUALIFIED ELECTORS OF THE CITY OF BELLEVUE, BLAINE COUNTY,  
IDAHO, THE QUESTION OF THE ISSUANCE OF WATER REVENUE BONDS  
OF THE CITY IN AN AMOUNT UP TO \$7,000,000 AND PROVIDING AN  
EFFECTIVE DATE**

**WHEREAS**, a special municipal revenue bond election was duly held on May 21, 2024, for the purpose of submitting to the qualified electors of the City of Bellevue (the "City") the question of whether or not the City should be authorized to issue its water bonds in the principal amount of up to \$7,000,000 for certain capital improvements to the drinking water system of the City, together with costs incident thereto, as set forth in Ordinance No. 2024-01 of the City, adopted on February 26, 2024; and

**WHEREAS**, the judges and clerks of the election have conducted the election and made their return in the manner provided by law; and

**WHEREAS**, the Blaine County Commissioners, acting as a Board of Canvassers of election, convened on May 28, 2024, to canvass the votes and to declare the results of the election.

**NOW, THEREFORE, BE IT RESOLVED** BY THE CITY COUNCIL OF THE CITY OF BELLEVUE, IDAHO, as follows:

**Section 1: ELECTION**

The special municipal bond election of May 21, 2024, was duly and regularly called, noticed, held, and conducted, the votes cast thereat received and canvassed, and the returns thereof made in the time, form, and manner required by law and by the ordinances, resolutions, and proceedings taken by the City.

**Section 2: NOTICE OF ELECTION**

Notice of the special bond election was duly and legally given prior to said election by the publication of an appropriate notice in the official newspaper of the City prior to the election. The first notice shall be published at least twelve (12) days prior to any election. The second notice shall be published not later than five (5) days prior to the election.

**Section 3: POLLS**

The polls of the special bond election were opened at 8:00 o'clock A.M. on May 21, 2024, and remained open continuously until closed at the hour of 8:00 o'clock P.M., at regular polling places for election in Blaine County, Idaho, or by mail provided by Ordinance No. 2024-01.

**Section 4: QUALIFIED ELECTORS**

Only persons who were, on November 8, 2005, qualified electors of the City, within the meaning of Article 6, Section 2, Idaho Constitution, and Section 50-402 (c), Idaho Code, eighteen (18) years of age or older, citizens of the United States and of the State of Idaho and who had been bona fide residents of the City for at least thirty (30) days next preceding the special bond election, duly registered to vote therein, were permitted to vote at the special bond election, and no person qualified to vote at said election was refused the right to vote.

**Section 5: BALLOTS**

The ballots used at the special bond election were in the form prescribed by law. A sample ballot, in the form prescribed by law, was published by the county clerk in at least two (2) newspapers published within the county.

**Section 6: CANVASS**

The Blaine County Commissioners have examined the returns of the special bond election and hereby canvasses the returns and declares the results of the election on the proposition of whether or not the City of Bellevue, Idaho, should issue its water revenue bonds in the amount of up to \$7,000,000, for the purposes stated in Ordinance No. 2024-01, adopted on February 26, 2024.

The total number of votes cast at said election for and against the proposition was as follows: Total votes cast 461 ; votes for, 320; votes against, 141.

**Section 7: AUTHORIZATION TO PROCEED**

Upon canvass, it is found that the requisite 51-percent majority of the votes so cast at the special bond election were cast in the affirmative; that the proposition on the issuance of water revenue bonds in the principal amount of up to \$7,000,000 duly passed; that the special bond election was held and conducted in compliance with the law; and that the City is authorized to proceed with the authorization and issuance of the bonds as specified in the proposition.

**Section 8: RATIFICATION**

All actions taken by the City and Blaine County in connection with the special bond election, the publication of notice thereof, the preparation and printing of ballots and sample ballots used at the election, and all other matters connected therewith, are hereby in all respects ratified, approved, and confirmed.

**Section 9: EFFECTIVE DATE**

This Resolution shall take effect and be in force immediately upon its passage and approval.

DATED this 24th day of June, 2024.

CITY OF BELLEVUE  
Blaine County, Idaho

\_\_\_\_\_  
Chris Johnson, Mayor

**ATTEST:**

\_\_\_\_\_  
Michelle K. Vest Snarr, City Clerk

**ROLL CALL**

**AYE**

**NAY**

Council Member Carreiro

\_\_\_\_\_

\_\_\_\_\_

Council Member Giordani

\_\_\_\_\_

\_\_\_\_\_

Council Member Leahy

\_\_\_\_\_

\_\_\_\_\_

Council Member Mahoney

\_\_\_\_\_

\_\_\_\_\_

Council Member Obenauf

\_\_\_\_\_

\_\_\_\_\_

Council Member Shay

\_\_\_\_\_

\_\_\_\_\_

*JU*

STATE OF IDAHO }  
COUNTY OF BLAINE } ss.

We, the commissioners of the county and state aforesaid, acting as a Board of Canvassers of Election, convened on May 28, 2024, do hereby state that the attached is a true and complete abstract of all votes cast within this county for the candidates and/or questions as they appeared at the election held on May 21, 2024, as shown by the records now on file in the County Clerk's office.



*Maggie Davis*  
\_\_\_\_\_  
*Lindsay Molineaux*  
\_\_\_\_\_  
*Angie McCreary*  
\_\_\_\_\_  
County Board of Canvassers

Attest: *S. McDougall Graham*  
\_\_\_\_\_  
County Clerk

(County Seal)

## Judge of the Court of Appeals - To Succeed: Jessica Marie Lorello

PRECINCT

JESSICA MARIE LORELLO

001 North Blaine County	271
002 Sun Valley	310
003 North Ketchum	296
004 South Ketchum	297
005 Quigley	272
006 Deer Creek	161
007 NW Hailey	334
008 NE Hailey	377
009 SW Hailey	256
010 NW Woodside	185
011 SW Woodside	242
012 Poverty Flat	113
013 Bellevue	365
014 Carey	145
015 Gannett/Picabo	138
016 Yale	2
Total	3,764

### City of Bellevue Special Municipal Revenue - Bond

PRECINCT	IN FAVOR OF	AGAINST
013 Bellevue	320	141
Total	320	141

## Voting Stats

PRECINCT	REGISTRATION AT CUTOFF	ELECTION DAY REGISTRANTS	TOTAL REGISTERED	BALLOTS CAST	TURNOUT
001 NORTH BLAINE COUNTY	1,235	10	1,245	349	28.0%
002 SUN VALLEY	1,396	15	1,411	418	29.6%
003 NORTH KETCHUM	1,347	21	1,368	398	29.1%
004 SOUTH KETCHUM	1,503	13	1,516	408	26.9%
005 QUIGLEY	1,152	20	1,172	379	32.3%
006 DEER CREEK	705	11	716	214	29.9%
007 NW HAILEY	1,055	27	1,082	422	39.0%
008 NE HAILEY	1,059	27	1,086	476	43.8%
009 SW HAILEY	960	13	973	347	35.7%
010 NW WOODSIDE	774	19	793	232	29.3%
011 SE WOODSIDE	1,035	23	1,058	295	27.9%
012 POVERTY FLAT	470	9	479	157	32.8%
013 BELLEVUE	1,269	32	1,301	473	36.4%
014 CAREY	572	20	592	190	32.1%
015 GANNETT / PICABO	585	3	588	179	30.4%
016 YALE	4	0	4	4	100.0%
Total:	15,121	263	15,384	4,941	32.1%



## City of Bellevue

City of Bellevue  
Regular Common Council Meeting  
June 24, 2024

**Agenda Item 9: BUDGET WORKSHOP**

Fiscal Year 2025 – Budget Workshop

**Action Item:** Shelly Shoemaker, City Treasurer

**Note:** This is the second of four proposed budget workshops. The following budget workshop will be held on: July 8, and July 22, 2024.

**Suggested Motion:** n/a

**Attachment(s):** Ms. Shoemaker will provide the Council with budget binders at the meeting on Monday, June 24, 2024